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Publications

FINANCIAL STATISTICS OF
UNIVERSITIES AND COLLEGES
1981-1982

PREPARED BY STATISTICS CANADA
FOR THE
CANADIAN ASSOCIATION
OF
UNIVERSITY BUSINESS OFFICERS

December 29, 1982

RE: Financial Statistics of
Universities and Colleges, 1981-82

Dear Colleague:

Reports of the financial data for the fiscal year ending in 1982 are enclosed. The assistance of the Education, Science and Culture Division of Statistics Canada is gratefully acknowledged. Many thanks also to all of the participating institutions for their prompt response this year which resulted in the earliest publication date ever achieved.

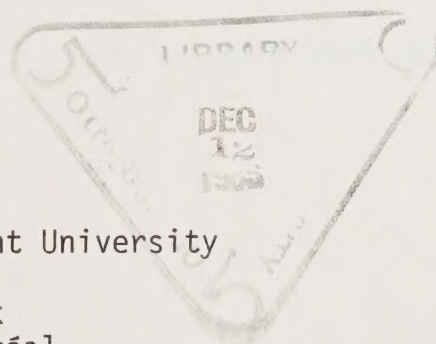
A consolidated summary and the updated five-year trend analysis will be available from Statistics Canada in the next few weeks. In the meantime, if additional copies of this publication are required, enclosed is the appropriate order form.

The results have been compiled from submissions which have been prepared by universities and colleges in accordance with detailed GUIDELINES; copies are available at each member institution or from the CAUBO Office. Users of the statistics should also be aware of the limitations which are noted in the CAVEAT that follows. The main change from the prior year's publication is the elimination and/or reformatting of some of the tables. Any comments on this change or other queries pertaining to this publication can be directed to the CAUBO Office or to a member of the Accounting Research Committee, the group responsible for administering this publication.

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Sincerely yours,

Ken Clements

Kenneth Clements
Executive Director

KC/rg

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1982

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LIST OF MEMBER INSTITUTIONS 1981-82

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS		
			<10	<20	<75	>=75	<02	<04	<15	>=15		MONTH	DAY
NEWFOUNDLAND	30					1					3	31	
MEMORIAL UNIVERSITY													
PRINCE EDWARD ISLAND	184			1				1			4	30	
UNIV OF PRINCE EDWARD ISLAND													
NOVA SCOTIA													
ACADIA UNIVERSITY	221				1				1		4	30	
UNIV. COLLEGE OF CAPE BRETON	224							1			4	30	
DALHOUSIE UNIVERSITY	232									1	3	31	
UNIVERSITY OF KING'S COLLEGE	242				1						4	30	
MOUNT ST VINCENT UNIVERSITY	250		1					1			4	30	
N.S. AGRICULTURAL COLLEGE	254		1					1			3	31	
N.S. COLLEGE OF ART & DESIGN	260		1					1			4	30	
UNIVERSITE STE ANNE	272		1					1			4	30	
ST FRANCIS XAVIER UNIVERSITY	278				1				1		4	30	
SAINT MARY'S UNIVERSITY	288				1				1		4	30	
TECHNICAL UNIVERSITY OF N.S.	293			1				1			3	31	
NEW BRUNSWICK													
UNIVERSITE DE MONCTON	334				1					1	4	30	
MOUNT ALLISON UNIVERSITY	342			1				1			4	30	
UNIVERSITY OF NEW-BRUNSWICK	352				1				1		4	30	
ST THOMAS UNIVERSITY	358		1					1			4	30	
QUEBEC													
BISHOP'S UNIVERSITY	407			1				1			6	30	
UNIVERSITE CONCORDIA	418						1			1	5	31	
HAUTES ETUDES COMMERCIALES	424				1				1		5	31	
ECOLE NATIONALE D'ADMIN. PUB.	430							1			5	31	
ECOLE POLYTECHNIQUE	434		1								5	31	
UNIVERSITE LAVAL	446				1				1		5	31	
MCGILL UNIVERSITY	454						1				5	31	
UNIVERSITE DE MONTREAL	460									1	5	31	
UNIV. DU QUE. A CHICOUTIMI	470				1					1	5	31	
UNIV. DU QUE. A HULL	471			1				1			5	31	

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1981-82

PROVINCE AND INSTITUTION	INSTITU- TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH
QUEBEC											
UNIV. DU QUE. A MONTREAL	473					1				1	5 31
UNIV. DU QUE. A RIMOUSKI	476			1				1			5 31
UNIV. DU QUE. A STE-FOY	479				1			1			5 31
UNIV. DU QUE. A TROIS-RIVIERES	482				1				1		5 31
UNIVERSITE DE SHERBROOKE	486					1			1		5 31
ONTARIO											
BRESCIA COLLEGE	506		1					1			4 30
BROCK UNIVERSITY	510				1				1		4 30
CARLETON UNIVERSITY	516					1			1		4 30
UNIVERSITY OF GUELPH	520					1			1		4 30
LE COLLEGE UNIV. DE HEARST	523		1					1			4 30
HUNTINGTON UNIVERSITY	526		1					1			4 30
HURON COLLEGE	528		1					1			4 30
KING'S COLLEGE	533		1					1			4 30
LAKEHEAD UNIVERSITY	538				1				1		4 30
LAURENTIAN UNIVERSITY	540				1				1		4 30
MCMASTER UNIVERSITY	544							1			4 30
NIPISSING UNIVERSITY COLLEGE	548		1					1			4 30
ONT. INST. FOR STUDIES IN EDUC	550				1			1			4 30
UNIVERSITY OF OTTAWA	555					1				1	4 30
QUEEN'S UNIVERSITY	558					1			1		4 30
ROYAL MILITARY COLLEGE	562	0									4 30
RYERSON POLYTECHNICAL INST.	565				1				1		3 31
UNIV OF ST MICHAEL'S COLLEGE	569		1					1			6 30
UNIVERSITE SAINT PAUL	571		1					1			4 30
ST PETER'S SEMINARY	573		1					1			4 30
UNIVERSITY OF SUDBURY	577		1					1			4 30
UNIVERSITY OF TORONTO	580					1				1	4 30
TRENT UNIVERSITY	583			1					1		4 30
UNIVERSITY OF TRINITY COLLEGE	585		1					1			4 30
VICTORIA UNIVERSITY	588		1					1			5 31

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1981-82

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS								
			<10	<20	<75	>=75	<02	<04	<15	>=15		MONTH	DAY						
ONTARIO																			
UNIVERSITY OF WATERLOO	590								1									1	4 30
UNIV. OF WESTERN ONTARIO	592								1									1	4 30
WILFRID LAURIER UNIVERSITY	594							1										1	4 30
UNIVERSITY OF WINDSOR	596							1										1	4 30
YORK UNIVERSITY	598								1									1	4 30
MANITOBA																			
BRANDON UNIVERSITY	614			1															3 31
UNIVERSITY OF MANITOBA	630								1									1	3 31
COLLEGE DE SAINT BONIFACE	652																		3 31
ST. JOHN'S COLLEGE	660	630	1																3 31
ST. PAUL'S COLLEGE	668	630																	3 31
UNIVERSITY OF WINNIPEG	688			1														1	3 31
SASKATCHEWAN																			
CAMPION COLLEGE	722			1															4 30
LUTHER COLLEGE	735			1															6 30
UNIVERSITY OF REGINA	752							1										1	4 30
ST THOMAS MOORE COLLEGE	760			1															4 30
UNIVERSITY OF SASKATCHEWAN	766								1									1	4 30
ALBERTA																			
UNIVERSITY OF ALBERTA	804																		3 31
ATHABASCA UNIVERSITY	810			1															3 31
UNIVERSITY OF CALGARY	830																	1	3 31
UNIVERSITY OF LETHBRIDGE	858							1											3 31
BRITISH COLUMBIA																			
UNIVERSITY OF BRITISH COLUMBIA	918																		3 31
SIMON FRASER UNIVERSITY	968																	1	3 31
UNIVERSITY OF VICTORIA	986																	1	3 31
CANADA TOTAL			25	9	19	24	33	12	19	13									

* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.
FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMPRISE \$9,539,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED HOWEVER WHEN PRODUCING SUMMARY TABLES.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		543	0.0	368	0.2	19248	3.2	-	-	-	-	20159	0.4
HEALTH AND WELFARE CANADA.....		-	-	563	.3	37455	6.2	-	-	4201	1.4	42219	.9
NAT. SCI. & ENG. RESEARCH COU.....		-	-	2256	1.3	161453	26.7	-	-	-	-	163709	3.5
MEDICAL RESEARCH COUNCIL.....		-	-	9	.0	71571	11.9	-	-	-	-	71580	1.5
OTHER GRANTS.....		2352	.1	7896	4.5	62027	10.3	-	-	2074	.7	74349	1.6
TOTAL FED. GOVT. GRANTS.....		2895	.1	11092	6.4	351754	58.3	-	-	6275	2.1	372016	7.9
PROVINCIAL GOV'T. GRANTS.....		2716538	82.5	45914	26.4	107722	17.8	1596	0.5	167639	56.0	3039409	64.5
MUNICIPAL GOV'T. GRANTS.....		418	.0	-	-	682	.1	-	-	-	-	1100	.0
FOREIGN GOV'T. GRANTS.....		187	.0	-	-	8874	1.5	-	-	-	-	9061	.2
TOTAL GOVT. GRANTS.....		2720039	82.6	57006	32.8	469032	77.7	1596	.5	173914	58.1	3421586	72.6
FEES													
CREDIT COURSES.....		397307	12.1	-	-	-	-	-	-	-	-	397307	8.4
NON-CREDIT COURSES.....		35367	1.1	-	-	-	-	-	-	-	-	35367	.8
MISCELLANEOUS FEES.....		25202	.8	-	-	-	-	-	-	-	-	25202	.5
TOTAL FEES.....		457876	13.9	-	-	-	-	-	-	-	-	457876	9.7
GIFTS, DON. & NON-GOVT. GRANTS.....		10424	.3	64952	37.3	118700	19.7	262	.1	20024	6.7	214362	4.6
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	333703	98.0	-	-	333703	7.1
INVESTMENT INCME.....		68060	2.1	70494	40.5	6040	1.0	586	.2	16509	5.5	161689	3.4
MISCELLANEOUS INCOME.....		16794	.5	13620	7.8	6822	1.1	4450	1.3	5062	1.7	46748	1.0
BORROWINGS.....		-	-	-	-	-	-	-	-	74497	24.9	74497	1.6
SUB-TOTAL.....		3273192	99.4	206072	118.4	600594	99.5	340597	100.0	290006	96.9	4710461	100.0
INTERFUND TRANSFERS.....		19544	.6	-32047	-18.4	3200	.5	24	.0	9279	3.1	-	-
TOTAL.....		3292736	100.0	174025	100.0	603794	100.0	340621	100.0	299285	100.0	4710461	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1315325	39.8	18157	13.7	47447	8.5	-	-	-	-	1380929	29.8
OTHER INSTRUCTION & RESEARCH.....	135366	4.1	8811	6.6	110609	19.7	-	-	-	-	254806	5.5
OTHER SALARIES & WAGES.....	973075	29.5	27828	21.0	125905	22.4	97482	28.4	-	-	1224290	26.4
FRINGE BENEFITS.....	273049	8.3	3418	2.6	19663	3.5	9395	2.7	-	-	305525	6.6
TOTAL SALARIES & BENEFITS.....	2696835	81.7	58214	43.9	303624	54.1	106877	31.2	-	-	3165550	68.3
TRAVEL.....	47636	1.4	9276	7.0	40232	7.2	1600	.5	-	-	93744	2.1
LIBRARY ACQUISITIONS.....	62166	1.9	1663	1.3	1462	.3	-	-	2026	0.7	67317	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	209070	6.3	24320	18.3	114989	20.5	29875	8.7	-	-	378254	8.2
FURNITURE AND EQUIPMENT												
- PURCHASE.....	45140	1.4	6800	5.1	76545	13.6	4442	1.3	61871	21.0	194793	4.2
- RENTAL.....	40630	1.2	319	.2	4097	.7	2472	.7	50	.0	47568	1.0
UTILITIES.....	131105	4.0	68	.1	1627	.3	22729	6.6	-	-	155529	3.4
RENOVATIONS & ALTERATIONS.....	27739	.8	924	.7	1173	.2	8318	2.4	33837	11.5	71991	1.6
SPACE RENTAL.....	22080	.7	315	.2	781	.1	898	.3	-	-	24074	.5
SCHOLAR., BURSARIES.....	23063	.7	28017	21.1	4382	.8	-	-	-	-	55462	1.2
EXTERNALLY CONTRACTED SERVICES.....	58541	1.8	370	.3	1842	.3	31836	9.3	-	-	92589	2.0
PROFESSIONAL FEES.....	11443	.3	1610	1.2	6602	1.2	648	.2	-	-	20303	.4
INSURANCE.....	6253	.2	20	.0	-	-	444	.1	-	-	6717	.1
PROPERTY TAXES.....	9379	.3	-	-	-	-	1622	.5	-	-	11001	.2
INSTIT. & MEMBERSHIP FEES.....	9422	.3	144	.1	489	.1	64	.0	-	-	10119	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	101904	29.7	-	-	101904	2.2
DEBT REPAYMENTS.....	8683	.3	-	-	-	-	21314	6.2	38611	13.1	68608	1.5
BUILDINGS.....	655	.0	339	.3	120	.0	270	.1	139989	47.4	141573	3.1
LAND & SITE SERVICES.....	65	.0	-	-	-	-	260	.1	18778	6.4	19103	.4
SUB-TOTAL.....	3410105	103.3	132399	99.9	557965	99.5	335573	97.8	295162	100.0	4731204	102.1
INTERNAL COST RECOVERIES.....	-12908	-.4	194	.1	5288	.9	7426	2.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-94980	-2.9	-	-	-2425	-.4	-	-	-	-	-97405	-2.1
TOTAL.....	3302217	100.0	132593	100.0	560828	100.0	342999	100.0	295162	100.0	4633799	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1300148	61.1	15177	26.5	-	-	-	-	-	-	-	-	-	-	1315325	39.8
OTHER INSTR & RES.	128289	6.0	7097	12.4	-	-	-	-	-	-	-	-	-	-	135386	4.1
OTHER SAL. & WAGES..	353838	16.6	14725	25.8	130389	59.4	58050	55.7	184902	68.3	179369	41.1	51802	58.9	973075	29.5
FRINGE BENEFITS.....	195521	9.2	3014	5.3	14772	6.7	6577	6.3	25537	9.4	22287	5.1	5341	6.1	273049	8.3
TOTAL SAL & BEN.	1977796	93.0	40013	70.0	145161	66.2	64627	62.0	210439	77.7	201656	46.2	57143	64.9	2696835	81.7
TRAVEL.....	28995	1.4	5764	10.1	645	.3	602	.6	7204	2.7	741	.2	3685	4.2	47636	1.4
LIBRARY ACQUISITIONS	-	-	-	-	62166	28.3	-	-	-	-	-	-	-	-	62166	1.9
OPER. SUPP. & EXPEN.	98920	4.7	11280	19.7	8301	3.8	15841	15.2	35432	13.1	26851	6.2	12445	14.1	209070	6.3
FURNITURE & EQUIP.																
- PURCHASE.....	26779	1.3	502	.9	1356	.6	8606	8.3	2835	1.0	3819	.9	1243	1.4	45140	1.4
- RENTAL.....	5952	.3	495	.9	2131	1.0	26115	25.1	3128	1.2	2501	.6	308	.3	40630	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	131105	30.1	-	-	131105	4.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	27739	6.4	-	-	27739	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	22080	5.1	-	-	22080	.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	23063	26.2	23063	.7
EXT. CONTRACTED SERV	16884	.8	526	.9	887	.4	5147	4.9	2904	1.1	30352	7.0	1641	2.1	58541	1.8
PROFESSIONAL FEES...	2776	.1	260	.5	299	.1	419	.4	6528	2.4	629	.1	532	.6	11443	.3
INSURANCE.....	-	-	-	-	-	-	-	-	1389	.5	4864	1.1	-	-	6253	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	9379	2.1	-	-	9379	.3
INSTIT. MEMBRSP FEES	1773	.1	1422	2.5	423	.2	247	.2	5115	1.9	28	.0	414	.5	9422	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7733	2.9	950	.2	-	-	8683	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	855	.2	-	-	855	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	65	.0	-	-	65	.0
SUB-TOTAL.....	2159375	101.6	60262	105.4	221369	100.9	121604	116.7	282707	104.4	463614	106.3	100674	114.4	3410105	103.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-7047	-6.8	-549	-2	-5312	-1.2	-	-	-12908	-4
EXTERNAL COST RECOV.	-33623	-1.6	-3095	-5.4	-1932	-.9	-10322	-9.9	-11321	-4.2	-22017	-5.0	-12670	-14.4	-94980	-2.9
TOTAL.....	2126252	100.0	57167	100.0	219437	100.0	104235	100.0	270837	100.0	436285	100.0	88004	100.0	3302217	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	\$ '000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	35	-	216	-	12	-	280	543
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	1045	-	66	330	479	166	-	266	2352
TOTAL FED. GOVT. GRANTS.....	-	-	1045	35	66	546	479	178	-	546	2895
PROVINCIAL GOV'T. GRANTS.....	68002	8735	118248	72008	771127	928013	115550	89399	271985	273471	2716538
MUNICIPAL GOV'T. GRANTS.....	-	-	12	-	64	219	123	-	-	-	418
FOREIGN GOV'T. GRANTS.....	-	-	89	-	32	-	66	-	-	-	187
TOTAL GOVT. GRANTS.....	68002	8735	119394	72043	771289	928778	116218	89577	271985	274017	2720038
FEEES											
CREDIT COURSES.....	7420	1607	21998	13347	70777	197194	16347	14658	26324	27635	397307
NON-CREDIT COURSES.....	701	-	765	296	9125	10393	1402	1306	6281	5098	35357
MISCELLANEOUS FEES.....	182	60	1598	90	8615	12015	111	133	1710	688	25202
TOTAL FEES.....	8303	1667	24361	13733	88517	219602	17860	16097	34315	33421	457876
GIFTS, DON. & NON-GOVT. GRANTS...	1061	31	439	168	3431	4173	81	557	236	242	10424
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1359	42	758	1426	15816	25632	2377	3916	5593	11146	68060
MISCELLANEOUS INCOME.....	36	55	578	1007	6845	5923	401	531	878	540	16794
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	78761	10530	145530	88377	885898	1184113	136937	110678	313002	319366	3273192
INTERFUND TRANSFERS.....	-	-	5170	2428	-1475	10469	615	40	4142	-1845	19544
TOTAL.....	78761	10530	150700	90805	884423	1194582	137552	110718	317144	317521	3292736

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

TRUST AND ENDOWMENT

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	37	-	123	-	8	35	165	368
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	493	-	-	35	35	563
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	12	2034	22	-	-	188	-	2256
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	9	9
OTHER GRANTS.....	-	-	234	662	528	3207	64	1294	855	1052	7896
TOTAL FED. GOVT. GRANTS.....	-	-	234	711	2562	3845	64	1302	1113	1261	11092
PROVINCIAL GOV'T. GRANTS											
MUNICIPAL GOV'T. GRANTS.....	-	-	-	276	-	4399	2392	15890	4370	18587	45914
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	234	987	2562	8244	2456	17192	5483	19848	57006
FEEs											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS											
SALE OF SERVICES AND PRODUCTS....	-	175	3732	536	10019	26813	2066	6489	7917	7205	64952
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	6598	3247	4343	32601	1729	2113	12000	7863	70494
BORROWINGS.....	-	-	806	113	-	9618	-	418	926	1739	13620
SUB-TOTAL.....	-	175	11370	4683	16924	77276	6251	26212	26326	36655	206072
INTERFUND TRANSFERS.....	-	-	-5420	-2296	-1148	-15783	-3152	-250	-3905	-93	-32047
TOTAL.....	-	175	5950	2587	15776	61493	3099	25962	22421	36562	174025

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	697	73	621	357	4371	9363	780	235	871	1880	19248
HEALTH AND WELFARE CANADA.....	-	-	592	161	28700	4991	1304	401	280	1026	37455
NAT. SCI. & ENG. RESEARCH COU...	3227	-	6599	3557	23643	76709	6623	5967	16546	18582	161453
MEDICAL RESEARCH COUNCIL.....	1458	-	3347	47	11883	32288	5853	2369	7402	6924	71571
OTHER GRANTS.....	1374	-	6306	4013	15398	20627	5597	1833	2174	4705	62027
TOTAL FED. GOVT. GRANTS.....	6756	73	17465	8135	83995	143978	20157	10805	27273	33117	351754
PROVINCIAL GOV'T. GRANTS.....	1952	-	487	431	30910	36127	6530	384	23691	7210	107722
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	225	49	-	309	99	682
FOREIGN GOV'T. GRANTS.....	115	-	-	41	1546	5383	41	-	325	1423	8874
TOTAL GOVT. GRANTS.....	8823	73	17952	8607	116451	185713	26777	11189	51598	41849	469032
FEEs											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS....	3880	-	7	20	24834	59906	10801	123	9454	9675	118700
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	7	2783	2524	-	-	726	-	6040
MISCELLANEOUS INCOME.....	-	-	-	2052	3618	690	-	-	1	461	6822
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12703	73	17959	10686	147686	248833	37578	11312	61779	51985	600594
INTERFUND TRANSFERS.....	-	-	-175	-	836	3380	89	-	-813	-117	3200
TOTAL.....	12703	73	17784	10686	148522	252213	37667	11312	60966	51868	603794

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	140	109	3	947	141	256	-	-	-	1596
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	140	109	3	947	141	256	-	-	-	1596
FEEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	193	69	-	-	-	-	262
SALE OF SERVICES AND PRODUCTS....	4137	1387	23484	12703	54265	144528	14302	12309	33192	33396	333703
INVESTMENT INCOME.....	-	-	-	-	17	528	-	41	-	-	586
MISCELLANEOUS INCOME.....	-	4	-	-	1749	2697	-	-	-	-	4450
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4137	1531	23593	12706	57171	147963	14558	12350	33192	33396	340597
INTERFUND TRANSFERS.....	-	-	372	-65	19	-392	2	30	58	-	24
TOTAL.....	4137	1531	23965	12641	57190	147571	14560	12360	33250	33396	340621

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

CAPITAL

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
											\$'000
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	4201	-	-	-	-	-	-	-	4201
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	1150	-	920	-	-	-	-	4	2074
TOTAL FED. GOVT. GRANTS.....	-	-	5351	-	920	-	-	-	-	4	6275
PROVINCIAL GOV'T. GRANTS.....	-	400	3874	441	33585	32984	1907	11990	71590	10868	167639
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	400	9225	441	34505	32984	1907	11990	71590	10872	173914
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS...	-	-	2485	824	1421	6045	-	3	7664	1582	20024
SALE OF SERVICES AND PRODUCTS...	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	1366	126	129	3977	-	924	6426	3561	16509
MISCELLANEOUS INCOME.....	-	-	153	68	3239	1203	81	69	209	20	5062
BORROWINGS.....	-	320	1109	308	30639	747	2250	-	-	39124	74497
SUB-TOTAL.....	-	720	14338	1767	69933	44956	4238	13006	85889	55159	290006
INTERFUND TRANSFERS.....	-	-	53	-67	1768	2326	2446	180	518	2055	9279
TOTAL.....	-	720	14391	1700	71701	47282	6684	13186	86407	57214	299285

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
											\$'000
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	697	73	621	429	4371	9702	780	255	906	2325	20159
HEALTH AND WELFARE CANADA.....	-	-	4793	161	28700	5484	1304	401	315	1061	42219
NAT. SCI. & ENG. RESEARCH COU..	3227	-	6599	3569	25677	76731	6623	5967	16734	18592	163709
MEDICAL RESEARCH COUNCIL.....	1458	-	3347	47	11883	32288	5853	2369	7402	6933	71500
OTHER GRANTS.....	1374	-	8735	4675	16912	24164	6140	3293	3029	6027	74349
TOTAL FED. GOVT. GRANTS.....	6756	73	24095	8881	87543	148369	20700	12285	28386	34928	372016
PROVINCIAL GOV'T. GRANTS.....	69954	9275	122718	73159	836569	1001664	126635	117663	371636	310136	3039409
MUNICIPAL GOV'T. GRANTS.....	-	-	12	-	64	444	172	-	309	99	1100
FOREIGN GOV'T. GRANTS.....	115	-	89	41	1578	5383	107	-	325	1423	9061
TOTAL GOVT. GRANTS.....	76825	9348	146914	82081	925754	1155860	147614	129948	400656	346586	3421536
FEES											
CREDIT COURSES.....	7420	1607	21998	13347	70777	197194	16347	14658	26324	27635	397307
NON-CREDIT COURSES..	701	-	765	296	9125	10393	1402	1305	6281	5098	35367
MISCELLANEOUS FEES..	182	60	1598	90	8615	12015	111	133	1710	668	25202
TOTAL FEES.....	8303	1667	24361	13733	88517	219602	17860	16097	34315	33421	457876
GIFTS, DON. & NON-GOVT. GRANTS...	4941	206	6663	1548	39898	97011	12948	7172	25271	18704	214362
SALE OF SERVICES AND PRODUCTS.....	4137	1387	23484	12703	54265	144528	14302	12309	33192	33396	333703
INVESTMENT INCOME.....	1359	42	8722	4806	23088	65262	4106	6994	24740	22570	161689
MISCELLANEOUS INCOME.....	36	59	1537	3240	15451	20131	482	1038	2014	2760	46748
BORROWINGS.....	-	320	1109	308	30639	747	2250	-	-	39124	74497
SUB-TOTAL.....	95601	13029	212790	118419	1177612	1703141	199562	173558	520188	496561	4710461
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	95601	13029	212790	118419	1177612	1703141	199562	173558	520188	496561	4710461

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

GENERAL OPERATING

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	0.0	-	0.0	-	0.0	-	0.1	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	0.7	-	0.0	.0	0.3	.1	-	.1	.1
TOTAL FED. GOVT. GRANTS.....	-	-	.7	.0	.0	.0	.3	.2	-	.2	.1
PROVINCIAL GOV'T. GRANTS.....	86.3	83.0	78.5	79.3	87.2	77.7	84.0	80.7	85.8	86.1	82.5
MUNICIPAL GOV'T. GRANTS.....	-	-	.0	-	.0	.0	.1	-	-	-	.0
FOREIGN GOV'T. GRANTS.....	-	-	.1	-	.0	-	.0	-	-	-	.0
TOTAL GOVT. GRANTS.....	86.3	83.0	79.2	79.3	87.2	77.7	84.5	80.9	85.8	86.3	82.6
FEES											
CREDIT COURSES.....	9.4	15.3	14.6	14.7	8.0	16.5	11.9	13.2	8.3	8.7	12.1
NON-CREDIT COURSES.....	.9	-	.5	.3	1.0	.9	1.0	1.2	2.0	1.6	1.1
MISCELLANEOUS FEES.....	.2	.6	1.1	.1	1.0	1.0	.1	.1	.5	.2	.8
TOTAL FEES.....	10.5	15.8	16.2	15.1	10.0	18.4	13.0	14.5	10.8	10.5	13.9
GIFTS, DON. & NON-GOVT. GRANTS...	1.3	.3	.3	.2	.4	.3	.1	.5	.1	.1	.3
SALE OF SERVICES AND PRODUCTS...	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1.7	.4	.5	1.6	1.8	2.1	1.7	3.5	1.8	3.5	2.1
MISCELLANEOUS INCOME.....	.0	.5	.4	1.1	.8	.5	.3	.5	.3	.2	.5
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	96.6	97.3	100.2	99.1	99.6	100.0	98.7	100.6	99.4
INTERFUND TRANSFERS.....	-	-	3.4	2.7	-2	.9	.4	.0	1.3	-6	.6
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

TRUST AND ENDOWMENT

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	1.4	-	0.2	-	0.0	0.2	0.5	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	.8	-	-	.2	.1	.3
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	.5	12.9	.0	-	-	.8	-	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	.0	.0
OTHER GRANTS.....	-	-	3.9	25.6	3.3	5.2	2.1	5.0	3.8	2.9	4.5
TOTAL FED. GOVT. GRANTS.....	-	-	3.9	27.5	16.2	6.3	2.1	5.0	5.0	3.4	6.4
PROVINCIAL GOV'T. GRANTS.....	-	-	-	10.7	-	7.2	77.2	61.2	19.5	50.8	26.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	3.9	38.2	16.2	13.4	79.3	66.2	24.5	54.3	32.8
FEEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS...	-	100.0	62.7	20.7	63.5	43.6	66.7	25.0	35.3	19.7	37.3
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	110.9	125.5	27.5	53.0	55.8	8.1	53.5	21.5	40.5
MISCELLANEOUS INCOME.....	-	-	13.5	4.4	-	15.6	-	1.6	4.1	4.6	7.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	100.0	191.1	188.8	107.3	125.7	201.7	101.0	117.4	100.3	118.4
INTERFUND TRANSFERS.....	-	-	-91.1	-88.8	-7.3	-25.7	-101.7	-1.0	-17.4	-.3	-18.4
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	5.5	100.0	3.5	3.3	2.9	3.7	2.1	2.1	1.4	3.6	3.2
HEALTH AND WELFARE CANADA.....	-	-	3.3	1.5	19.3	2.0	3.5	3.5	.5	2.0	6.2
NAT. SCI. & ENG. RESEARCH COU..	25.4	-	37.1	33.3	15.9	30.4	17.6	52.7	27.1	35.8	26.7
MEDICAL RESEARCH COUNCIL.....	11.5	-	18.8	.4	8.0	12.8	15.5	20.9	12.1	13.3	11.9
OTHER GRANTS.....	10.8	-	35.5	37.6	10.4	8.2	14.9	16.2	3.6	9.1	10.3
TOTAL FED. GOVT. GRANTS.....	53.2	100.0	98.2	76.1	56.6	57.1	53.5	95.5	44.7	63.8	58.3
PROVINCIAL GOV'T. GRANTS.....	15.4	-	2.7	4.0	20.8	14.3	17.3	3.4	38.9	13.9	17.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	.1	.1	-	.5	.2	.1
FOREIGN GOV'T. GRANTS.....	.9	-	-	.4	1.0	2.1	.1	-	.5	2.7	1.5
TOTAL GOVT. GRANTS.....	69.5	100.0	100.9	80.5	78.4	73.6	71.1	98.9	84.6	80.7	77.7
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS...	30.5	-	.0	.2	16.7	23.8	28.7	1.1	15.5	18.7	19.7
SALE OF SERVICES AND PRODUCTS...	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	.1	1.9	1.0	-	-	1.2	-	1.0
MISCELLANEOUS INCOME.....	-	-	-	19.2	2.4	.3	-	-	.0	.9	1.1
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	101.0	100.0	99.4	98.7	99.8	100.0	101.3	100.2	99.5
INTERFUND TRANSFERS.....	-	-	-1.0	-	.6	1.3	.2	-	-1.3	-.2	.5
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	9.1	0.5	0.0	1.7	0.1	1.8	-	-	-	0.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	9.1	.5	.0	1.7	.1	1.8	-	-	-	.5
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	.3	.0	-	-	-	-	.1
SALE OF SERVICES AND PRODUCTS....	100.0	90.6	98.0	100.5	94.9	97.9	98.2	99.4	99.8	100.0	98.0
INVESTMENT INCOME.....	-	-	-	-	.0	.4	-	.3	-	-	.2
MISCELLANEOUS INCOME.....	-	.3	-	-	3.1	1.8	-	-	-	-	1.3
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	98.4	100.5	100.0	100.3	100.0	99.8	99.8	100.0	100.0
INTERFUND TRANSFERS.....	-	-	1.6	-.5	.0	-.3	.0	.2	.2	-	.0
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

CAPITAL

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU...	-	-	29.2	-	-	-	-	-	-	-	1.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	8.0	-	1.3	-	-	-	-	0.0	.7
TOTAL FED. GOVT. GRANTS.....	-	-	37.2	-	1.3	-	-	-	-	.0	2.1
PROVINCIAL GOV'T. GRANTS.....	-	55.6	26.9	25.9	46.8	69.8	28.5	90.9	82.9	19.0	56.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	55.6	64.1	25.9	48.1	69.8	28.5	90.9	82.9	19.0	58.1
FEEs	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS...	-	-	17.3	48.5	2.0	12.8	-	.0	8.9	2.8	6.7
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	9.5	7.4	.2	8.4	-	7.0	7.4	6.2	5.5
MISCELLANEOUS INCOME.....	-	-	1.1	4.0	4.5	2.5	1.2	.7	.2	.0	1.7
BORROWINGS.....	-	44.4	7.7	18.1	42.7	1.6	33.7	-	-	68.4	24.9
SUB-TOTAL.....	-	100.0	99.6	103.9	97.5	95.1	63.4	98.6	99.4	96.4	96.9
INTERFUND TRANSFERS.....	-	-	.4	-3.9	2.5	4.9	36.6	1.4	.6	3.6	3.1
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

TOTAL FUNDS

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	0.7	0.6	0.3	0.4	0.4	0.6	0.4	0.1	0.2	0.5	0.4
HEALTH AND WELFARE CANADA.....	-	-	2.3	.1	2.4	.3	.7	.2	.1	.2	.9
NAT. SCI. & ENG. RESEARCH COU..	3.4	-	3.1	3.0	2.2	4.5	3.3	3.4	3.2	3.7	3.5
MEDICAL RESEARCH COUNCIL.....	1.5	-	1.6	.0	1.0	1.9	2.9	1.4	1.4	1.4	1.5
OTHER GRANTS.....	1.4	-	4.1	3.9	1.4	1.4	3.1	1.9	.6	1.2	1.6
TOTAL FED. GOVT. GRANTS.....	7.1	.6	11.3	7.5	7.4	8.7	10.4	7.1	5.5	7.0	7.9
PROVINCIAL GOV'T. GRANTS.....	73.2	71.2	57.7	61.8	71.0	58.8	63.5	67.8	71.4	62.5	64.5
MUNICIPAL GOV'T. GRANTS.....	-	-	.0	-	.0	.0	.1	-	.1	.0	.0
FOREIGN GOV'T. GRANTS.....	.1	-	.0	.0	.1	.3	.1	-	.1	.3	.2
TOTAL GOVT. GRANTS.....	80.4	71.7	69.0	69.3	78.6	67.9	74.0	74.9	77.0	69.8	72.6
FEES											
CREDIT COURSES.....	7.8	12.3	10.3	11.3	6.0	11.6	8.2	8.4	5.1	5.6	8.4
NON-CREDIT COURSES.....	.7	-	.4	.2	.8	.6	.7	.8	1.2	1.0	.8
MISCELLANEOUS FEES.....	.2	.5	.8	.1	.7	.7	.1	.1	.3	.1	.5
TOTAL FEES.....	8.7	12.8	11.4	11.6	7.5	12.9	8.9	9.3	6.6	6.7	9.7
GIFTS, DON. & NON-GOVT. GRANTS....	5.2	1.6	3.1	1.3	3.4	5.7	6.5	4.1	4.9	3.8	4.6
SALE OF SERVICES AND PRODUCTS.....	4.3	10.6	11.0	10.7	4.6	8.5	7.2	7.1	6.4	6.7	7.1
INVESTMENT INCOME.....	1.4	.3	4.1	4.1	2.0	3.8	2.1	4.0	4.8	4.5	3.4
MISCELLANEOUS INCOME.....	.0	.5	.7	2.7	1.3	1.2	.2	.6	.4	.6	1.0
BORROWINGS.....	-	2.5	.5	.3	2.6	.0	1.1	-	-	7.9	1.6
SUB-TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE TYPE	\$ '000										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	28430	3803	66530	38789	341866	469503	62192	47404	125040	131768	1315325
OTHER INSTRUCTION & RESEARCH...	676	24	1154	1813	50091	53161	3084	2182	10639	12562	135386
OTHER SALARIES & WAGES.....	23604	3029	40324	23824	275766	342648	40264	29689	98447	95480	973075
FRINGE BENEFITS.....	4071	957	9567	6068	84557	100269	8578	7081	25763	26138	273049
TOTAL SALARIES & BENEFITS...	56781	7813	117575	70494	752280	965591	114118	86356	259889	265948	2696835
TRAVEL.....	1973	131	2750	1792	12079	13476	1723	1455	6400	5857	47636
LIBRARY ACQUISITIONS.....	2560	280	3069	2130	9674	25890	2157	2223	7096	7087	62166
OPERATIONAL SUPPLIES & EXPENSES..	4595	788	14252	6001	38329	81532	12066	11240	24490	15777	209070
FURNITURE AND EQUIPMENT											
- PURCHASE.....	2743	376	2877	2178	2236	25848	2164	2169	715	3834	45140
- RENTAL.....	386	15	1541	827	10966	14119	2330	783	5803	3860	40630
UTILITIES.....	4215	704	9784	7215	28777	44848	6913	4849	15016	8784	131105
RENOVATIONS & ALTERATIONS.....	862	-	1002	1796	4287	11968	677	1354	4430	1363	27739
SPACE RENTAL.....	308	-	1133	406	17043	1367	26	626	813	358	22080
SCHOLAR., BURSARIES.....	1195	175	3201	850	1026	10014	327	426	1657	4192	23063
EXTERNALLY CONTRACTED SERVICES...	5400	-	5126	1355	27728	13276	475	496	2557	2128	58541
PROFESSIONAL FEES.....	468	38	551	364	4990	2726	402	70	435	1399	11443
INSURANCE.....	100	49	334	216	1664	2329	315	247	500	499	6253
PROPERTY TAXES.....	38	-	336	23	756	8201	5	-	9	11	9379
INSTIT. & MEMBERSHIP FEES.....	150	22	315	143	5279	2407	98	119	528	361	9422
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	104	69	5901	138	1686	676	3	99	7	-	8683
BUILDINGS.....	786	-	52	-	-	17	-	-	-	-	855
LAND & SITE SERVICES.....	15	-	50	-	-	-	-	-	-	-	65
SUB-TOTAL.....	82679	10460	169849	95928	918800	1224275	143799	112512	330345	321458	3410105
INTERNAL COST RECOVERIES.....	-	-	-2924	-	-2191	-4071	-408	-	-2270	-1044	-12908
EXTERNAL COST RECOVERIES.....	-3969	-47	-11126	-4071	-17000	-20290	-7482	-4600	-13582	-12813	-94980
TOTAL.....	78710	10413	155799	91857	899609	1199914	135909	107912	314493	307601	3302217

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 5A

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

TRUST AND ENDOWMENT

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	1421	2721	907	3128	1962	8018	18157
OTHER INSTRUCTION & RESEARCH....	-	-	-	86	916	2550	134	2675	1480	970	8811
OTHER SALARIES & WAGES.....	-	-	236	329	724	7914	92	12629	2540	3364	27828
FRINGE BENEFITS.....	-	-	24	37	237	826	65	895	501	833	3418
TOTAL SALARIES & BENEFITS....	-	-	260	452	3298	14011	1198	19327	6483	13185	58214
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	50	47	900	2840	311	1515	2125	1488	9276
OPERATIONAL SUPPLIES & EXPENSES...	-	-	16	41	129	775	41	87	135	439	1663
FURNITURE AND EQUIPMENT	-	-	2171	110	1711	8426	275	3888	1317	6422	24320
- PURCHASE.....	-	-	111	38	232	3437	150	1593	261	958	6800
- RENTAL.....	-	-	2	-	70	54	-	13	117	63	319
UTILITIES.....	-	-	2	-	-	-	-	28	23	15	68
RENOVATIONS & ALTERATIONS.....	-	-	-	69	45	638	-	4	5	163	924
SPACE RENTAL.....	-	-	-	-	-	250	-	12	53	-	315
SCHOLAR., BURSARIES.....	-	-	565	1204	5274	13145	1265	1691	1926	2947	28017
EXTERNALLY CONTRACTED SERVICES...	-	-	8	-	11	109	-	60	133	49	370
PROFESSIONAL FEES.....	-	-	10	-	728	102	3	15	105	647	1610
INSURANCE.....	-	-	-	-	-	8	-	1	1	10	20
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	2	-	131	3	-	-	1	7	144
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	339	-	-	-	-	-	339
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	3197	1961	12868	43798	3243	28234	12705	26393	132399
INTERNAL COST RECOVERIES.....	-	-	-	-	-	3	-	-	99	92	194
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	3197	1961	12868	43801	3243	28234	12804	26485	132593

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	677	-	-	2605	8267	19878	2978	334	8290	4418	47447
OTHER INSTRUCTION & RESEARCH...	216	-	249	444	37624	44224	7785	3681	8093	8093	110609
OTHER SALARIES & WAGES.....	3688	23	7786	1553	25937	55235	7141	620	13120	10302	125905
FRINGE BENEFITS.....	288	1	665	318	6573	7654	914	199	1616	1435	19663
TOTAL SALARIES & BENEFITS...	4869	24	8700	4920	78401	126991	18818	5034	31119	24748	303624
TRAVEL.....	1046	14	1486	1543	10466	15511	2001	647	4247	3271	40232
LIBRARY ACQUISITIONS.....	68	-	11	-	378	597	-	4	156	248	1462
OPERATIONAL SUPPLIES & EXPENSES...	1747	5	5319	2199	25220	48521	8977	2256	8689	11857	114989
FURNITURE AND EQUIPMENT											
- PURCHASE.....	1801	30	2553	1279	15078	33571	4007	1249	9196	7781	76545
- RENTAL.....	145	-	11	-	1605	1200	102	34	72	928	4097
UTILITIES.....	176	-	14	-	291	796	101	-	15	234	1627
RENOVATIONS & ALTERATIONS.....	-	-	136	-	112	316	18	-	558	33	1173
SPACE RENTAL.....	61	-	-	-	682	19	-	19	-	-	781
SCHOLAR., BURSARIES.....	365	-	1	197	2850	607	261	9	60	32	4382
EXTERNALLY CONTRACTED SERVICES...	326	-	56	-	946	143	-	-	371	-	1842
PROFESSIONAL FEES.....	1098	-	7	-	3694	219	-	-	212	1372	6602
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	5	-	1	-	330	16	109	-	4	24	489
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	76	-	-	-	-	-	-	-	44	-	120
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11783	73	18295	10130	140053	228507	34394	9252	54942	50528	557965
INTERNAL COST RECOVERIES.....	-	-	-	-	494	3204	262	-	376	952	5288
EXTERNAL COST RECOVERIES.....	-	-	-376	-	-	-2019	-	-	-	-30	-2425
TOTAL.....	11783	73	17919	10138	140547	229692	34656	9252	55318	51450	560828

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 5A

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
\$'000											
ACADEMIC SALARIES											
ACADEMIC RAHKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	721	323	4913	2228	23909	38470	4293	2886	10679	9060	97482
FRINGE BENEFITS.....	54	42	366	105	3107	3651	279	194	954	643	9395
TOTAL SALARIES & BENEFITS.....	775	365	5279	2333	27016	42121	4572	3080	11633	9703	106877
TRAVEL.....	18	2	76	21	1080	250	1	8	119	25	1600
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	135	114	1234	1401	3494	15906	1289	566	2501	3235	29875
FURNITURE AND EQUIPMENT											
- PURCHASE.....	38	23	418	154	723	2343	74	194	117	359	4442
- RENTAL.....	5	-	140	-	572	996	5	5	683	66	2472
UTILITIES.....	825	257	1275	1576	2507	12404	700	525	1418	1242	22729
RENOVATIONS & ALTERATIONS.....	4	-	186	50	1690	4213	239	494	32	1410	8318
SPACE RENTAL.....	10	-	257	17	366	61	30	157	-	-	898
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	100	428	6022	4608	3111	14757	866	236	47	1661	31836
PROFESSIONAL FEES.....	-	-	211	-	252	129	-	34	18	4	648
INSURANCE.....	6	6	19	20	87	250	8	10	30	8	444
PROPERTY TAXES.....	-	-	49	-	-	973	-	-	600	-	1622
INSTII. & MEMBERSHIP FEES.....	1	-	1	-	42	13	1	1	3	2	64
COST OF GOODS SOLD.....	1892	367	4307	2223	16345	41063	6410	5602	11090	12605	101904
DEBT REPAYMENTS.....	-	140	2412	697	1327	10525	345	621	2589	2658	21314
BUILDINGS.....	12	-	-	-	-	258	-	-	-	-	270
LAND & SITE SERVICES.....	-	-	-	-	-	201	-	-	59	-	260
SUB-TOTAL.....	3821	1702	21886	13100	58612	146463	14540	11533	30939	32977	335573
INTERNAL COST RECOVERIES.....	-	-	2924	-	1697	864	146	-	1795	-	7426
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3821	1702	24810	13100	60309	147327	14686	11533	32734	32977	342999

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

CAPITAL

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	-	-	-	-	1982	44	-	-	-	-	2026
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	349	-	16624	3877	263	1935	27231	11592	61871
- RENTAL.....	-	-	-	-	-	-	-	-	-	50	50
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	432	1616	528	8966	10436	1162	35	7026	3636	33837
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	22	8702	420	19763	248	23	24	-	9409	38611
BUILDINGS.....	-	-	10119	324	18548	28556	5352	7463	40164	29463	139989
LAND & SITE SERVICES.....	-	-	1970	2	1131	489	1	895	5703	6587	18778
SUB-TOTAL.....	-	454	22756	1274	67014	43650	6801	10352	80124	62737	295162
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	454	22756	1274	67014	43650	6801	10352	80124	62737	295162

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 5A

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	29107	3803	66530	41394	351554	492102	66077	50866	135292	144204	1380929
OTHER INSTRUCTION & RESEARCH...	892	24	1403	2343	88631	99935	11003	8738	20212	21625	254806
OTHER SALARIES & WAGES.....	28013	3375	53259	27934	326336	444267	51790	45824	124786	118706	1224290
FRINGE BENEFITS.....	4413	1000	10622	6528	94474	112400	9836	8369	26834	29049	305525
TOTAL SALARIES & BENEFITS...	62425	8202	131814	78199	860995	1148704	138706	113797	309124	313584	3165550
TRAVEL.....	3037	147	4362	3403	24525	32077	4036	3625	12891	10641	98744
LIBRARY ACQUISITIONS.....	2628	280	3096	2171	12163	27306	2198	2314	7387	7774	67317
OPERATIONAL SUPPLIES & EXPENSES..	6477	907	22976	9711	68754	154335	22607	17950	37196	37291	378254
FURNITURE AND EQUIPMENT											
- PURCHASE.....	4582	429	6308	3649	34893	69076	6658	7140	37540	24523	194798
- RENTAL.....	536	15	1694	827	13213	16369	2437	835	6675	4967	47558
UTILITIES.....	5216	961	11075	8791	31575	58048	7714	5402	16472	10275	155529
RENOVATIONS & ALTERATIONS.....	866	432	2940	2443	15100	27571	2096	1687	12051	6605	71991
SPACE RENTAL.....	379	-	1390	423	18091	1697	56	814	666	358	24074
SCHOLAR., BURSARIES.....	1560	175	3767	2251	9150	23766	1853	2126	3643	7171	55462
EXTERNALLY CONTRACTED SERVICES...	5826	428	11212	5963	31796	26285	1341	792	3108	3838	92589
PROFESSIONAL FEES.....	1566	38	779	364	9664	3176	405	119	770	3422	20303
INSURANCE.....	106	55	353	236	1751	2587	323	258	531	517	6717
PROPERTY TAXES.....	38	-	385	23	756	9174	5	-	609	11	11001
INSTIT. & MEMBERSHIP FEES.....	156	22	319	143	5782	2439	208	120	536	394	10119
COST OF GOODS SOLD.....	1892	367	4307	2223	16345	41063	6410	5602	11090	12605	101904
DEBT REPAYMENTS.....	104	231	17015	1255	22776	11449	371	744	2595	12067	69608
BUILDINGS.....	874	-	10171	324	16887	28831	5352	7463	40208	29463	141573
LAND & SITE SERVICES.....	15	-	2020	2	1131	690	1	895	5762	8587	19103
SUB-TOTAL.....	98283	12689	235983	122401	1197347	1686693	202777	171883	509055	494093	4731204
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3969	-47	-11502	-4071	-17000	-22309	-7482	-4600	-13582	-12843	-97405
TOTAL.....	94314	12642	224481	118330	1180347	1664384	195295	167283	495473	481250	4633799

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 5B

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

GENERAL OPERATING

PROVINCE TYPE	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
											%
ACADEMIC SALARIES											
ACADEMIC RANKS.....	36.1	36.5	42.7	42.2	38.0	39.1	45.8	43.9	39.8	42.8	39.8
OTHER INSTRUCTION & RESEARCH...	.9	.2	.7	2.0	5.6	4.4	2.3	2.0	3.4	4.1	4.1
OTHER SALARIES & WAGES.....	30.0	29.1	25.9	25.9	30.7	28.6	29.6	27.5	31.3	31.0	29.5
FRINGE BENEFITS.....	5.2	9.2	6.1	6.6	9.4	8.4	6.3	6.6	8.2	8.5	8.3
TOTAL SALARIES & BENEFITS...	72.1	75.0	75.5	76.7	83.6	80.5	84.0	80.0	82.6	86.5	81.7
TRAVEL.....	2.5	1.3	1.8	2.0	1.3	1.1	1.3	1.3	2.0	1.9	1.4
LIBRARY ACQUISITIONS.....	3.3	2.7	2.0	2.3	1.1	2.2	1.6	2.1	2.3	2.3	1.9
OPERATIONAL SUPPLIES & EXPENSES..	5.8	7.6	9.1	6.5	4.3	6.8	8.9	10.4	7.8	5.1	6.3
FURNITURE AND EQUIPMENT											
- PURCHASE.....	3.5	3.6	1.8	2.4	.2	2.2	1.6	2.0	.2	1.2	1.4
- RENTAL.....	.5	.1	1.0	.9	1.2	1.2	1.7	.7	1.8	1.3	1.2
UTILITIES.....	5.4	6.8	6.3	7.9	3.2	3.7	5.1	4.5	4.8	2.9	4.0
RENOVATIONS & ALTERATIONS	1.1	-	.6	2.0	.5	1.0	.5	1.3	1.4	.4	.8
SPACE RENTAL.....	.4	-	.7	.4	1.9	.1	.0	.6	.3	.1	.7
SCHOLAR., BURSARIES.....	1.5	1.7	2.1	.9	.1	.8	.2	.4	.5	1.4	.7
EXTERNALLY CONTRACTED SERVICES...	6.9	-	3.3	1.5	3.1	1.1	.3	.5	.8	.7	1.8
PROFESSIONAL FEES.....	.6	.4	.4	.4	.6	.2	.3	.1	.1	.5	.3
INSURANCE.....	.1	.5	.2	.2	.2	.2	.2	.2	.2	.2	.2
PROPERTY TAXES.....	.0	-	.2	.0	.1	.7	.0	-	.0	.0	.3
INSTIT. & MEMBERSHIP FEES	.2	.2	.2	.2	.6	.2	.1	.1	.2	.1	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	.1	.7	3.8	.2	.2	.1	.0	.1	.0	-	.3
BUILDINGS.....	1.0	-	.0	-	-	.0	-	-	-	-	.0
LAND & SITE SERVICES.....	.0	-	.0	-	-	-	-	-	-	-	.0
SUB-TOTAL.....	105.0	100.5	109.0	104.4	102.1	102.0	105.8	104.3	105.0	104.5	103.3
INTERNAL COST RECOVERIES.....	-	-	-1.9	-	-2	-.3	-.3	-	-.7	-.3	-.4
EXTERNAL COST RECOVERIES.....	-5.0	-.5	-7.1	-4.4	-1.9	-1.7	-5.5	-4.3	-4.3	-4.2	-2.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

TRUST AND ENDOWMENT

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES	-	-	-	-	11.0	6.2	28.0	11.1	15.3	30.3	13.7
ACADEMIC RANKS.....	-	-	-	4.4	7.1	5.8	4.1	9.5	11.6	5.7	6.6
OTHER INSTRUCTION & RESEARCH...	-	-	7.4	16.8	5.6	18.1	2.8	44.7	19.8	12.7	21.0
OTHER SALARIES & WAGES.....	-	-	.8	1.9	1.8	1.9	2.0	3.2	3.9	3.1	2.6
FRINGE BENEFITS.....	-	-	8.1	23.0	25.6	32.0	36.9	68.5	50.6	49.8	43.9
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	1.6	2.4	7.0	6.5	9.6	5.4	16.6	5.6	7.0
LIBRARY ACQUISITIONS.....	-	-	.5	2.1	1.0	1.8	1.3	.3	1.1	1.7	1.3
OPERATIONAL SUPPLIES & EXPENSES..	-	-	67.9	5.6	13.3	19.2	8.5	13.8	10.3	24.2	18.3
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	3.5	1.9	1.8	7.8	4.6	5.6	2.2	3.6	5.1
- RENTAL.....	-	-	.1	-	.5	.1	-	.0	.9	.2	.2
UTILITIES.....	-	-	.1	-	-	-	-	.1	.2	.1	.1
RENOVATIONS & ALTERATIONS.....	-	-	-	3.5	.3	1.5	-	.0	.0	.6	.7
SPACE RENTAL.....	-	-	-	-	-	.6	-	.0	.4	-	.2
SCHOLAR., BURSARIES.....	-	-	17.7	61.4	41.0	30.0	39.0	6.0	15.0	11.1	21.1
EXTERNALLY CONTRACTED SERVICES...	-	-	.3	-	.1	.2	-	.2	1.0	.2	.3
PROFESSIONAL FEES.....	-	-	.3	-	5.7	.2	.1	.1	.8	2.4	1.2
INSURANCE.....	-	-	-	-	-	.0	-	.0	.0	.0	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	.0	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	.1	-	1.0	.0	-	-	.0	.0	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	2.6	-	-	-	-	-	.3
SUB-TOTAL.....	-	-	100.0	100.0	100.0	100.0	100.0	100.0	99.2	99.7	99.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	.0	-	-	.8	.3	.1
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE TYPE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	5.7	-	-	25.7	5.9	8.7	8.6	3.6	15.0	8.6	8.5
OTHER INSTRUCTION & RESEARCH...	1.8	-	1.4	4.4	26.8	19.3	22.5	41.9	14.6	15.7	19.7
OTHER SALARIES & WAGES.....	31.3	31.5	43.5	15.3	18.5	24.0	20.6	6.7	23.7	21.0	22.4
FRINGE BENEFITS.....	2.4	1.4	3.7	3.1	4.7	3.3	2.6	2.2	2.9	2.8	3.5
TOTAL SALARIES & BENEFITS...	41.3	32.9	48.6	48.5	55.8	55.3	54.3	54.4	56.3	48.1	54.1
TRAVEL.....	8.9	19.2	8.3	15.2	7.4	6.8	5.8	7.0	7.7	6.4	7.2
LIBRARY ACQUISITIONS.....	.6	-	.1	-	.3	.3	-	.0	.3	.5	.3
OPERATIONAL SUPPLIES & EXPENSES...	14.8	6.8	29.7	21.7	17.9	21.1	25.9	24.4	16.1	23.0	20.5
FURNITURE AND EQUIPMENT											
- PURCHASE.....	15.3	41.1	14.2	12.6	10.7	14.6	11.6	13.5	16.6	15.1	13.6
- RENTAL.....	1.2	-	.1	-	1.1	.5	.3	.4	.1	1.8	.7
UTILITIES.....	1.5	-	.1	-	.2	.3	.3	-	.0	.5	.3
RENOVATIONS & ALTERATIONS.....	-	-	.8	-	.1	.1	.1	-	1.0	.1	.2
SPACE RENTAL.....	.5	-	-	-	.5	.0	-	.2	-	-	.1
SCHOLAR., BURSARIES.....	3.1	-	.0	1.9	2.0	.3	.8	.1	.1	.1	.8
EXTERNALLY CONTRACTED SERVICES...	2.8	-	.3	-	.7	.1	-	-	.7	-	.3
PROFESSIONAL FEES.....	9.3	-	.0	-	2.6	.1	-	-	.4	2.7	1.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	.0	-	.0	-	.2	.0	.3	-	.0	.0	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	.6	-	-	-	-	-	-	-	.1	-	.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	102.1	100.0	99.6	99.5	99.2	100.0	99.3	98.2	99.5
INTERNAL COST RECOVERIES.....	-	-	-	-	.4	1.4	.8	-	.7	1.9	.9
EXTERNAL COST RECOVERIES.....	-	-	-2.1	-	-	-9	-	-	-	-1	-4
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 5B

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE TYPE	%										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	18.9	19.0	19.8	17.0	39.6	26.1	29.2	25.0	32.6	27.5	26.4
FRINGE BENEFITS.....	1.4	2.5	1.5	.8	5.2	2.5	1.9	1.7	2.9	1.9	2.7
TOTAL SALARIES & BENEFITS...	20.3	21.4	21.3	17.8	44.8	28.6	31.1	26.7	35.5	29.4	31.2
TRAVEL.....	.5	.1	.3	.2	1.8	.2	.0	.1	.4	.1	.5
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	3.5	6.7	5.0	10.7	5.8	10.8	8.8	4.9	7.6	9.8	8.7
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	1.0	1.4	1.7	1.2	1.2	1.6	.5	1.7	.4	1.1	1.3
- RENTAL.....	.1	-	.6	-	.9	.7	.0	.0	2.1	.2	.7
UTILITIES.....	21.6	15.1	5.1	12.0	4.2	8.4	4.8	4.6	4.3	3.8	6.6
RENOVATIONS & ALTERATIONS.....	.1	-	.7	.4	2.8	2.9	1.6	4.3	.1	4.3	2.4
SPACE RENTAL.....	.3	-	1.0	.1	.6	.0	.2	1.4	-	-	.3
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	2.6	25.1	24.3	35.2	5.2	10.0	5.9	2.0	.1	5.0	9.3
PROFESSIONAL FEES.....	-	-	.9	-	.4	.1	-	.3	.1	.0	.2
INSURANCE.....	.2	.4	.1	.2	.1	.2	.1	.1	.1	.0	.1
PROPERTY TAXES.....	-	-	.2	-	-	.7	.0	.0	1.8	-	.5
INSTIT. & MEMBERSHIP FEES.....	.0	-	.0	-	.1	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD.....	49.5	21.6	17.4	17.0	27.1	27.9	43.6	48.6	33.9	38.2	29.7
DEBT REPAYMENTS.....	-	8.2	9.7	5.3	2.2	7.1	2.3	5.4	7.9	8.1	6.2
BUILDINGS.....	.3	-	-	-	-	.2	-	-	-	-	.1
LAND & SITE SERVICES.....	-	-	-	-	-	.1	-	-	.2	-	.1
SUB-TOTAL.....	100.0	100.0	88.2	100.0	97.2	99.4	99.0	100.0	94.5	100.0	97.8
INTERNAL COST RECOVERIES.....	-	-	-	-	2.8	.6	1.0	-	5.5	-	2.2
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

CAPITAL

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	-	3.0	0.1	-	-	-	-	0.7
OPERATIONAL SUPPLIES & EXPENSES..	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	1.5	-	24.8	8.9	3.9	18.7	34.0	18.5	21.0
- RENTAL.....	-	-	-	-	-	-	-	-	-	.1	.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	95.2	7.1	41.4	13.4	23.9	17.1	.3	8.8	5.8	11.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	4.8	38.2	33.0	29.5	.6	.3	.2	-	15.0	13.1
BUILDINGS.....	-	-	44.5	25.4	27.7	65.4	78.7	72.1	50.1	47.0	47.4
LAND & SITE SERVICES.....	-	-	8.7	.2	1.7	1.1	.0	8.6	7.1	13.7	6.4
SUB-TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

TOTAL FUNDS

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	30.9	30.1	29.6	35.0	29.8	29.6	33.8	30.4	27.3	30.0	29.8
OTHER INSTRUCTION & RESEARCH...	.9	.2	.6	2.0	7.5	6.0	5.6	5.2	4.1	4.5	5.5
OTHER SALARIES & WAGES.....	29.7	26.7	23.7	23.6	27.6	26.7	26.5	27.4	25.2	24.7	26.4
FRINGE BENEFITS.....	4.7	7.9	4.7	5.5	8.0	6.8	5.0	5.0	5.8	6.0	6.6
TOTAL SALARIES & BENEFITS....	66.2	64.9	58.7	66.1	72.9	69.0	71.0	68.0	62.4	65.2	68.3
TRAVEL.....	3.2	1.2	1.9	2.9	2.1	1.9	2.1	2.2	2.6	2.2	2.1
LIBRARY ACQUISITIONS.....	2.8	2.2	1.4	1.8	1.0	1.6	1.1	1.4	1.5	1.6	1.5
OPERATIONAL SUPPLIES & EXPENSES..	6.9	7.2	10.2	8.2	5.8	9.3	11.6	10.7	7.5	7.7	8.2
FURNITURE AND EQUIPMENT											
- PURCHASE.....	4.9	3.4	2.8	3.1	3.0	4.2	3.4	4.3	7.6	5.1	4.2
- RENTAL.....	.6	.1	.8	.7	1.1	1.0	1.2	.5	1.3	1.0	1.0
UTILITIES.....	5.5	7.6	4.9	7.4	2.7	3.5	3.9	3.2	3.3	2.1	3.4
RENOVATIONS & ALTERATIONS.....	.9	3.4	1.3	2.1	1.3	1.7	1.1	1.1	2.4	1.4	1.6
SPACE RENTAL.....	.4	-	.6	.4	1.5	.1	.0	.5	.2	.1	.5
SCHOLAR., BURSARIES.....	1.7	1.4	1.7	1.9	.8	1.4	.9	1.3	.7	1.5	1.2
EXTERNALLY CONTRACTED SERVICES...	6.2	3.4	5.0	5.0	2.7	1.7	.7	.5	.6	.8	2.0
PROFESSIONAL FEES.....	1.7	.3	.3	.3	.8	.2	.2	.1	.2	.7	.4
INSURANCE.....	.1	.4	.2	.2	.1	.2	.2	.2	.1	.1	.1
PROPERTY TAXES.....	.0	-	.2	.0	.1	.6	.0	-	.1	.0	.2
INSUIT. & MEMBERSHIP FEES.....	.2	.2	.1	.1	.5	.1	.1	.1	.1	.1	.2
COST OF GOODS SOLD.....	2.0	2.9	1.9	1.9	1.4	2.5	3.3	3.3	2.2	2.6	2.2
DEBT REPAYMENTS.....	.1	1.8	7.6	1.1	1.9	.7	.2	.4	.5	2.5	1.5
BUILDINGS.....	.9	-	4.5	.3	1.6	1.7	2.7	4.5	8.1	6.1	3.1
LAND & SITE SERVICES.....	.0	-	.9	.0	.1	.0	.0	.5	1.2	1.8	.4
SUB-TOTAL.....	104.2	100.4	105.1	103.4	101.4	101.3	103.8	102.7	102.7	102.7	102.1
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-4.2	-4	-5.1	-3.4	-1.4	-1.3	-3.8	-2.7	-2.7	-2.7	-2.1
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	78,710	83.5	-	-	11,783	12.5	3,821	4.1	-	-	94,314	100.0
PROVINCIAL AVERAGE	78,710	83.5	-	-	11,783	12.5	3,821	4.1	-	-	94,314	100.0
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	10,413	82.4	-	-	73	.6	1,702	13.5	454	3.6	12,642	100.0
PROVINCIAL AVERAGE	10,413	82.4	-	-	73	.6	1,702	13.5	454	3.6	12,642	100.0
NOVA SCOTIA												
ACADIA UNIVERSITY	16,117	68.6	316	1.3	589	2.5	5,322	22.6	1,160	4.9	23,504	100.0
UNIV. COLLEGE OF CAPE BRETON	9,001	98.6	-	-	-	-	-	-	126	1.4	9,127	100.0
DALHOUSIE UNIVERSITY	73,756	66.5	2,706	2.4	12,140	10.9	7,850	7.1	14,508	13.1	110,960	100.0
UNIVERSITY OF KING'S COLLEGE	2,093	97.2	-	-	-	-	-	-	61	2.8	2,154	100.0
MOUNT ST VINCENT UNIVERSITY	7,614	76.3	-	-	5	.1	1,844	18.5	519	5.2	9,982	100.0
N.S. AGRICULTURAL COLLEGE	3,924	73.4	-	-	301	5.6	965	18.0	157	2.9	5,347	100.0
N.S. COLLEGE OF ART & DESIGN	4,362	91.4	14	.3	-	-	399	8.4	-	-	4,775	100.0
UNIVERSITE STE ANNE	2,873	75.4	26	.7	133	3.5	778	20.4	-	-	3,810	100.0
ST FRANCIS XAVIER UNIVERSITY	13,201	63.5	-	-	1,095	5.3	3,753	18.1	2,731	13.1	20,780	100.0
SAINT MARY'S UNIVERSITY	13,925	67.5	5	-	591	2.9	3,088	15.0	3,028	14.7	20,637	100.0
TECHNICAL UNIVERSITY OF N.S.	8,933	66.6	130	1.0	3,065	22.9	811	6.0	466	3.5	13,405	100.0
PROVINCIAL AVERAGE	14,164	69.4	291	1.4	1,629	8.0	2,255	11.1	2,069	10.1	20,407	100.0
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	26,353	86.6	798	2.6	869	2.9	2,270	7.5	137	.5	30,427	100.0
MOUNT ALLISON UNIVERSITY	12,262	71.4	-	-	571	3.3	3,412	19.9	938	5.5	17,183	100.0
UNIVERSITY OF NEW-BRUNSWICK	50,136	75.5	1,023	1.5	8,698	13.1	6,370	9.6	199	.3	66,426	100.0
ST THOMAS UNIVERSITY	3,106	72.3	140	3.3	-	-	1,048	24.4	-	-	4,294	100.0
PROVINCIAL AVERAGE	22,964	77.6	490	1.7	2,535	8.6	3,275	11.1	319	1.1	29,583	100.0
QUEBEC												
BISHOP'S UNIVERSITY	8,405	75.8	175	1.6	128	1.2	2,095	18.9	286	2.6	11,089	100.0
UNIVERSITE CONCORDIA	92,356	86.6	481	.5	5,327	5.0	4,566	4.3	3,918	3.7	106,648	100.0
HAUTES ETUDES COMMERCIALES	20,720	92.0	-	-	593	2.6	341	1.5	870	3.9	22,524	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING CAPITAL

REPORT 6A

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

F U N D S	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
QUEBEC												
ECOLE NATIONALE D'ADMIN. PUB.	7,861	82.5	-	-	889	9.3	-	-	778	8.2	9,528	100.0
ECOLE POLYTECHNIQUE	26,298	70.2	3,143	8.4	6,693	17.9	543	1.4	795	2.1	37,472	100.0
UNIVERSITE LAVAL	174,793	76.5	111	-	29,062	12.7	15,169	6.6	9,204	4.0	228,339	100.0
MCGILL UNIVERSITY	144,769	64.4	7,921	3.5	42,947	19.1	18,553	8.3	10,535	4.7	224,725	100.0
UNIVERSITE DE MONTREAL	180,995	79.9	396	.2	28,955	12.8	9,944	4.4	6,246	2.8	226,536	100.0
UNIV. DU QUE. A CHICOUTIMI	24,720	68.2	-	-	2,057	5.7	514	1.4	8,957	24.7	36,248	100.0
UNIV. DU QUE. A HULL	10,088	91.8	-	-	602	5.5	-	-	295	2.7	10,985	100.0
UNIV. DU QUE. A MONTREAL	79,556	86.4	-	-	4,168	4.5	4,786	5.2	3,571	3.9	92,081	100.0
UNIV. DU QUE. A RIMOUSKI	15,635	87.1	16	.1	1,190	6.6	-	-	1,103	6.1	17,944	100.0
UNIV. DU QUE. A STE-FOY	12,226	45.0	-	-	327	1.2	-	-	14,597	53.8	27,150	100.0
UNIV. DU QUE. A TROIS-RIVIERES	34,024	78.9	166	.4	2,861	6.6	1,964	4.6	4,107	9.5	43,122	100.0
UNIVERSITE DE SHERBROOKE	67,163	78.1	459	.5	14,748	17.2	1,834	2.1	1,752	2.0	85,956	100.0
PROVINCIAL AVERAGE	59,974	76.2	858	1.1	9,370	11.9	4,021	5.1	4,468	5.7	78,690	100.0
ONTARIO												
BRESCIA COLLEGE	1,430	63.1	-	-	12	.5	826	36.4	-	-	2,268	100.0
BROCK UNIVERSITY	20,492	80.9	294	1.2	968	3.8	2,083	8.2	1,485	5.9	25,322	100.0
CARLETON UNIVERSITY	58,610	77.2	1,166	1.5	7,606	10.0	8,143	10.7	413	.5	75,938	100.0
UNIVERSITY OF GUELPH	76,818	61.2	2,574	2.1	30,676	24.4	14,258	11.4	1,183	.9	125,509	100.0
LE COLLEGE UNIV. DE HEARST	674	92.2	-	-	33	4.5	24	3.3	-	-	731	100.0
HUNTINGTON UNIVERSITY	710	73.3	-	-	-	-	259	26.7	-	-	969	100.0
HURON COLLEGE	2,192	70.6	69	2.2	-	-	784	25.2	62	2.0	3,107	100.0
KING'S COLLEGE	4,025	80.1	-	-	-	-	746	14.8	254	5.1	5,025	100.0
LAKEHEAD UNIVERSITY	20,861	81.2	182	.7	1,763	6.9	2,643	10.3	248	1.0	25,697	100.0
LAURENTIAN UNIVERSITY	19,844	84.1	167	.7	1,029	4.4	2,355	10.0	213	.9	23,608	100.0
MCMASTER UNIVERSITY	81,263	60.3	7,988	5.9	31,891	23.7	11,877	8.8	1,789	1.3	134,808	100.0
NIPISSING UNIVERSITY COLLEGE	3,346	98.8	-	-	42	1.2	-	-	-	-	3,388	100.0
ONT. INST. FOR STUDIES IN EDUC	17,416	84.6	-	-	2,531	12.3	632	3.1	-	-	20,579	100.0
UNIVERSITY OF OTTAWA	93,504	69.2	5,759	4.3	12,883	9.5	7,139	5.3	15,855	11.7	135,140	100.0
QUEEN'S UNIVERSITY	78,748	66.1	8,224	6.9	18,535	15.6	10,584	8.9	3,073	2.6	119,164	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	51,865	87.5	949	1.6	101	.2	3,909	6.6	2,458	4.1	59,282	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE UNIVERSITY	F U N D S		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ONTARIO														
UNIV OF ST MICHAEL'S COLLEGE	5,616	79.8	-	-	-	-	9	0.1	1,410	20.0	-	-	7,035	100.0
UNIVERSITE SAINT PAUL	3,470	62.3	38	0.7	-	-	-	-	1,236	22.2	829	14.9	5,573	100.0
ST PETER'S SEMINARY	479	66.7	-	-	-	-	-	-	239	33.3	-	-	718	100.0
UNIVERSITY OF SUDBURY	1,242	79.7	10	.6	-	-	8	.5	249	16.0	49	3.1	1,558	100.0
UNIVERSITY OF TORONTO	267,632	74.1	8,496	2.4	-	-	65,025	18.0	12,116	3.4	7,747	2.1	361,016	100.0
TRENT UNIVERSITY	13,635	69.2	641	3.3	-	-	740	3.8	4,478	22.7	218	1.1	19,712	100.0
UNIVERSITY OF TRINITY COLLEGE	3,216	50.5	226	3.5	-	-	-	-	1,476	23.2	1,452	22.8	6,370	100.0
VICTORIA UNIVERSITY	6,478	72.8	451	5.1	-	-	-	-	1,921	21.6	54	.6	8,904	100.0
UNIVERSITY OF WATERLOO	88,080	71.9	1,257	1.0	-	-	17,070	13.9	15,860	12.9	209	.2	122,476	100.0
UNIV. OF WESTERN ONTARIO	116,476	67.6	3,897	2.3	-	-	28,190	16.4	19,727	11.4	4,081	2.4	172,371	100.0
WILFRID LAURIER UNIVERSITY	22,874	81.9	481	1.7	-	-	312	1.1	4,246	15.2	5	-	27,918	100.0
UNIVERSITY OF WINDSOR	50,629	83.1	183	.3	-	-	3,398	5.6	5,938	9.8	752	1.2	60,900	100.0
YORK UNIVERSITY	97,828	82.3	749	.6	-	-	6,870	5.8	12,169	10.2	1,221	1.0	118,837	100.0
PROVINCIAL AVERAGE	41,705	72.3	1,510	2.6	-	-	7,920	13.7	5,080	8.8	1,505	2.6	57,721	100.0
MANITOBA														
BRANDON UNIVERSITY	10,256	65.1	-	-	-	-	606	3.8	2,227	14.1	58	.4	15,760	100.0
UNIVERSITY OF MANITOBA	108,621	68.0	173	.1	-	-	33,461	20.9	11,310	7.1	6,213	3.9	159,778	100.0
COLLEGE DE SAINT BONIFACE	2,174	96.3	-	-	-	-	-	-	32	1.4	51	2.3	2,257	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	14,858	84.9	457	2.6	-	-	589	3.4	1,117	6.4	479	2.7	17,500	100.0
PROVINCIAL AVERAGE	33,977	69.6	811	1.7	-	-	8,664	17.7	3,672	7.5	1,700	3.5	48,824	100.0
SASKATCHEWAN														
CAMPION COLLEGE	1,107	90.1	16	1.3	-	-	-	-	28	2.3	77	6.3	1,228	100.0
LUTHER COLLEGE	788	60.6	-	-	-	-	-	-	512	39.4	-	-	1,300	100.0
UNIVERSITY OF REGINA	29,649	84.4	69	.2	-	-	1,502	4.3	3,013	8.6	902	2.6	35,135	100.0
ST THOMAS MOORE COLLEGE	1,901	99.3	13	.7	-	-	-	-	-	-	-	-	1,914	100.0
UNIVERSITY OF SASKATCHEWAN	74,467	58.3	28,136	22.0	-	-	7,750	6.1	7,980	6.2	9,373	7.3	127,706	100.0
PROVINCIAL AVERAGE	21,582	64.5	5,647	16.9	-	-	1,850	5.5	2,307	6.9	2,070	6.2	33,457	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING CAPITAL

REPORT 6A

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE UNIVERSITY	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ALBERTA												
UNIVERSITY OF ALBERTA	181,604	62.3	8,410	2.9	33,763	11.6	18,641	6.4	48,870	16.8	291,288	100.0
ATHABASCA UNIVERSITY	8,169	88.5	40	.4	-	-	-	-	1,020	11.1	9,229	100.0
UNIVERSITY OF CALGARY	107,047	62.7	3,942	2.3	20,986	12.3	12,099	7.1	26,587	15.6	170,661	100.0
UNIVERSITY OF LETHBRIDGE	17,673	72.7	412	1.7	569	2.3	1,994	8.2	3,647	15.0	24,295	100.0
PROVINCIAL AVERAGE	78,623	63.5	3,201	2.6	13,830	11.2	8,184	6.6	20,031	16.2	123,868	100.0
BRITISH COLUMBIA												
UNIVERSITY OF BRITISH COLUMBIA	182,172	58.9	21,913	7.1	41,810	13.5	21,343	6.9	41,957	13.6	309,195	100.0
SIMON FRASER UNIVERSITY	71,140	77.1	368	.4	5,489	5.9	4,602	5.0	10,687	11.6	92,286	100.0
UNIVERSITY OF VICTORIA	54,289	68.1	4,204	5.3	4,151	5.2	7,032	8.8	10,093	12.7	79,769	100.0
PROVINCIAL AVERAGE	102,534	63.9	8,828	5.5	17,150	10.7	10,992	6.9	20,912	13.0	160,417	100.0
CANADA AVERAGE	43,010	71.3	1,722	2.9	7,283	12.1	4,455	7.4	3,833	6.4	60,303	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
NEWFOUNDLAND										
MEMORIAL UNIVERSITY	78,710	83.5	-	-	11,783	12.5	3,821	4.1	94,314	100.0
PROVINCIAL AVERAGE	78,710	83.5	-	-	11,783	12.5	3,821	4.1	94,314	100.0
PRINCE EDWARD ISLAND										
UNIV OF PRINCE EDWARD ISLAND	10,413	85.4	-	-	73	.6	1,702	14.0	12,188	100.0
PROVINCIAL AVERAGE	10,413	85.4	-	-	73	.6	1,702	14.0	12,188	100.0
NOVA SCOTIA										
ACADIA UNIVERSITY	16,117	72.1	316	1.4	589	2.6	5,322	23.8	22,344	100.0
UNIV. COLLEGE OF CAPE BRETON	9,001	100.0	-	-	-	-	-	-	9,001	100.0
DALHOUSIE UNIVERSITY	73,756	76.5	2,706	2.8	12,140	12.6	7,850	8.1	96,452	100.0
UNIVERSITY OF KING'S COLLEGE	2,093	100.0	-	-	-	-	-	-	2,093	100.0
MOUNT ST VINCENT UNIVERSITY	7,614	80.5	-	-	5	.1	1,844	19.5	9,463	100.0
N.S. AGRICULTURAL COLLEGE	3,924	75.6	-	-	301	5.8	965	18.6	5,190	100.0
N.S. COLLEGE OF ART & DESIGN	4,362	91.4	14	.3	-	-	399	8.4	4,775	100.0
UNIVERSITE STE ANNE	2,873	75.4	26	.7	133	3.5	778	20.4	3,810	100.0
ST FRANCIS XAVIER UNIVERSITY	13,201	73.1	-	-	1,095	6.1	3,753	20.8	18,049	100.0
SAINT MARY'S UNIVERSITY	13,925	79.1	5	.0	591	3.4	3,088	17.5	17,609	100.0
TECHNICAL UNIVERSITY OF N.S.	8,933	69.0	130	1.0	3,065	23.7	811	6.3	12,939	100.0
PROVINCIAL AVERAGE	14,164	77.2	291	1.6	1,629	8.9	2,255	12.3	18,339	100.0
NEW BRUNSWICK										
UNIVERSITE DE MONCTON	26,353	87.0	798	2.6	869	2.9	2,270	7.5	30,290	100.0
MOUNT ALLISON UNIVERSITY	12,262	75.5	-	-	571	3.5	3,412	21.0	16,245	100.0
UNIVERSITY OF NEW-BRUNSWICK	50,136	75.7	1,023	1.5	8,698	13.1	6,370	9.6	66,227	100.0
ST THOMAS UNIVERSITY	3,106	72.3	140	3.3	-	-	1,048	24.4	4,294	100.0
PROVINCIAL AVERAGE	22,964	78.5	490	1.7	2,535	8.7	3,275	11.2	29,264	100.0
QUEBEC										
BISHOP'S UNIVERSITY	8,405	77.8	175	1.6	128	1.2	2,095	19.4	10,803	100.0
UNIVERSITE CONCORDIA	92,356	89.9	481	.5	5,327	5.2	4,566	4.4	102,730	100.0
HAUTES ETUDES COMMERCIALES	20,720	95.7	-	-	593	2.7	341	1.6	21,654	100.0
ECOLE NATIONALE D'ADMIN. PUB.	7,861	89.8	-	-	889	10.2	-	-	8,750	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
QUEBEC										
ECOLE POLYTECHNIQUE	26,298	71.7	3,143	8.6	6,693	18.2	543	1.5	36,677	100.0
UNIVERSITE LAVAL	174,793	79.8	111	.1	29,062	13.3	15,169	6.9	219,135	100.0
MCGILL UNIVERSITY	144,769	67.6	7,921	3.7	42,947	20.1	18,553	8.7	214,190	100.0
UNIVERSITE DE MONTREAL	180,995	82.2	396	.2	28,955	13.1	9,944	4.5	220,290	100.0
UNIV. DU QUE. A CHICOUTIMI	24,720	90.6	-	-	2,057	7.5	514	1.9	27,291	100.0
UNIV. DU QUE. A HULL	10,088	94.4	-	-	602	5.6	-	-	10,690	100.0
UNIV. DU QUE. A MONTREAL	79,556	89.9	-	-	4,168	4.7	4,786	5.4	88,510	100.0
UNIV. DU QUE. A RIMOUSKI	15,635	92.8	16	.1	1,190	7.1	-	-	16,841	100.0
UNIV. DU QUE. A STE-FOY	12,226	97.4	-	-	327	2.6	-	-	12,553	100.0
UNIV. DU QUE. A TROIS-RIVIERES	34,024	87.2	166	.4	2,861	7.3	1,964	5.0	39,015	100.0
UNIVERSITE DE SHERBROOKE	67,163	79.8	459	.5	14,748	17.5	1,834	2.2	84,204	100.0
PROVINCIAL AVERAGE	59,974	80.8	858	1.2	9,370	12.6	4,021	5.4	74,222	100.0
ONTARIO										
BRESCIA COLLEGE	1,430	63.1	-	-	12	.5	826	36.4	2,268	100.0
BROCK UNIVERSITY	20,492	86.0	294	1.2	968	4.1	2,083	8.7	23,837	100.0
CARLETON UNIVERSITY	58,610	77.6	1,166	1.5	7,606	10.1	8,143	10.8	75,525	100.0
UNIVERSITY OF GUELPH	76,818	61.8	2,574	2.1	30,676	24.7	14,258	11.5	124,326	100.0
LE COLLEGE UNIV. DE HEARST	674	92.2	-	-	33	4.5	24	3.3	731	100.0
HUNTINGTON UNIVERSITY	710	73.3	-	-	-	-	259	26.7	969	100.0
HURON COLLEGE	2,192	72.0	69	2.3	-	-	784	25.7	3,045	100.0
KING'S COLLEGE	4,025	84.4	-	-	-	-	746	15.6	4,771	100.0
LAKEHEAD UNIVERSITY	20,861	82.0	182	.7	1,763	6.9	2,643	10.4	25,449	100.0
LAURENTIAN UNIVERSITY	19,844	84.8	167	.7	1,029	4.4	2,355	10.1	23,395	100.0
MCMASTER UNIVERSITY	81,263	61.1	7,988	6.0	31,891	24.0	11,877	8.9	133,019	100.0
NIPISSING UNIVERSITY COLLEGE	3,346	98.8	-	-	42	1.2	-	-	3,388	100.0
ONT. INST. FOR STUDIES IN EDUC	17,416	84.6	-	-	2,531	12.3	632	3.1	20,579	100.0
UNIVERSITY OF OTTAWA	93,504	78.4	5,759	4.8	12,883	10.8	7,139	6.0	119,285	100.0
QUEEN'S UNIVERSITY	78,748	67.8	8,224	7.1	18,535	16.0	10,584	9.1	116,091	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	51,865	91.3	949	1.7	101	.2	3,909	6.9	56,824	100.0
UNIV OF ST MICHAEL'S COLLEGE	5,616	79.8	-	-	9	.1	1,410	20.0	7,035	100.0
UNIVERSITE SAINT PAUL	3,470	73.1	38	.8	-	-	1,236	26.1	4,744	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ONTARIO										
ST PETER'S SEMINARY	479	66.7	-	-	-	-	239	33.3	718	100.0
UNIVERSITY OF SJDBURY	1,242	82.3	10	0.7	8	0.5	249	16.5	1,509	100.0
UNIVERSITY OF TORONTO	267,632	75.8	8,496	2.4	65,025	18.4	12,116	3.4	353,269	100.0
TRENT UNIVERSITY	13,635	69.9	641	3.3	740	3.8	4,478	23.0	19,494	100.0
UNIVERSITY OF TRINITY COLLEGE	3,216	65.4	226	4.6	-	-	1,476	30.0	4,918	100.0
VICTORIA UNIVERSITY	6,478	73.2	451	5.1	-	-	1,921	21.7	8,850	100.0
UNIVERSITY OF WATERLOO	88,080	72.0	1,257	1.0	17,070	14.0	15,860	13.0	122,267	100.0
UNIV. OF WESTERN ONTARIO	116,476	69.2	3,897	2.3	28,190	16.8	19,727	11.7	168,290	100.0
WILFRID LAURIER UNIVERSITY	22,874	81.9	481	1.7	312	1.1	4,246	15.2	27,913	100.0
UNIVERSITY OF WINDSOR	50,629	84.2	183	.3	3,398	5.6	5,938	9.9	60,148	100.0
YORK UNIVERSITY	97,828	83.2	749	.6	6,870	5.8	12,169	10.3	117,616	100.0
PROVINCIAL AVERAGE	41,705	74.2	1,510	2.7	7,920	14.1	5,080	9.0	56,216	100.0
MANITOBA										
BRANDON UNIVERSITY	10,256	65.3	2,613	16.6	606	3.9	2,227	14.2	15,702	100.0
UNIVERSITY OF MANITOBA	108,621	70.7	173	.1	33,461	21.8	11,310	7.4	153,565	100.0
COLLEGE DE SAINT BONIFACE	2,174	98.5	-	-	-	-	32	1.5	2,206	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	14,858	87.3	457	2.7	589	3.5	1,117	6.6	17,021	100.0
PROVINCIAL AVERAGE	33,977	72.1	811	1.7	8,664	18.4	3,672	7.8	47,124	100.0
SASKATCHEWAN										
CAMPION COLLEGE	1,107	96.2	16	1.4	-	-	28	2.4	1,151	100.0
LUTHER COLLEGE	788	60.6	-	-	-	-	512	39.4	1,300	100.0
UNIVERSITY OF REGINA	29,649	86.6	69	.2	1,502	4.4	3,013	8.8	34,233	100.0
ST THOMAS MOORE COLLEGE	1,901	99.3	13	.7	-	-	-	-	1,914	100.0
UNIVERSITY OF SASKATCHEWAN	74,467	62.9	28,136	23.8	7,750	6.5	7,980	6.7	118,333	100.0
PROVINCIAL AVERAGE	21,582	68.8	5,647	18.0	1,850	5.9	2,307	7.3	31,386	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ALBERTA										
UNIVERSITY OF ALBERTA	181,604	74.9	8,410	3.5	33,763	13.9	18,641	7.7	242,418	100.0
ATHABASCA UNIVERSITY	8,169	99.5	40	.5	-	-	-	-	8,209	100.0
UNIVERSITY OF CALGARY	107,047	74.3	3,942	2.7	20,986	14.6	12,099	8.4	144,074	100.0
UNIVERSITY OF LETHBRIDGE	17,673	85.6	412	2.0	569	2.8	1,994	9.7	20,648	100.0
PROVINCIAL AVERAGE	78,623	75.7	3,201	3.1	13,830	13.3	8,184	7.9	103,837	100.0
BRITISH COLUMBIA										
UNIVERSITY OF BRITISH COLUMBIA	182,172	68.2	21,913	8.2	41,810	15.6	21,343	8.0	267,238	100.0
SIMON FRASER UNIVERSITY	71,140	87.2	368	.5	5,489	6.7	4,602	5.6	81,599	100.0
UNIVERSITY OF VICTORIA	54,289	77.9	4,204	6.0	4,151	6.0	7,032	10.1	69,676	100.0
PROVINCIAL AVERAGE	102,534	73.5	8,828	6.3	17,150	12.3	10,992	7.9	139,504	100.0
CANADA AVERAGE	43,010	76.2	1,722	3.0	7,283	12.9	4,455	7.9	56,470	100.0

NOTE: AVERAGES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

INSTRUCTION, NON SPONSORED RESEARCH

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	28396	3803	65493	38708	339569	465227	61187	46258	121824	129683	1300148
OTHER INSTRUCTION & RESEARCH...	676	24	1153	1801	47331	50367	2994	2140	10513	11290	128289
OTHER SALARIES & WAGES.....	13213	635	14090	5435	106250	114827	13298	12224	43307	30559	353838
FRINGE BENEFITS.....	3242	579	7231	4253	60127	72063	5809	4987	18449	18781	195521
TOTAL SALARIES & BENEFITS...	45527	5041	87967	50197	553277	702484	83288	65609	194093	190313	1977796
TRAVEL.....	1632	92	1401	1116	7331	8351	1039	1140	3258	3635	28995
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	3007	248	6170	1461	19956	39470	4767	6356	9739	7746	98920
FURNITURE AND EQUIPMENT											
- PURCHASE.....	1395	81	2026	645	780	16287	1317	1522	567	2159	26779
- RENTAL.....	151	6	609	35	740	2291	12	249	1433	426	5952
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	2186	-	318	-	12136	855	-	-	1031	358	16884
PROFESSIONAL FEES.....	278	20	2	-	1828	241	204	5	51	147	2776
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FIES.....	55	1	54	-	1108	379	-	27	46	103	1773
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	54231	5489	98547	53454	597156	770358	90627	74908	210218	204887	2159875
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-683	-	-6792	-492	-3540	-7242	-1362	-2760	-4184	-6568	-33623
TOTAL.....	53548	5489	91755	52962	593616	763116	89265	72148	206034	198319	2126252

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 7A

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

NON-CREDIT INSTRUCTION

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	34	-	1037	81	2297	4276	1005	1146	3216	2085	15177
OTHER INSTRUCTION & RESEARCH...	-	-	1	12	2760	2794	90	42	126	1272	7097
OTHER SALARIES & WAGES.....	1717	-	752	171	2462	3453	560	968	2328	2314	14725
FRINGE BENEFITS.....	142	-	135	16	744	776	76	121	408	596	3014
TOTAL SALARIES & BENEFITS...	1893	-	1925	280	8263	11299	1731	2277	6078	6267	40013
TRAVEL.....	128	-	568	48	1071	1249	79	120	1402	1099	5764
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	285	-	854	115	1163	2975	507	826	2914	1641	11280
FURNITURE AND EQUIPMENT											
- PURCHASE.....	63	-	68	-	15	198	22	46	44	46	502
- RENTAL.....	56	-	10	-	132	89	10	-	122	76	495
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	35	-	18	-	221	11	-	-	241	-	526
PROFESSIONAL FEES.....	36	-	-	-	129	10	-	-	-	85	260
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	1	-	-	-	1408	7	-	2	3	1	1422
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2497	-	3443	443	12402	15838	2349	3271	10804	9215	60262
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5	-	-1908	-60	-194	-24	-	-1	-787	-116	-3095
TOTAL.....	2492	-	1535	383	12208	15814	2349	3270	10017	9099	57167

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

LIBRARY

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
											\$'000
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2031	485	4119	3584	35359	48511	5410	3982	12214	14694	130389
FRINGE BENEFITS.....	168	70	341	344	4649	5681	431	313	1206	1569	14772
TOTAL SALARIES & BENEFITS...	2199	555	4460	3928	40008	54192	5841	4295	13420	16263	145161
TRAVEL.....	12	3	33	22	154	219	43	14	72	73	645
LIBRARY ACQUISITIONS.....	2560	280	3069	2130	9674	25890	2157	2223	7096	7087	62166
OPERATIONAL SUPPLIES & EXPENSES..	74	33	405	400	1789	3358	468	384	672	718	8301
FURNITURE AND EQUIPMENT											
- PURCHASE.....	85	2	86	47	72	892	18	56	8	90	1356
- RENTAL.....	-	-	22	9	520	522	-	38	729	291	2131
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	2	-	626	81	-	-	14	164	887
PROFESSIONAL FEES.....	-	-	-	-	283	-	-	-	-	16	299
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSIT. & MEMBERSHIP FEES.....	3	1	-	-	355	42	-	-	4	18	423
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4933	874	8077	6536	53481	85196	8527	7010	22015	24720	221369
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-94	-	-85	-	-113	-883	-29	-25	-417	-286	-1932
TOTAL.....	4839	874	7992	6536	53368	84313	8498	6985	21598	24434	219437

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

COMPUTING

PROVINCE TYPE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...											
OTHER SALARIES & WAGES.....	102	107	1115	1068	15380	23687	2596	1137	6575	6283	58050
FRINGE BENEFITS.....	6	16	98	106	1970	2664	210	104	670	733	6577
TOTAL SALARIES & BENEFITS....	108	123	1213	1174	17350	26351	2806	1241	7245	7016	64627
TRAVEL.....	9	-	27	12	132	229	23	24	87	59	602
LIBRARY ACQUISITIONS.....			-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	195	45	277	637	1703	7220	727	857	2051	2129	15841
FURNITURE AND EQUIPMENT											
- PURCHASE.....	365	262	324	875	637	4551	340	359	85	608	8606
- RENTAL.....	78	5	787	392	8046	9108	2205	41	2878	2575	26115
UTILITIES.....											
RENOVATIONS AND ALTERATIONS.....											
SPACE RENTAL.....											
SCHOLAR., BURSARIES.....											
EXTERNALLY CONTRACTED SERVICES...	1462	-	-	-	1004	1927	-	374	380	-	5147
PROFESSIONAL FEES.....					87	91	-	-	33	208	419
INSURANCE.....											
PROPERTY TAXES.....											
INSTIT. & MEMBERSHIP FEES.....					235	7	-	2	3	-	247
COST OF GOODS SOLD.....											
DEBT REPAYMENTS.....											
BUILDINGS.....											
LAND & SITE SERVICES.....											
SUB-TOTAL.....	2217	435	2628	3090	29194	49484	6101	2898	12762	12795	121604
INTERNAL COST RECOVERIES.....	-990	-217	-	-	-2513	-1930	-262	-	-1080	-55	-7047
EXTERNAL COST RECOVERIES.....	-	-9	-638	-1075	-1895	-1652	-411	-67	-2652	-1923	-10322
TOTAL.....	1227	209	1990	2015	24786	45902	5428	2831	9030	10817	104235

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

ADMINISTRATION & GENERAL

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2849	748	9263	6898	60738	62437	7506	4470	15773	14220	184902
FRINGE BENEFITS.....	255	136	847	672	9461	8260	1144	793	2383	1586	25537
TOTAL SALARIES & BENEFITS...	3104	884	10110	7570	70199	70697	8650	5263	18156	15806	210439
TRAVEL.....	153	28	575	415	2332	1722	164	126	1253	436	7204
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	764	145	2944	2095	6586	12901	2580	1412	3962	2043	35432
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE..	105	7	211	266	106	1455	295	72	11	307	2835
- RENTAL.....	76	-	61	383	686	1294	98	9	215	306	3128
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	82	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	29	18	547	364	2236	2222	5	49	255	62	2904
INSURANCE.....	17	-	56	36	2043	569	197	84	331	728	6528
PROPERTY TAXES.....	-	-	-	-	400	-	4	-	144	79	1389
INSTIT. & MEMBERSHIP FEES.....	87	19	261	143	1797	1926	98	86	470	228	5115
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	85	-	5183	138	1641	676	3	-	7	-	7733
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4502	1101	19948	11410	88026	93726	12094	7101	24804	19995	262707
INTERNAL COST RECOVERIES.....	990	217	-24	-	661	-1816	-8	-	-295	-274	-549
EXTERNAL COST RECOVERIES.....	-74	-	-480	-942	-4320	-2650	-2085	-118	-256	-394	-11321
TOTAL.....	5418	1318	19444	10468	84367	89260	10001	6983	24251	19327	270837

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...											
OTHER SALARIES & WAGES.....	2970	729	8388	5278	41191	68828	8487	6453	15060	21985	179369
FRINGE BENEFITS.....	193	112	706	540	5890	8714	745	734	2358	2295	22287
TOTAL SALARIES & BENEFITS....	3163	841	9094	5818	47081	77542	9232	7187	17418	24280	201656
TRAVEL.....	28	1	17	46	352	127	30	11	65	64	741
LIBRARY ACQUISITIONS.....											
OPERATIONAL SUPPLIES & EXPENSES..	186	204	2413	907	4706	9906	2435	1320	4574	200	26651
FURNITURE AND EQUIPMENT											
- PURCHASE.....	716	21	115	293	524	1600	147	102	-	301	3819
- RENTAL.....	24	4	41	8	748	700	1	446	403	126	2501
UTILITIES.....	4215	704	9764	7215	28777	44848	6913	4849	15016	8764	131105
RENOVATIONS AND ALTERATIONS.....	862	-	1002	1796	4287	11968	677	1354	4430	1363	27739
SPACE RENTAL.....	308	-	1133	406	17043	1367	26	626	813	358	22080
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1635	-	4342	1334	11062	9369	459	108	501	1542	30352
PROFESSIONAL FEES.....	119	-	1	-	173	141	-	16	16	163	629
INSURANCE.....	83	49	278	180	1264	1760	311	163	356	420	4864
PROPERTY TAXES.....	38	-	336	23	756	8201	5	-	9	11	9379
INSTIT. & MEMBERSHIP FEES.....	2	-	-	-	9	12	-	2	1	2	28
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	19	69	718	-	45	-	-	99	-	-	950
BUILDINGS.....	786	-	52	-	-	17	-	-	-	-	855
LAND & SITE SERVICES.....	15	-	50	-	-	-	-	-	-	-	65
SUB-TOTAL.....	12199	1893	29376	18026	116827	167558	20236	16283	43602	37614	463614
INTERNAL COST RECOVERIES.....	-	-	-2900	-	-339	-325	-138	-	-895	-715	-5312
EXTERNAL COST RECOVERIES.....	-3112	-8	-694	-1356	-2658	-3640	-2866	-1611	-4347	-1525	-22017
TOTAL.....	9087	1885	25782	16670	113630	163593	17232	14672	38360	35374	436285

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

STUDENT SERVICES

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	722	325	2597	1390	14386	20905	2407	455	3190	5425	51802
FRINGE BENEFITS.....	65	44	209	137	1716	2111	163	29	289	578	5341
TOTAL SALARIES & BENEFITS...	787	369	2806	1527	16102	23016	2570	484	3479	6003	57143
TRAVEL.....	11	7	129	133	707	1579	345	20	263	491	3685
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	84	113	1189	386	2426	5702	582	85	578	1300	12445
FURNITURE AND EQUIPMENT											
- PURCHASE.....	14	3	47	52	102	865	25	12	-	123	1243
- RENTAL.....	1	-	11	-	94	115	4	-	23	60	308
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	1195	175	3201	850	1026	10014	327	426	1657	4192	23063
EXTERNALLY CONTRACTED SERVICES...	-	-	446	21	443	769	11	14	135	2	1841
PROFESSIONAL FEES.....	6	-	1	-	447	21	1	-	4	52	532
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FIES.....	2	1	-	-	367	34	-	-	1	9	414
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2100	668	7830	2969	21714	42115	3865	1041	6140	12232	100674
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1	-30	-529	-146	-4080	-4199	-729	-18	-937	-2001	-12670
TOTAL.....	2099	638	7301	2823	17634	37916	3136	1023	5203	10231	68004

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

TOTAL

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$ '000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	28430	3803	66530	38789	341866	469503	62192	47404	125040	131768	1315325
OTHER INSTRUCTION & RESEARCH....	676	24	1154	1813	50091	53161	3084	2182	10639	12562	135385
OTHER SALARIES & WAGES.....	23604	3029	40324	23824	275766	342648	40264	29689	98447	95480	973075
FRINGE BENEFITS.....	4071	957	9567	6068	84557	100269	8578	7081	25763	26138	273049
TOTAL SALARIES & BENEFITS....	56781	7813	117575	70494	752280	965581	114118	86356	259889	265948	2696835
TRAVEL.....	1973	131	2750	1792	12079	13476	1723	1455	6400	5657	47636
LIBRARY ACQUISITIONS.....	2560	260	3069	2130	9674	25890	2157	2223	7096	7087	62166
OPERATIONAL SUPPLIES & EXPENSES..	4595	788	14252	6001	38329	81532	12066	11240	24490	15777	209070
FURNITURE AND EQUIPMENT											
- PURCHASE.....	2743	376	2877	2178	2236	25848	2164	2169	715	3834	45140
- RENTAL.....	386	15	1541	827	10966	14119	2330	783	5803	3860	48630
UTILITIES.....	4215	704	9784	7215	28777	44848	6913	4849	15016	8784	131105
RENOVATIONS AND ALTERATIONS.....	862	-	1002	1796	4287	11968	677	1354	4430	1363	27739
SPACE RENTAL.....	308	-	1133	406	17043	1367	26	626	813	358	22080
SCHOLAR., BURSARIES.....	1195	175	3201	850	1026	10014	327	426	1657	4192	23063
EXTERNALLY CONTRACTED SERVICES...	5400	-	5126	1355	27728	13276	475	496	2557	2128	58541
PROFESSIONAL FEES.....	468	38	551	364	4990	2726	402	70	435	1399	11443
INSURANCE.....	100	49	334	216	1664	2329	315	247	500	499	6253
PROPERTY TAXES.....	38	-	336	23	756	8201	51	-	9	11	9379
INSTIT. & MEMBERSHIP FEES.....	150	22	315	143	5279	2407	98	119	528	361	9422
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	104	69	5901	138	1686	676	3	99	7	-	8683
BUILDINGS.....	786	-	52	-	-	17	-	-	-	-	855
LAND & SITE SERVICES.....	15	-	50	-	-	-	-	-	-	-	65
SUB-TOTAL.....	82679	10460	169849	95928	918800	1224275	143799	112512	330345	321458	3410105
INTERNAL COST RECOVERIES.....	-	-	-2924	-	-2191	-4071	-408	-	-2270	-1044	-12908
EXTERNAL COST RECOVERIES.....	-3969	-47	-11126	-4071	-17000	-20290	-7482	-4600	-13582	-12813	-94980
TOTAL.....	78710	10413	155799	91857	899609	1199914	135909	107912	314493	307601	3302217

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

INSTRUCTION, NON SPONSORED RESEARCH

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	53.0	69.3	71.4	73.1	57.2	61.0	68.5	64.1	59.1	65.4	61.1
OTHER INSTRUCTION & RESEARCH...	1.3	.4	1.3	3.4	8.0	6.6	3.4	3.0	5.1	5.7	6.0
OTHER SALARIES & WAGES.....	24.7	11.6	15.4	10.3	17.9	15.0	14.9	16.9	21.0	15.4	16.6
FRINGE BENEFITS.....	6.1	10.5	7.9	8.0	10.1	9.4	6.5	6.9	9.0	9.5	9.2
TOTAL SALARIES & BENEFITS...	85.0	91.8	95.9	94.8	93.2	92.1	93.3	90.9	94.2	96.0	93.0
TRAVEL.....	3.0	1.7	1.5	2.1	1.2	1.1	1.2	1.6	1.6	1.8	1.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	5.6	4.5	6.7	2.8	3.4	5.2	5.3	8.8	4.7	3.9	4.7
FURNITURE AND EQUIPMENT											
- PURCHASE.....	2.6	1.5	2.2	1.2	.1	2.1	1.5	2.1	.3	1.1	1.3
- RENTAL.....	.3	.1	.7	.1	.1	.3	.0	.3	.7	.2	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	4.1	-	.3	-	2.0	.1	-	-	.5	.2	.8
PROFESSIONAL FEES.....	.5	.4	.0	-	.3	.0	.2	.0	.0	.1	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	.1	.0	.1	-	.2	.0	-	.0	.0	.1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.3	100.0	107.4	100.9	100.6	100.9	101.5	103.8	102.0	103.3	101.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1.3	-	-7.4	-9	-6	-9	-1.5	-3.8	-2.0	-3.3	-1.6
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

NON-CREDIT INSTRUCTION

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	1.4	-	67.6	21.1	18.8	27.0	42.8	35.0	32.1	22.9	26.5
OTHER INSTRUCTION & RESEARCH...	-	-	.1	3.1	22.6	17.7	3.8	1.3	1.3	14.0	12.4
OTHER SALARIES & WAGES.....	68.9	-	49.0	44.6	20.2	21.8	23.8	29.6	23.2	25.4	25.8
FRINGE BENEFITS.....	5.7	-	8.8	4.2	6.1	4.9	3.2	3.7	4.1	6.6	5.3
TOTAL SALARIES & BENEFITS....	76.0	-	125.4	73.1	67.7	71.4	73.7	69.6	60.7	68.9	70.0
TRAVEL.....	5.1	-	37.0	12.5	8.8	7.9	3.4	3.7	14.0	12.1	10.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	11.4	-	55.6	30.0	9.5	18.8	21.6	25.3	29.1	18.0	19.7
FURNITURE AND EQUIPMENT											
- PURCHASE.....	2.5	-	4.4	-	.1	1.3	.9	1.4	.4	.5	.9
- RENTAL.....	2.2	-	.7	-	1.1	.6	.4	-	1.2	.8	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1.4	-	1.2	-	1.8	.1	-	-	2.4	-	.9
PROFESSIONAL FEES.....	1.4	-	-	-	1.1	.1	-	-	-	.9	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	.0	-	-	-	11.5	.0	-	.1	.0	.0	2.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.2	-	224.3	115.7	101.6	100.2	100.0	100.0	107.9	101.3	105.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2.2	-	-124.3	-15.7	-1.6	-2.2	-	.0	-7.9	-1.3	-5.4
TOTAL.....	100.0	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

LIBRARY

PROV'NCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	42.0	55.5	51.5	54.8	66.3	57.5	63.7	57.0	56.6	60.1	59.4
FRINGE BENEFITS.....	3.5	8.0	4.3	5.3	8.7	6.7	5.1	4.5	5.6	6.4	6.7
TOTAL SALARIES & BENEFITS...	45.4	63.5	55.8	60.1	75.0	64.3	68.7	61.5	62.1	66.6	66.2
TRAVEL.....	.2	.3	.4	.3	.3	.3	.5	.2	.3	.3	.3
LIBRARY ACQUISITIONS.....	52.9	32.0	38.4	32.6	18.1	30.7	25.4	31.8	32.9	29.0	28.3
OPERATIONAL SUPPLIES & EXPENSES..	1.5	3.8	5.1	6.1	3.4	4.0	5.5	5.5	3.1	2.9	3.8
FURNITURE AND EQUIPMENT											
- PURCHASE.....	1.8	.2	1.1	.7	.1	1.1	.2	.8	.0	.4	.6
- RENTAL.....	-	-	.3	.1	1.0	.6	-	.5	3.4	1.2	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	.0	-	1.2	.1	-	-	.1	.7	.4
PROFESSIONAL FEES.....	-	-	-	-	.5	-	-	-	-	.1	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	.1	.1	-	-	.7	.0	-	-	.0	.1	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.9	100.0	101.1	100.0	100.2	101.0	100.3	100.4	101.9	101.2	100.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1.9	-	-1.1	-	-2	-1.0	-3	-4	-1.9	-1.2	-9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

COMPUTING

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...											
OTHER SALARIES & WAGES.....	8.3	51.2	56.0	53.0	62.1	51.6	47.8	40.2	72.8	58.1	55.7
FRINGE BENEFITS.....	.5	7.7	4.9	5.3	7.9	5.8	3.9	3.7	7.4	6.8	6.3
TOTAL SALARIES & BENEFITS...	8.8	58.9	61.0	58.3	70.0	57.4	51.7	43.8	80.2	64.9	62.0
TRAVEL.....	.7	-	1.4	.6	.5	.5	.4	.8	1.0	.5	.6
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	15.9	21.5	13.9	31.6	6.9	15.7	13.4	30.3	22.7	19.7	15.2
FURNITURE AND EQUIPMENT											
- PURCHASE.....	29.7	125.4	16.3	43.4	2.6	9.9	6.3	12.7	.9	7.5	3.3
- RENTAL.....	6.4	2.4	39.5	19.5	32.5	19.8	40.6	1.4	31.9	23.8	25.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	119.2	-	-	-	4.1	4.2	-	13.2	4.2	-	4.9
PROFESSIONAL FEES.....	-	-	-	-	.4	.2	-	-	.4	1.9	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	.9	.0	-	.1	.0	-	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	180.7	208.1	132.1	153.3	117.8	107.8	112.4	102.4	141.3	118.3	116.7
INTERNAL COST RECOVERIES.....	-80.7	-103.8	-	-	-10.1	-4.2	-4.8	-	-12.0	-5	-6.8
EXTERNAL COST RECOVERIES.....	-	-4.3	-32.1	-53.3	-7.6	-3.6	-7.6	-2.4	-29.4	-17.8	-9.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

ADMINISTRATION & GENERAL

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
%											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	52.6	56.8	47.6	65.9	72.0	69.9	75.1	64.0	65.0	73.6	68.3
FRINGE BENEFITS.....	4.7	10.3	4.4	6.4	11.2	9.3	11.4	11.4	9.8	8.2	9.4
TOTAL SALARIES & BENEFITS...	57.3	67.1	52.0	72.3	83.2	79.2	86.5	75.4	74.9	81.8	77.7
TRAVEL.....	2.8	2.1	3.0	4.0	2.8	1.9	1.6	1.8	5.2	2.3	2.7
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	14.1	11.0	15.1	20.0	7.8	14.5	25.8	20.2	16.3	10.6	13.1
FURNITURE AND EQUIPMENT											
- PURCHASE.....	1.9	.5	1.1	2.5	.1	1.6	2.9	1.0	.0	1.6	1.0
- RENTAL.....	1.4	-	.3	3.7	.8	1.4	1.0	.1	.9	1.6	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1.5	-	-	-	2.7	.3	.0	-	1.1	.3	1.1
PROFESSIONAL FEES.....	.5	1.4	2.8	3.5	2.4	2.5	2.0	.7	1.4	3.8	2.4
INSURANCE.....	.3	-	.3	.3	.5	.6	.0	1.2	.6	.4	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	1.6	1.4	1.3	1.4	2.1	2.2	1.0	1.2	1.9	1.2	1.9
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	1.6	-	26.7	1.3	1.9	.8	.0	-	.0	-	2.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	83.1	83.5	102.6	109.0	104.3	105.0	120.9	101.7	102.3	103.5	104.4
INTERNAL COST RECOVERIES.....	18.3	16.5	-1.1	-	.8	-2.0	-1.1	-	-1.2	-1.4	-2.2
EXTERNAL COST RECOVERIES.....	-1.4	-	-2.5	-9.0	-5.1	-3.0	-20.8	-1.7	-1.1	-2.0	-4.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

PHYSICAL PLANT

PROVINCE TYPE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	32.7	38.7	32.5	31.7	36.3	42.1	49.3	44.0	39.3	62.2	41.1
FRINGE BENEFITS.....	2.1	5.9	2.7	3.2	5.2	5.3	4.3	5.0	6.1	6.5	5.1
TOTAL SALARIES & BENEFITS.....	34.8	44.6	35.3	34.9	41.4	47.4	53.6	49.0	45.4	68.6	46.2
TRAVEL.....	.3	.1	.1	.3	.3	.1	.2	.1	.2	.2	.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	2.0	10.8	9.4	5.4	4.1	6.1	14.1	9.0	11.9	.6	6.2
FURNITURE AND EQUIPMENT											
- PURCHASE.....	7.9	1.1	.4	1.8	.5	1.0	.9	.7	-	.9	.9
- RENTAL.....	.3	.2	.2	.0	.7	.4	.0	3.0	1.1	.4	.6
UTILITIES.....	46.4	37.3	37.9	43.3	25.3	27.4	40.1	33.0	39.1	24.8	30.1
RENOVATIONS AND ALTERATIONS.....	9.5	-	3.9	10.8	3.8	7.3	3.9	9.2	11.5	3.9	6.4
SPACE RENTAL.....	3.4	-	4.4	2.4	15.0	.8	.2	4.3	2.1	1.0	5.1
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	18.0	-	16.8	8.0	9.7	5.7	2.7	.7	1.3	4.4	7.0
PROFESSIONAL FEES.....	1.3	-	.0	-	.2	.1	-	.1	.0	.5	.1
INSURANCE.....	.9	2.6	1.1	1.1	1.1	1.1	1.8	1.1	.9	1.2	1.1
PROPERTY TAXES.....	.4	-	1.3	.1	.7	5.0	.0	-	.0	.0	2.1
INSTIT. & MEMBERSHIP FEES.....	.0	-	-	-	.0	.0	-	.0	.0	.0	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	.2	3.7	2.8	-	.0	-	-	.7	-	-	.2
BUILDINGS.....	8.6	-	.2	-	-	.0	-	-	-	-	.2
LAND & SITE SERVICES.....	.2	-	.2	-	-	-	-	-	-	-	.0
SUB-TOTAL.....	134.2	100.4	113.9	108.1	102.8	102.4	117.4	111.0	113.7	106.3	106.3
INTERNAL COST RECOVERIES.....	-	-	-11.2	-	-3	-2	-8	-	-2.3	-2.0	-1.2
EXTERNAL COST RECOVERIES.....	-34.2	-4	-2.7	-8.1	-2.5	-2.2	-16.6	-11.0	-11.3	-4.3	-5.0
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

STUDENT SERVICES

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	34.4	50.9	35.6	49.2	81.6	55.1	76.8	44.5	61.3	53.0	58.9
FRINGE BENEFITS.....	3.1	6.9	2.9	4.9	9.7	5.6	5.2	2.8	5.6	5.6	6.1
TOTAL SALARIES & BENEFITS...	37.5	57.8	38.4	54.1	91.3	60.7	82.0	47.3	66.9	58.7	64.9
TRAVEL.....	.5	1.1	1.8	4.7	4.0	4.2	11.0	2.0	5.1	4.8	4.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	4.0	17.7	16.3	13.7	13.8	15.0	18.6	8.3	11.1	12.7	14.1
FURNITURE AND EQUIPMENT											
- PURCHASE.....	.7	.5	.6	1.8	.6	2.3	.8	1.2	-	1.2	1.4
- RENTAL.....	.0	-	.2	-	.5	.3	.1	-	.4	.6	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	56.9	27.4	43.8	30.1	5.8	26.4	10.4	41.6	31.8	41.0	26.2
EXTERNALLY CONTRACTED SERVICES...	-	-	6.1	.7	2.5	2.0	.4	1.4	2.6	.0	2.1
PROFESSIONAL FEES.....	.3	-	.0	-	2.5	.1	.0	-	.1	.5	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSURIT. & MEMBERSHIP FEES.....	.1	.2	-	-	2.1	.1	-	-	.0	.1	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	104.7	107.2	105.2	123.1	111.1	123.2	101.8	118.0	119.6	114.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	.0	-4.7	-7.2	-5.2	-23.1	-11.1	-23.2	-1.8	-18.0	-19.6	-14.4
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

TOTAL

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
%											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	36.1	36.5	42.7	42.2	38.0	39.1	45.8	43.9	39.8	42.8	39.8
OTHER INSTRUCTION & RESEARCH...	.9	.2	.7	2.0	5.6	4.4	2.3	2.0	3.4	4.1	4.1
OTHER SALARIES & WAGES.....	30.0	29.1	25.9	25.9	30.7	28.6	29.6	27.5	31.3	31.0	29.5
FRINGE BENEFITS.....	5.2	9.2	6.1	6.6	9.4	8.4	6.3	6.6	8.2	8.5	8.3
TOTAL SALARIES & BENEFITS....	72.1	75.0	75.5	76.7	83.6	80.5	84.0	80.0	82.6	86.5	81.7
TRAVEL.....	2.5	1.3	1.8	2.0	1.3	1.1	1.3	1.3	2.0	1.9	1.4
LIBRARY ACQUISITIONS.....	3.3	2.7	2.0	2.3	1.1	2.2	1.6	2.1	2.3	2.3	1.9
OPERATIONAL SUPPLIES & EXPENSES..	5.8	7.6	9.1	6.5	4.3	6.8	8.9	10.4	7.8	5.1	6.3
FURNITURE AND EQUIPMENT											
- PURCHASE.....	3.5	3.6	1.8	2.4	.2	2.2	1.6	2.0	.2	1.2	1.4
- RENTAL.....	.5	.1	1.0	.9	1.2	1.2	1.7	.7	1.8	1.3	1.2
UTILITIES.....	5.4	6.8	6.3	7.9	3.2	3.7	5.1	4.5	4.8	2.9	4.0
RENOVATIONS AND ALTERATIONS.....	1.1		.6	2.0	.5	1.0	.5	1.3	1.4	.4	.8
SPACE RENTAL.....	.4		.7	.4	1.9	.1	.0	.6	.3	.1	.7
SCHOLAR, BURSARIES.....	1.5	1.7	2.1	.9	.1	.8	.2	.4	.5	1.4	.7
EXTERNALLY CONTRACTED SERVICES...	6.9		3.3	1.5	3.1	1.1	.3	.5	.8	.7	1.8
PROFESSIONAL FEES.....	.6	.4	.4	.4	.6	.2	.3	.1	.1	.5	.3
INSURANCE.....	.1	.5	.2	.2	.2	.2	.2	.2	.2	.2	.2
PROPERTY TAXES.....	.0		.2	.0	.1	.7	.0		.0	.0	.3
INSTIT. & MEMBERSHIP FEES.....	.2	.2	.2	.2	.6	.2	.1	.1	.2	.1	.3
COST OF GOODS SOLD.....											
DEBT REPAYMENTS.....	.1	.7	3.8	.2	.2	.1	.0	.1	.0		.3
BUILDINGS.....	1.0		.0			.0					.0
LAND & SITE SERVICES.....	.0		.0								.0
SUB-TOTAL.....	105.0	100.5	109.0	104.4	102.1	102.0	105.8	104.3	105.0	104.5	103.3
INTERNAL COST RECOVERIES.....			-1.9		-2	-3	-3		-7	-3	-4
EXTERNAL COST RECOVERIES.....	-5.0	-5.5	-7.1	-4.4	-1.9	-1.7	-5.5	-4.3	-4.3	-4.2	-2.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S							
	INSTRUC. INONSPON. RESEARCH	NON- CREDIT INSTRUC.	L I B R A R Y	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLAINT	STUDENT SERVICES	TOTAL

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S							TOTAL
	INSTRUC. NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLANT	STUDENT SERVICES	
\$ '000								
QUEBEC								
BISHOP'S UNIVERSITY	4,544	-	777	104	728	2,062	190	8,405
UNIVERSITE CONCORDIA	50,901	1,750	5,749	2,830	10,566	17,610	2,950	92,356
HAUTES ETUDES COMMERCIALES	10,775	2,002	1,396	679	3,403	2,057	403	20,720
ECOLE NATIONALE D'ADMIN. PUB.	2,111	2,504	348	68	1,486	1,298	46	7,861
ECOLE POLYTECHNIQUE	18,574	5	1,189	1,173	1,733	3,216	408	26,298
UNIVERSITE LAVAL	123,766	1,212	9,691	3,967	15,067	17,972	3,118	174,793
MCGILL UNIVERSITY	96,481	3,528	10,260	728	11,775	19,463	2,534	144,769
UNIVERSITE DE MONTREAL	126,311	251	11,337	5,940	11,919	21,680	3,557	180,995
UNIV. DU QUE. A CHICOUTIMI	16,016	-	1,165	919	2,570	3,498	552	24,720
UNIV. DU QUE. A HULL	5,630	102	512	646	1,741	1,313	144	10,088
UNIV. DU QUE. A MONTREAL	55,501	-	4,397	1,664	6,150	10,436	1,408	79,556
UNIV. DU QUE. A RIMOUSKI	10,667	-	932	401	1,874	1,484	277	15,635
UNIV. DU QUE. A STE-FOY	-	-	332	2,863	7,243	1,788	-	12,226
UNIV. DU QUE. A TROIS-RIVIERES	23,400	531	2,158	1,017	3,100	3,213	605	34,024
UNIVERSITE DE SHERBROOKE	48,939	323	3,125	1,787	5,012	6,540	1,437	67,163
PROVINCIAL AVERAGE	39,574	814	3,558	1,652	5,624	7,575	1,176	59,974
ONTARIO								
BRESCIA COLLEGE	723	4	83	7	130	277	206	1,430
BROCK UNIVERSITY	12,900	31	1,293	661	1,857	3,245	500	20,492
CARLETON UNIVERSITY	38,162	127	4,412	1,718	4,608	8,415	1,168	58,610
UNIVERSITY OF GUELPH	44,616	4,078	4,937	3,290	5,531	11,884	2,462	76,818
LE COLLEGE UNIV. DE HEARST	401	-	52	-	158	63	-	674
HUNTINGTON UNIVERSITY	414	-	35	-	257	-	4	710
HURON COLLEGE	1,414	-	179	-	550	3	46	2,192
KING'S COLLEGE	2,160	-	228	-	951	453	233	4,025
LAKEHEAD UNIVERSITY	13,290	-	1,288	677	1,948	3,234	424	20,861
LAURENTIAN UNIVERSITY	12,414	52	1,377	579	1,672	2,841	709	19,844
MCMASTER UNIVERSITY	51,037	560	6,177	3,469	6,294	10,807	2,899	81,263

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S						STUDENT SERVICES	TOTAL
	INSTRUC. NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLANT		
\$ '000								
ONTARIO								
NIPISSING UNIVERSITY COLLEGE	2,128	-	132	-	608	354	124	3,346
ONT. INST. FOR STUDIES IN EDUC	12,436	-	1,153	426	1,225	2,051	125	17,416
UNIVERSITY OF OTTAWA	61,726	81	6,633	3,013	7,512	12,199	2,340	93,504
QUEEN'S UNIVERSITY	51,457	386	5,825	3,390	5,533	9,779	2,378	78,748
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	33,893	1,659	1,884	2,351	5,007	6,277	794	51,865
UNIV OF ST MICHAEL'S COLLEGE	3,611	-	466	-	548	706	285	5,616
UNIVERSITE SAINT PAUL	2,216	5	427	-	415	358	49	3,470
ST PETER'S SEMINARY	138	-	79	-	35	146	81	479
UNIVERSITY OF SUBURRY	691	86	78	-	146	239	2	1,242
UNIVERSITY OF TORONTO	173,069	4,544	20,226	9,185	14,549	37,891	8,168	267,632
TRENT UNIVERSITY	8,431	11	1,032	253	1,533	1,713	662	13,635
UNIVERSITY OF TRINITY COLLEGE	1,747	-	178	-	569	610	112	3,216
VICTORIA UNIVERSITY	4,202	-	581	-	743	862	90	6,478
UNIVERSITY OF WATERLOO	54,040	-	5,672	4,338	6,680	12,985	4,365	88,030
UNIV. OF WESTERN ONTARIO	74,820	2,816	8,124	7,542	6,511	12,411	4,252	116,476
WILFRID LAURIER UNIVERSITY	14,009	-	1,863	517	2,413	2,830	1,242	22,874
UNIVERSITY OF WINDSOR	31,286	-	3,534	1,616	3,818	8,693	1,682	50,629
YORK UNIVERSITY	63,214	1,417	6,655	3,076	7,383	13,358	2,725	97,828
PROVINCIAL AVERAGE	26,574	547	2,913	1,591	3,082	5,679	1,315	41,705
MANITOBA								
BRANDON UNIVERFSITY	5,859	148	804	304	1,239	1,058	845	10,256
UNIVERSITY OF MANITOBA	73,258	2,014	6,311	4,828	6,470	14,172	1,568	108,621
COLLEGE DE SAINT BONIFACE	966	-	196	-	553	343	116	2,174
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-
UNIVERSITY OF WIMNIEG	9,182	187	1,187	296	1,740	1,659	607	14,858
PROVINCIAL AVERAGE	22,316	587	2,125	1,357	2,500	4,302	784	33,977

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS)

FUNCTIONS	F U N C T I O N S								STUDENT SERVICES	TOTAL
	INSTRUC. NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLANT				
PROVINCE										
UNIVERSITY										
							\$'000			
SASKATCHEWAN										
CAMPION COLLEGE	748	-	65	-	173	118		3	1,107	
LUTHER COLLEGE	290	-	29	-	113	271		85	788	
UNIVERSITY OF REGINA	17,624	1,796	2,133	555	2,615	4,230		696	29,649	
ST THOMAS MOORE COLLEGE	1,070	-	75	-	234	501		21	1,901	
UNIVERSITY OF SASKATCHEWAN	52,416	1,474	4,683	2,276	3,848	9,552		218	74,467	
PROVINCIAL AVERAGE	14,430	654	1,397	566	1,397	2,934		205	21,582	
ALBERTA										
UNIVERSITY OF ALBERTA	122,257	4,074	12,670	4,787	11,513	23,488		2,815	181,604	
ATHABASCA UNIVERSITY	3,588	41	272	599	2,556	783		330	8,169	
UNIVERSITY OF CALGARY	70,307	5,343	7,404	3,458	7,027	11,790		1,718	107,047	
UNIVERSITY OF LETHBRIDGE	9,882	559	1,252	186	3,155	2,299		340	17,673	
PROVINCIAL AVERAGE	51,509	2,504	5,400	2,258	6,063	9,590		1,301	78,623	
BRITISH COLUMBIA										
UNIVERSITY OF BRITISH COLUMBIA	123,350	5,545	13,973	5,087	7,902	21,919		4,396	182,172	
SIMON FRASER UNIVERSITY	42,715	1,933	4,989	4,457	6,093	7,364		3,589	71,140	
UNIVERSITY OF VICTORIA	32,254	1,621	5,472	1,273	5,332	6,091		2,246	54,289	
PROVINCIAL AVERAGE	66,106	3,033	8,145	3,606	6,442	11,791		3,410	102,534	
CANADA AVERAGE	27,711	743	2,854	1,357	3,519	5,680		1,146	43,010	

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

F U N C T I O N S	%						
	INSTRUC. NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLANT	STUDENT SERVICES
PROVINCE							
UNIVERSITY							TOTAL
NEWFOUNDLAND							
MEMORIAL UNIVERSITY	68.0	3.2	6.1	1.6	6.9	11.5	2.7
PROVINCIAL AVERAGE	68.0	3.2	6.1	1.6	6.9	11.5	2.7
PRINCE EDWARD ISLAND							
UNIV OF PRINCE EDWARD ISLAND	52.7	-	8.4	2.0	12.7	18.1	6.1
PROVINCIAL AVERAGE	52.7	-	8.4	2.0	12.7	18.1	6.1
NOVA SCOTIA							
ACADIA UNIVERSITY	56.7	-	6.7	2.8	12.0	17.7	4.2
UNIV. COLLEGE OF CAPE BRETON	69.2	.4	6.3	1.4	8.7	12.1	1.9
DALHOUSIE UNIVERSITY	63.5	.9	4.2	.8	11.9	14.4	4.4
UNIVERSITY OF KING'S COLLEGE	30.4	-	4.2	-	6.8	19.8	30.9
MOUNT ST VINCENT UNIVERSITY	56.6	-	5.0	2.1	18.7	13.0	4.6
N.S. AGRICULTURAL COLLEGE	53.5	1.8	7.6	-	9.7	24.7	2.7
N.S. COLLEGE OF ART & DESIGN	48.7	7.5	5.2	-	8.9	28.5	1.1
UNIVERSITE STE ANNE	44.9	-	5.0	.9	18.6	26.0	4.6
ST FRANCIS XAVIER UNIVERSITY	52.1	1.5	5.8	.9	12.1	20.7	6.8
SAINT MARY'S UNIVERSITY	48.8	.2	6.6	2.2	16.0	19.1	7.1
TECHNICAL UNIVERSITY OF N.S.	58.7	2.3	5.1	2.6	14.4	16.0	.9
PROVINCIAL AVERAGE	58.9	1.0	5.1	1.3	12.5	16.5	4.7
NEW BRUNSWICK							
UNIVERSITE DE MONCTON	58.7	.5	7.3	1.2	12.0	17.6	2.6
MOUNT ALLISON UNIVERSITY	48.2	.9	7.3	2.2	11.7	21.1	8.6
UNIVERSITY OF NEW-BRUNSWICK	58.6	.3	7.4	2.8	10.7	18.2	2.0
ST THOMAS UNIVERSITY	71.0	-	-	-	16.7	10.3	2.1
PROVINCIAL AVERAGE	57.7	.4	7.1	2.2	11.4	18.1	3.1

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

PROVINCE UNIVERSITY	F U N C T I O N S						%						TOTAL
	INSTRUC. NONSPON. RESEARCH	NON- CREDIT, INSTRUC.	LIBRARY	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLANT	STUDENT SERVICES						
QUEBEC													
BISHOP'S UNIVERSITY	54.1	-	9.2	1.2	8.7	24.5	2.3	100.0					
UNIVERSITE CONCORDIA	55.1	1.9	6.2	3.1	11.4	19.1	3.2	100.0					
HAUTES ETUDES COMMERCIALES	52.0	9.7	6.7	3.3	16.4	9.9	2.0	100.0					
ECOLE NATIONALE D'ADMIN. PUB.	26.9	31.9	4.4	.9	18.9	16.5	.6	100.0					
ECOLE POLYTECHNIQUE	70.6	-	4.5	4.5	6.6	12.2	1.6	100.0					
UNIVERSITE LAVAL	70.8	.7	5.5	2.3	8.6	10.3	1.8	100.0					
MCGILL UNIVERSITY	66.6	2.4	7.1	.5	8.1	13.4	1.8	100.0					
UNIVERSITE DE MONTREAL	69.8	.1	6.3	3.3	6.6	12.0	2.0	100.0					
UNIV. DU QUE. A CHICOUTIMI	64.8	-	4.7	3.7	10.4	14.2	2.2	100.0					
UNIV. DU QUE. A HULL	55.8	1.0	5.1	6.4	17.3	13.0	1.4	100.0					
UNIV. DU QUE. A MONTREAL	69.8	-	5.5	2.1	7.7	13.1	1.8	100.0					
UNIV. DU QUE. A RIMOUSKI	68.2	-	6.0	2.6	12.0	9.5	1.8	100.0					
UNIV. DU QUE. A STE-FOY	-	-	2.7	23.4	59.2	14.6	-	100.0					
UNIV. DU QUE. A TROIS-RIVIERES	68.8	1.6	6.3	3.0	9.1	9.4	1.8	100.0					
UNIVERSITE DE SHERBROOKE	72.9	.5	4.7	2.7	7.5	9.7	2.1	100.0					
PROVINCIAL AVERAGE	66.0	1.4	5.9	2.8	9.4	12.6	2.0	100.0					
ONTARIO													
BRESCIA COLLEGE	50.6	.3	5.8	.5	9.1	19.4	14.4	100.0					
BROCK UNIVERSITY	63.0	.2	6.3	3.2	9.1	15.8	2.4	100.0					
CARLETON UNIVERSITY	65.1	.2	7.5	2.9	7.9	14.4	2.0	100.0					
UNIVERSITY OF GUELPH	58.1	5.3	6.4	4.3	7.2	15.5	3.2	100.0					
LE COLLEGE UNIV. DE HEARST	59.5	-	7.7	-	23.4	9.3	-	100.0					
HUNTINGTON UNIVERSITY	58.3	-	4.9	-	36.2	-	.6	100.0					
HURON COLLEGE	64.5	-	8.2	-	25.1	.1	2.1	100.0					
KING'S COLLEGE	53.7	-	5.7	-	23.6	11.3	5.8	100.0					
LAKEHEAD UNIVERSITY	63.7	-	6.2	3.2	9.3	15.5	2.0	100.0					
LAURENTIAN UNIVERSITY	62.6	.3	6.9	2.9	9.4	14.3	3.6	100.0					
MCMASTER UNIVERSITY	62.8	.7	7.6	4.3	7.7	13.3	3.6	100.0					
NIPISSING UNIVERSITY COLLEGE	63.6	-	3.9	-	18.2	10.6	3.7	100.0					
ONT. INST. FOR STUDIES IN EDUC	71.4	-	6.6	2.4	7.0	11.8	.7	100.0					

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

PROVINCE UNIVERSITY	F U N C T I O N S							TOTAL
	INSTRUC. NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLANT	STUDENT SERVICES	
%								
ONTARIO								
UNIVERSITY OF OTTAWA	66.0	0.1	7.1	3.2	8.0	13.0	2.5	100.0
QUEEN'S UNIVERPSITY	65.3	.5	7.4	4.3	7.0	12.4	3.0	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	65.3	3.2	3.6	4.5	9.7	12.1	1.5	100.0
UNIV OF ST MICHAEL'S COLLEGE	64.3	-	8.3	-	9.8	12.6	5.1	100.0
UNIVERSITE SAINT PAUL	63.9	.1	12.3	-	12.0	10.3	1.4	100.0
ST PETER'S SEMINARY	28.8	-	16.5	-	7.3	30.5	16.9	100.0
UNIVERSITY OF SUDBURY	55.6	6.9	6.3	-	11.8	19.2	.2	100.0
UNIVERSITY OF TORONTO	64.7	1.7	7.6	3.4	5.4	14.2	3.1	100.0
TRENT UNIVERSITY	61.8	.1	7.6	1.9	11.2	12.6	4.9	100.0
UNIVERSITY OF TRINITY COLLEGE	54.3	-	5.5	-	17.7	19.0	3.5	100.0
VICTORIA UNIVERSITY	64.9	-	9.0	-	11.5	13.3	1.4	100.0
UNIVERSITY OF WATERLOO	61.4	-	6.4	4.9	7.6	14.7	5.0	100.0
UNIV. OF WESTERN ONTARIO	64.2	2.4	7.0	6.5	5.6	10.7	3.7	100.0
WILFRID LAURIER UNIVERSITY	61.2	-	8.1	2.3	10.5	12.4	5.4	100.0
UNIVERSITY OF WINDSOR	61.8	-	7.0	3.2	7.5	17.2	3.3	100.0
YORK UNIVERSITY	64.6	1.4	6.8	3.1	7.5	13.7	2.8	100.0
PROVINCIAL AVERAGE	63.7	1.3	7.0	3.8	7.4	13.6	3.2	100.0
MANITOBA								
BRANDON UNIVERSITY	57.1	1.4	7.8	3.0	12.1	10.3	8.2	100.0
UNIVERSITY OF MANITOBA	67.4	1.9	5.8	4.4	6.0	13.0	1.4	100.0
COLLEGE DE SAINT BONIFACE	44.4	-	9.0	-	25.4	15.8	5.3	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	61.8	1.3	8.0	2.0	11.7	11.2	4.1	100.0
PROVINCIAL AVERAGE	65.7	1.7	6.3	4.0	7.4	12.7	2.3	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN PERCENT)

PROVINCE UNIVERSITY	FUNCTIONS	%							TOTAL
		INSTRUC. NONSPON. RESEARCH	NON- CREDIT, INSTRUC.	LIBRARY	COMPUTING	ADMIN. & GENERAL	PHYSICAL PLANT	STUDENT SERVICES	
SASKATCHEWAN	CAMPION COLLEGE	67.6	-	5.9	-	15.6	10.7	0.3	100.0
	LUTHER COLLEGE	36.8	-	3.7	-	14.3	34.4	10.8	100.0
	UNIVERSITY OF REGINA	59.4	6.1	7.2	1.9	8.8	14.3	2.3	100.0
	ST THOMAS MOORE COLLEGE	56.3	-	3.9	-	12.3	26.4	1.1	100.0
	UNIVERSITY OF SASKATCHEWAN	70.4	2.0	6.3	3.1	5.2	12.8	.3	100.0
	PROVINCIAL AVERAGE	66.9	3.0	6.5	2.6	6.5	13.6	.9	100.0
ALBERTA	UNIVERSITY OF ALBERTA	67.3	2.2	7.0	2.6	6.3	12.9	1.6	100.0
	ATHABASCA UNIVERSITY	43.9	.5	3.3	7.3	31.3	9.6	4.0	100.0
	UNIVERSITY OF CALGARY	65.7	5.0	6.9	3.2	6.6	11.0	1.6	100.0
	UNIVERSITY OF LETHBRIDGE	55.9	3.2	7.1	1.1	17.9	13.0	1.9	100.0
	PROVINCIAL AVERAGE	65.5	3.2	6.9	2.9	7.7	12.2	1.7	100.0
BRITISH COLUMBIA	UNIVERSITY OF BRITISH COLUMBIA	67.7	3.0	7.7	2.8	4.3	12.0	2.4	100.0
	SIMON FRASER UNIVERSITY	60.0	2.7	7.0	6.3	8.6	10.4	5.0	100.0
	UNIVERSITY OF VICTORIA	59.4	3.0	10.1	2.3	9.8	11.2	4.1	100.0
	PROVINCIAL AVERAGE	64.5	3.0	7.9	3.5	6.3	11.5	3.3	100.0
	CANADA AVERAGE	64.4	1.7	6.6	3.2	8.2	13.2	2.7	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	697	5.5	-	-	-	-	697	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3227	25.4	-	-	-	-	3227	3.4
MEDICAL RESEARCH COU/CIL.....	-	-	-	-	1458	11.5	-	-	-	-	1458	1.5
OTHER GRANTS.....	-	-	-	-	1374	10.8	-	-	-	-	1374	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	6756	53.2	-	-	-	-	6756	7.1
PROVINCIAL GOV'T. GRANTS.....	68002	86.3	-	-	1952	15.4	-	-	-	-	69954	73.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	115	.9	-	-	-	-	115	.1
TOTAL GOVT. GRANTS.....	68002	86.3	-	-	8823	69.5	-	-	-	-	76825	80.4
FEES												
CREDIT COURSES.....	7420	9.4	-	-	-	-	-	-	-	-	7420	7.8
NON-CREDIT COURSES.....	701	.9	-	-	-	-	-	-	-	-	701	.7
MISCELLANEOUS FEES.....	182	.2	-	-	-	-	-	-	-	-	182	.2
TOTAL FEES.....	8303	10.5	-	-	-	-	-	-	-	-	8303	8.7
GIFTS, DON. & NON-GOVT. GRANTS.....	1061	1.3	-	-	3880	30.5	-	-	-	-	4941	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4137	100.0	-	-	4137	4.3
INVESTMENT INCOME.....	1359	1.7	-	-	-	-	-	-	-	-	1359	1.4
MISCELLANEOUS INCOME.....	36	.0	-	-	-	-	-	-	-	-	36	.0
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	78761	100.0	-	-	12703	100.0	4137	100.0	-	-	95601	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	78761	100.0	-	-	12703	100.0	4137	100.0	-	-	95601	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	73	100.0	-	-	-	-	73	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	73	100.0	-	-	-	-	73	.6
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	8735	83.0	-	-	-	-	140	9.1	400	55.6	9275	71.2
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	8735	83.0	-	-	73	100.0	140	9.1	400	55.6	9348	71.7
FEEES												
CREDIT COURSES.....	1607	15.3	-	-	-	-	-	-	-	-	1607	12.3
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	60	.6	-	-	-	-	-	-	-	-	60	.5
TOTAL FEES.....	1667	15.8	-	-	-	-	-	-	-	-	1667	12.8
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	31	.3	175	100.0	-	-	-	-	-	-	206	1.6
INVESTMENT INCOME.....	42	.4	-	-	-	-	1387	90.6	-	-	1387	10.6
MISCELLANEOUS INCOME.....	55	.5	-	-	-	-	4	.3	-	-	42	.3
BORROWINGS.....	-	-	-	-	-	-	-	-	320	44.4	320	2.5
SUB-TOTAL.....	10530	100.0	175	100.0	73	100.0	1531	100.0	720	100.0	13029	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10530	100.0	175	100.0	73	100.0	1531	100.0	720	100.0	13029	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	87	16.4	-	-	-	-	87	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	374	70.4	-	-	-	-	374	1.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	70	13.2	-	-	-	-	70	.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	531	100.0	-	-	-	-	531	2.3
PROVINCIAL GOV'T. GRANTS.....	11614	72.9	-	-	-	-	-	-	-	-	11614	49.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11614	72.9	-	-	531	100.0	-	-	-	-	12145	52.2
FEEs												
CREDIT COURSES.....	3431	21.5	-	-	-	-	-	-	-	-	3431	14.7
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	3431	21.5	-	-	-	-	-	-	-	-	3431	14.7
GIFTS, DON. & NON-GOVT. GRANTS.....	83	.5	-	-	-	-	-	-	51	4.4	134	.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	5327	22.9
INVESTMENT INCOME.....	368	2.3	717	228.3	-	-	5327	100.0	-	-	1085	4.7
MISCELLANEOUS INCOME.....	34	.2	-	-	-	-	-	-	-	-	34	.1
BORROWINGS.....	-	-	-	-	-	-	-	-	1109	95.6	1109	4.8
SUB-TOTAL.....	15530	97.5	717	228.3	531	100.0	5327	100.0	1160	100.0	23265	100.0
INTERFUND TRANSFERS.....	403	2.5	-403	-128.3	-	-	-	-	-	-	-	-
TOTAL.....	15933	100.0	314	100.0	531	100.0	5327	100.0	1160	100.0	23265	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	347	100.0	-	-	-	-	347	3.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	347	100.0	-	-	-	-	347	3.8
PROVINCIAL GOV'T. GRANTS.....	7154	83.7	-	-	-	-	-	-	126	100.0	7260	80.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7154	83.7	-	-	347	100.0	-	-	126	100.0	7627	84.5
FEEs												
CREDIT COURSES.....	1123	13.1	-	-	-	-	-	-	-	-	1123	12.4
NON-CREDIT COURSES.....	36	.4	-	-	-	-	-	-	-	-	36	.4
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1159	13.6	-	-	-	-	-	-	-	-	1159	12.8
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	100	1.2	-	-	-	-	-	-	-	-	100	1.1
MISCELLANEOUS INCOME.....	139	1.6	-	-	-	-	-	-	-	-	139	1.5
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8552	100.0	-	-	347	100.0	-	-	126	100.0	9025	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8552	100.0	-	-	347	100.0	-	-	126	100.0	9025	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	498	4.1	-	-	-	-	498	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	497	4.1	-	-	4201	54.7	4698	4.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4373	35.9	-	-	-	-	4373	4.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3343	27.4	-	-	-	-	3343	3.3
OTHER GRANTS.....	823	1.2	234	5.0	3649	29.9	-	-	-	-	4706	4.6
TOTAL FED. GOVT. GRANTS.....	823	1.2	234	5.0	12360	101.4	-	-	4201	54.7	17618	17.4
PROVINCIAL GOV'T. GRANTS.....	55207	78.8	-	-	8	.1	-	-	1562	20.3	56777	56.0
MUNICIPAL GOV'T. GRANTS.....	12	.0	-	-	-	-	-	-	-	-	12	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	56042	80.0	234	5.0	12368	101.4	-	-	5763	75.0	74407	73.4
FEES												
CREDIT COURSES.....	8010	11.4	-	-	-	-	-	-	-	-	8010	7.9
NON-CREDIT COURSES.....	352	.5	-	-	-	-	-	-	-	-	352	.3
MISCELLANEOUS FEES.....	1328	1.9	-	-	-	-	-	-	-	-	1328	1.3
TOTAL FEES.....	9690	13.8	-	-	-	-	-	-	-	-	9690	9.6
GIFTS, DON. & NON-GOVT. GRANTS.....	3	.0	2990	64.4	1	.0	-	-	903	11.8	3897	3.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	6366	6.3
INVESTMENT INCOME.....	-	-	5213	112.3	-	-	6366	94.5	961	12.5	6174	6.1
MISCELLANEOUS INCOME.....	-	-	806	17.4	-	-	-	-	-	-	806	.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	65735	93.8	9243	199.2	12369	101.4	6366	94.5	7627	99.3	101340	100.0
INTERFUND TRANSFERS.....	4352	6.2	-4602	-99.2	-175	-1.4	372	5.5	53	.7	-	-
TOTAL.....	70087	100.0	4641	100.0	12194	100.0	6738	100.0	7680	100.0	101340	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	970	79.1	-	-	-	-	-	-	61	100.0	1031	47.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	970	79.1	-	-	-	-	-	-	61	100.0	1031	47.3
FEES												
CREDIT COURSES.....	127	10.4	-	-	-	-	-	-	-	-	127	5.8
NON-CREDIT COURSES.....	3	.2	-	-	-	-	-	-	-	-	3	.1
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	130	10.6	-	-	-	-	-	-	-	-	130	6.0
GIFTS, DON. & NON-GOVT. GRANTS	108	8.8	-	-	-	-	-	-	-	-	108	4.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	509	23.3
INVESTMENT INCOME.....	-	-	386	100.0	-	-	509	100.0	-	-	386	17.7
MISCELLANEOUS INCOME.....	18	1.5	-	-	-	-	-	-	-	-	18	.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1226	100.0	386	100.0	-	-	509	100.0	61	100.0	2182	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1226	100.0	386	100.0	-	-	509	100.0	61	100.0	2182	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS												
MUNICIPAL GOV'T. GRANTS.....	6459	77.7	-	-	-	-	22	1.3	-	-	6481	65.2
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	6459	77.7	-	-	-	-	22	1.3	-	-	6481	65.2
FEEES												
CREDIT COURSES.....	1838	22.1	-	-	-	-	-	-	-	-	1838	18.5
NON-CREDIT COURSES.....	18	.2	-	-	-	-	-	-	-	-	18	.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1856	22.3	-	-	-	-	-	-	-	-	1856	18.7
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	1608	98.7	-	-	1608	16.2
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8315	100.0	-	-	-	-	1630	100.0	-	-	9945	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8315	100.0	-	-	-	-	1630	100.0	-	-	9945	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	222	5.0	-	-	200	49.5	-	-	-	-	422	7.1
TOTAL FED. GOVT. GRANTS.....	222	5.0	-	-	200	49.5	-	-	-	-	422	7.1
PROVINCIAL GOVT. GRANTS.....	3902	88.4	-	-	198	49.0	87	9.2	157	100.0	4344	73.3
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	89	2.0	-	-	-	-	-	-	-	-	89	1.5
TOTAL GOVT. GRANTS.....	4213	95.4	-	-	398	98.5	87	9.2	157	100.0	4855	81.9
FEES												
CREDIT COURSES.....	140	3.2	-	-	-	-	-	-	-	-	140	2.4
NON-CREDIT COURSES.....	63	1.4	-	-	-	-	-	-	-	-	63	1.1
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	203	4.6	-	-	-	-	-	-	-	-	203	3.4
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	6	1.5	-	-	-	-	6	.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	863	90.8	-	-	863	14.6
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4416	100.0	-	-	404	100.0	950	100.0	157	100.0	5927	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4416	100.0	-	-	404	100.0	950	100.0	157	100.0	5927	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	3820	84.1	-	-	-	-	-	-	-	-	3820	78.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	3820	84.1	-	-	-	-	-	-	-	-	3820	78.7
FEES												
CREDIT COURSES.....	607	13.4	-	-	-	-	-	-	-	-	607	12.5
NON-CREDIT COURSES.....	92	2.0	-	-	-	-	-	-	-	-	92	1.9
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	699	15.4	-	-	-	-	-	-	-	-	699	14.4
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	22	.5	18	100.0	-	-	293	100.0	-	-	293	6.0
MISCELLANEOUS INCOME.....	2	.0	-	-	-	-	-	-	-	-	40	.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	2	.0
SUB-TOTAL.....	4543	100.0	18	100.0	-	-	293	100.0	-	-	4854	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4543	100.0	18	100.0	-	-	293	100.0	-	-	4854	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS												
MUNICIPAL GOV'T. GRANTS.....	2325	87.2	-	-	-	-	-	-	-	-	2325	67.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2325	87.2	-	-	-	-	-	-	-	-	2325	67.1
FEES												
CREDIT COURSES.....	317	11.9	-	-	-	-	-	-	-	-	317	9.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	25	.9	-	-	-	-	-	-	-	-	25	.7
TOTAL FEES.....	342	12.8	-	-	-	-	-	-	-	-	342	9.9
GIFTS, DON. & NON-GOVT. GRANTS												
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	26	100.0	-	-	772	100.0	-	-	772	22.3
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	26	.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2667	100.0	26	100.0	-	-	772	100.0	-	-	3465	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2667	100.0	26	100.0	-	-	772	100.0	-	-	3465	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	86	7.9	-	-	-	-	86	0.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	683	62.4	-	-	-	-	683	3.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4	.4	-	-	-	-	4	.0
OTHER GRANTS.....	-	-	-	-	322	29.4	-	-	-	-	322	1.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1095	100.0	-	-	-	-	1095	5.3
PROVINCIAL GOV'T. GRANTS.....	9861	75.0	-	-	-	-	-	-	1559	57.1	11420	54.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	9861	75.0	-	-	1095	100.0	-	-	1559	57.1	12515	60.2
FEES												
CREDIT COURSES.....	2516	19.1	-	-	-	-	-	-	-	-	2516	12.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	101	.8	-	-	-	-	-	-	-	-	101	.5
TOTAL FEES.....	2617	19.9	-	-	-	-	-	-	-	-	2617	12.6
GIFTS, DON. & NON-GOVT. GRANTS.....	194	1.5	415	-	-	-	-	-	985	36.1	1594	7.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	3810	18.3
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	54	2.0	54	.3
MISCELLANEOUS INCOME.....	61	.5	-	-	-	-	-	-	133	4.9	194	.9
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12733	96.8	415	-	1095	100.0	3810	100.0	2731	100.0	20784	100.0
INTERFUND TRANSFERS.....	415	3.2	-415	-	-	-	-	-	-	-	-	-
TOTAL.....	13148	100.0	-	-	1095	100.0	3810	100.0	2731	100.0	20784	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	28	5.3	-	-	-	-	28	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	9	1.7	-	-	-	-	9	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	237	45.2	-	-	-	-	237	1.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	250	47.7	-	-	1150	57.4	1400	7.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	524	100.0	-	-	1150	57.4	1674	8.4
PROVINCIAL GOV'T. GRANTS.....	10536	74.7	-	-	-	-	-	-	409	20.4	10945	54.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10536	74.7	-	-	524	100.0	-	-	1559	77.9	12619	63.3
FEEs												
CREDIT COURSES.....	3070	21.8	-	-	-	-	-	-	-	-	3070	15.4
NON-CREDIT COURSES.....	26	.2	-	-	-	-	-	-	-	-	26	.1
MISCELLANEOUS FEES.....	132	.9	-	-	-	-	-	-	-	-	132	.7
TOTAL FEES.....	3228	22.9	-	-	-	-	-	-	-	-	3228	16.2
GIFTS, DON. & NON-GOVT. GRANTS.....	51	.4	197	69.6	-	-	-	-	87	4.3	335	1.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	3008	15.1
INVESTMENT INCOME.....	268	1.9	86	30.4	-	-	3008	100.0	336	16.8	690	3.5
MISCELLANEOUS INCOME.....	26	.2	-	-	-	-	-	-	20	1.0	46	.2
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14109	100.0	283	100.0	524	100.0	3008	100.0	2002	100.0	19926	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14109	100.0	283	100.0	524	100.0	3008	100.0	2002	100.0	19926	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	8	0.3	-	-	-	-	8	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	932	34.7	-	-	-	-	932	7.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	1468	54.6	-	-	-	-	1468	12.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2408	89.6	-	-	-	-	2408	19.9
PROVINCIAL GOV'T. GRANTS.....	6400	83.1	-	-	281	10.4	-	-	-	-	6681	55.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	6400	83.1	-	-	2689	100.0	-	-	-	-	9089	75.3
FEES												
CREDIT COURSES.....	819	10.6	-	-	-	-	-	-	-	-	819	6.8
NON-CREDIT COURSES.....	175	2.3	-	-	-	-	-	-	-	-	175	1.4
MISCELLANEOUS FEES.....	12	.2	-	-	-	-	-	-	-	-	12	.1
TOTAL FEES.....	1006	13.1	-	-	-	-	-	-	-	-	1006	8.3
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	130	46.1	-	-	-	-	459	96.8	589	4.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	928	100.0	-	-	928	7.7
INVESTMENT INCOME.....	-	-	152	53.9	-	-	-	-	15	3.2	167	1.4
MISCELLANEOUS INCOME.....	298	3.9	-	-	-	-	-	-	-	-	298	2.5
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7704	100.0	282	100.0	2689	100.0	928	100.0	474	100.0	12077	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7704	100.0	282	100.0	2689	100.0	928	100.0	474	100.0	12077	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	37	3.7	162	14.6	-	-	-	-	199	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	18	1.6	-	-	-	-	18	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	12	1.2	314	28.3	-	-	-	-	326	1.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	291	29.4	381	34.3	-	-	-	-	672	2.2
TOTAL FED. GOVT. GRANTS.....	-	-	340	34.3	875	78.8	-	-	-	-	1215	3.9
PROVINCIAL GOV'T. GRANTS.....	22298	83.7	276	27.9	202	18.2	3	0.1	-	-	22779	73.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	6	.5	-	-	-	-	6	.0
TOTAL GOVT. GRANTS.....	22298	83.7	616	62.2	1083	97.6	3	.1	-	-	24000	77.3
FEES												
CREDIT COURSES.....	3713	13.9	-	-	-	-	-	-	-	-	3713	12.0
NON-CREDIT COURSES.....	69	.3	-	-	-	-	-	-	-	-	69	.2
MISCELLANEOUS FEES.....	23	.1	-	-	-	-	-	-	-	-	23	.1
TOTAL FEES.....	3805	14.3	-	-	-	-	-	-	-	-	3805	12.3
GIFTS, DON. & NON-GOVT. GRANTS.....	24	.1	196	19.8	20	1.8	-	-	135	100.0	375	1.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2186	99.9	-	-	2186	7.0
INVESTMENT INCOME.....	251	.9	66	6.7	7	.6	-	-	-	-	324	1.0
MISCELLANEOUS INCOME.....	252	.9	113	11.4	-	-	-	-	-	-	365	1.2
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	26630	100.0	991	100.0	1110	100.0	2189	100.0	135	100.0	31055	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	26630	100.0	991	100.0	1110	100.0	2189	100.0	135	100.0	31055	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		35	0.3	-	-	104	15.0	-	-	-	-	139	0.8
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	414	59.6	-	-	-	-	414	2.4
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	177	25.5	-	-	-	-	177	1.0
TOTAL FED. GOVT. GRANTS.....		35	.3	-	-	695	100.0	-	-	-	-	730	4.3
PROVINCIAL GOV'T. GRAN'T'S.....		7150	60.5	-	-	-	-	-	-	350	28.3	7500	43.7
MUNICIPAL GOV'T. GRAN'T'S.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRAN'T'S.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRAN'T'S.....		7185	60.8	-	-	695	100.0	-	-	350	28.3	8230	48.0
FEE'S													
CREDIT COURSES.....		1753	14.8	-	-	-	-	-	-	-	-	1753	10.2
NON-CREDIT COURSES.....		109	.9	-	-	-	-	-	-	-	-	109	.6
MISCELLANEOUS FEES.....		47	.4	-	-	-	-	-	-	-	-	47	.3
TOTAL FEES.....		1909	16.1	-	-	-	-	-	-	-	-	1909	11.1
GIFTS, DON. & NON-GOVT. GRANTS.....		144	1.2	-	-	-	-	-	-	680	54.9	824	4.8
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	3390	100.0	-	-	3390	19.8
INVESTMENT INCOME.....		-	-	2348	-	-	-	-	-	-	-	2348	13.7
MISCELLANEOUS INCOME.....		135	1.1	-	-	-	-	-	-	-	-	135	.8
BORROWINGS.....		-	-	-	-	-	-	-	-	308	24.9	308	1.8
SUB-TOTAL.....		9373	79.3	2348	-	695	100.0	3390	100.0	1339	108.1	17144	100.0
INTERFUND TRANSFERS.....		2448	20.7	-2348	-	-	-	-	-	-100	-8.1	-	-
TOTAL.....		11821	100.0	-	-	695	100.0	3390	100.0	1238	100.0	17144	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	91	1.0	-	-	-	-	91	0.1
HEALTH AND WELFARE CANADA.....		-	-	-	-	143	1.6	-	-	-	-	143	.2
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	2829	31.9	-	-	-	-	2829	4.3
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	47	.5	-	-	-	-	47	.1
OTHER GRANTS.....		-	-	371	30.7	3455	38.9	-	-	-	-	3826	5.9
TOTAL FED. GOVT. GRANTS.....		-	-	371	30.7	6565	73.9	-	-	-	-	6936	10.6
PROVINCIAL GOV'T. GRANTS.....		40427	82.2	-	-	229	2.6	-	-	-	-	40656	62.2
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	35	.4	-	-	-	-	35	.1
TOTAL GOVT. GRANTS.....		40427	82.2	371	30.7	6829	76.9	-	-	-	-	47627	72.8
FEEs													
CREDIT COURSES.....		6973	14.2	-	-	-	-	-	-	-	-	6973	10.7
NON-CREDIT COURSES.....		100	.2	-	-	-	-	-	-	-	-	100	.2
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		7073	14.4	-	-	-	-	-	-	-	-	7073	10.8
GIFTS, DON. & NON-GOVT. GRANTS													
SALE OF SERVICES AND PRODUCTS.....		-	-	270	22.4	-	-	-	-	9	11.7	279	.4
INVESTMENT INCOME.....		1089	2.2	567	46.9	-	-	6014	100.0	-	-	6014	9.2
MISCELLANEOUS INCOME.....		609	1.2	-	-	2052	23.1	-	-	68	88.3	1656	2.5
BORROWINGS.....		-	-	-	-	-	-	-	-	-	-	2729	4.2
SUB-TOTAL.....		49198	100.0	1208	100.0	8881	100.0	6014	100.0	77	100.0	65378	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		49198	100.0	1208	100.0	8881	100.0	6014	100.0	77	100.0	65378	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	2133	67.6	-	-	-	-	-	-	91	36.4	2224	45.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2133	67.6	-	-	-	-	-	-	91	36.4	2224	45.9
FEES												
CREDIT COURSES.....	908	28.8	-	-	-	-	-	-	-	-	908	18.3
NON-CREDIT COURSES.....	18	.6	-	-	-	-	-	-	-	-	18	.4
MISCELLANEOUS FEES.....	20	.6	-	-	-	-	-	-	-	-	20	.4
TOTAL FEES.....	946	30.0	-	-	-	-	-	-	-	-	946	19.5
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	70	18.0	-	-	-	-	-	-	70	1.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1113	106.2	-	-	1113	23.0
INVESTMENT INCOME.....	86	2.7	266	68.6	-	-	-	-	126	50.4	478	9.9
MISCELLANEOUS INCOME.....	11	.3	-	-	-	-	-	-	-	-	11	.2
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3176	100.6	336	86.6	-	-	1113	106.2	217	86.8	4842	100.0
INTERFUND TRANSFERS.....	-20	-.6	52	13.4	-	-	-65	-6.2	33	13.2	-	-
TOTAL.....	3156	100.0	388	100.0	-	-	1048	100.0	250	100.0	4842	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1992

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	69	53.9	-	-	-	-	69	0.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	69	53.9	-	-	-	-	69	.6
PROVINCIAL GOV'T. GRANTS.....	5796	71.6	-	-	29	22.7	-	-	170	79.4	5995	56.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	5796	71.6	-	-	98	76.6	-	-	170	79.4	6064	56.7
FEEES												
CREDIT COURSES.....	769	9.5	-	-	-	-	-	-	-	-	769	7.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	130	1.6	-	-	-	-	-	-	-	-	130	1.2
TOTAL FEES.....	899	11.1	-	-	-	-	-	-	-	-	899	8.4
GIFTS, DON. & NON-GOVT. GRANTS.....	83	1.0	175	100.0	30	23.4	-	-	44	20.6	332	3.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	2084	19.5
INVESTMENT INCOME.....	89	1.1	-	-	-	-	2084	100.0	-	-	89	.8
MISCELLANEOUS INCOME.....	1223	15.1	-	-	-	-	-	-	-	-	1223	11.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8090	100.0	175	100.0	128	100.0	2084	100.0	214	100.0	10691	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8090	100.0	175	100.0	128	100.0	2084	100.0	214	100.0	10691	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 9

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	322	4.1	-	-	-	-	322	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3910	49.8	-	-	-	-	3910	3.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	217	2.8	-	-	-	-	217	.2
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	4449	56.7	-	-	-	-	4449	4.1
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	77807	83.6	-	-	1603	20.4	-	-	-	-	79410	72.3
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	77807	83.6	-	-	6052	77.1	-	-	-	-	83859	76.4
FEEES												
CREDIT COURSES.....	9883	10.6	-	-	-	-	-	-	-	-	9883	9.0
NON-CREDIT COURSES.....	1883	2.0	-	-	-	-	-	-	-	-	1883	1.7
MISCELLANEOUS FEES.....	1433	1.5	-	-	-	-	-	-	-	-	1433	1.3
TOTAL FEES.....	13199	14.2	-	-	-	-	-	-	-	-	13199	12.0
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	531	.6	481	100.0	647	8.2	-	-	-	-	1659	1.5
INVESTMENT INCOME.....	136	.1	-	-	-	-	4050	89.0	-	-	4050	3.7
MISCELLANEOUS INCOME.....	1359	1.5	-	-	1151	14.7	499	11.0	-	-	136	.1
BORROWINGS.....	-	-	-	-	-	-	-	-	3918	100.0	3918	2.7
SUB-TOTAL.....	93032	100.0	481	100.0	7850	100.0	4549	100.0	3918	100.0	109830	3.6
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	93032	100.0	481	100.0	7850	100.0	4549	100.0	3918	100.0	109830	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	129	14.6	-	-	-	-	129	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	86	9.8	-	-	-	-	86	.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	35	0.2	-	-	141	16.0	-	-	-	-	176	.8
TOTAL FED. GOVT. GRANTS.....	35	.2	-	-	356	40.4	-	-	-	-	391	1.7
PROVINCIAL GOV'T. GRANTS.....	16402	80.7	-	-	236	26.8	-	-	42	4.7	16680	74.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	16437	80.9	-	-	592	67.2	-	-	42	4.7	17071	76.0
FEEES												
CREDIT COURSES.....	2307	11.4	-	-	-	-	-	-	-	-	2307	10.3
NON-CREDIT COURSES.....	735	3.6	-	-	-	-	-	-	-	-	735	3.3
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	3042	15.0	-	-	-	-	-	-	-	-	3042	13.5
GIFTS, DON. & NON-GOVT. GRANTS.....	84	.4	-	-	99	11.2	-	-	6	.7	189	.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	351	94.9	-	-	351	1.6
INVESTMENT INCOME.....	761	3.7	-	-	-	-	-	-	-	-	761	3.4
MISCELLANEOUS INCOME.....	163	.8	-	-	42	4.8	-	-	194	21.5	399	1.8
BORROWINGS.....	-	-	-	-	-	-	-	-	661	73.2	661	2.9
SUB-TOTAL.....	20487	100.8	-	-	733	83.2	351	94.9	903	100.0	22474	100.0
INTERFUND TRANSFERS.....	-167	-.8	-	-	148	16.8	19	5.1	-	-	-	-
TOTAL.....	20320	100.0	-	-	881	100.0	370	100.0	903	100.0	22474	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	8	0.9	-	-	-	-	8	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	444	49.9	-	-	-	-	444	4.6
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	452	50.8	-	-	-	-	452	4.7
PROVINCIAL GOV'T. GRANTS.....	5248	65.1	-	-	269	30.3	-	-	-	-	5517	57.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	32	.4	-	-	45	5.1	-	-	-	-	77	.8
TOTAL GOVT. GRANTS.....	5280	65.5	-	-	766	86.2	-	-	-	-	6046	62.5
FEES												
CREDIT COURSES.....	80	1.0	-	-	-	-	-	-	-	-	80	.8
NON-CREDIT COURSES.....	2563	31.8	-	-	-	-	-	-	-	-	2563	26.5
MISCELLANEOUS FEES.....	30	.4	-	-	-	-	-	-	-	-	30	.3
TOTAL FEES.....	2673	33.2	-	-	-	-	-	-	-	-	2673	27.6
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	110	1.4	-	-	123	13.8	-	-	717	100.0	950	9.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8063	100.0	-	-	889	100.0	-	-	717	100.0	9669	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8063	100.0	-	-	889	100.0	-	-	717	100.0	9669	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	2034	56.4	4167	56.4	-	-	-	-	6201	16.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	528	14.6	-	-	-	-	-	-	528	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	2562	71.0	4167	56.4	-	-	-	-	6729	17.7
PROVINCIAL GOV'T. GRANTS.....	23151	90.5	-	-	1493	20.2	14	2.5	-	-	24658	65.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	1194	16.2	-	-	-	-	1194	3.1
TOTAL GOVT. GRANTS.....	23151	90.5	2562	71.0	6854	92.7	14	2.5	-	-	32581	85.9
FEEs												
CREDIT COURSES.....	1554	6.1	-	-	-	-	-	-	-	-	1554	4.1
NON-CREDIT COURSES.....	2	.0	-	-	-	-	-	-	-	-	2	.0
MISCELLANEOUS FEES.....	46	.2	-	-	-	-	-	-	-	-	46	.1
TOTAL FEES.....	1602	6.3	-	-	-	-	-	-	-	-	1602	4.2
GIFTS, DON. & NON-GOVT. GRANTS.....	370	1.4	1018	28.2	315	4.3	-	-	-	-	1703	4.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	555	97.5	-	-	555	1.5
INVESTMENT INCOME.....	446	1.7	27	.7	222	3.0	-	-	-	-	695	1.8
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
BORROWINGS.....	-	-	-	-	-	-	-	-	795	100.0	795	2.1
SUB-TOTAL.....	25569	100.0	3607	100.0	7391	100.0	569	100.0	795	100.0	37931	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	25569	100.0	3607	100.0	7391	100.0	569	100.0	795	100.0	37931	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1223	4.2	-	-	-	-	1223	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	340	1.2	-	-	-	-	340	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	5556	18.9	-	-	-	-	5556	2.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3563	12.1	-	-	-	-	3563	1.6
OTHER GRANTS.....	-	-	-	-	4715	16.1	-	-	-	-	4715	2.1
TOTAL FED. GOVT. (GRANTS).....	-	-	-	-	15397	52.4	-	-	-	-	15397	6.8
PROVINCIAL GOV'T. GRANTS.....	151558	88.5	-	-	6911	23.5	190	1.3	699	5.5	159358	70.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	151558	88.5	-	-	22308	76.0	190	1.3	699	5.5	174755	76.6
FEEES												
CREDIT COURSES.....	11532	6.7	-	-	-	-	-	-	-	-	11532	5.1
NON-CREDIT COURSES.....	737	.4	-	-	-	-	-	-	-	-	737	.3
MISCELLANEOUS FEES.....	1971	1.2	-	-	-	-	-	-	-	-	1971	.9
TOTAL FEES.....	14240	8.3	-	-	-	-	-	-	-	-	14240	6.3
GIFTS, DON. & NON-GOVT. GRANTS												
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	4682	15.9	79	.5	-	-	4761	2.1
INVESTMENT INCOME.....	4725	2.8	581	-558.7	-	-	13231	91.6	-	-	13231	5.8
MISCELLANEOUS INCOME.....	792	.5	-	-	1861	6.3	17	.1	114	.9	5437	2.4
BORROWINGS.....	-	-	-	-	-	-	935	6.5	1277	10.1	4855	2.1
SUB-TOTAL.....	171315	100.1	581	-558.7	28851	98.2	-	-	10300	81.3	10300	4.5
INTERFUND TRANSFERS.....	-115	-.1	-685	658.7	516	1.8	-	-	12390	97.8	227589	100.0
TOTAL.....	171200	100.0	-104	100.0	29367	100.0	14452	100.0	12674	100.0	227589	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	-	-	27410	59.0	-	-	-	-	27410	12.0
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	3369	7.3	-	-	-	-	3369	1.5
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	30779	66.2	-	-	-	-	30779	13.4
PROVINCIAL GOV'T. GRANTS.....		115358	80.4	-	-	4282	9.2	-	-	-	-	119640	52.2
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	30	.1	-	-	-	-	30	.0
TOTAL GOVT. GRANTS.....		115358	80.4	-	-	35091	75.5	-	-	-	-	150449	65.6
FEEs													
CREDIT COURSES.....		16115	11.2	-	-	-	-	-	-	-	-	16115	7.0
NON-CREDIT COURSES.....		2664	1.9	-	-	-	-	-	-	-	-	2664	1.2
MISCELLANEOUS FEES.....		1854	1.3	-	-	-	-	-	-	-	-	1854	.8
TOTAL FEES.....		20633	14.4	-	-	-	-	-	-	-	-	20633	9.0
GIFTS, DON. & NON-GOVT. GRANTS.....		2313	1.6	7592	70.6	8386	18.0	114	0.6	838	8.0	19243	8.4
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	17955	99.4	-	-	17955	7.8
INVESTMENT INCOME.....		5913	4.1	3613	33.6	1671	3.6	-	-	-	-	11197	4.9
MISCELLANEOUS INCOME.....		139	.1	-	-	-	-	-	-	218	2.1	357	.2
BORROWINGS.....		-	-	-	-	-	-	-	-	9479	90.0	9479	4.1
SUB-TOTAL.....		144356	100.6	11205	104.2	45148	97.2	18069	100.0	10535	100.0	229313	100.0
INTERFUND TRANSFERS.....		-866	-.6	-450	-4.2	1316	2.8	-	-	-	-	-	-
TOTAL.....		143490	100.0	10755	100.0	46464	100.0	18069	100.0	10535	100.0	229313	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1496	5.2	-	-	-	-	1496	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	885	3.1	-	-	-	-	885	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	5087	17.6	-	-	-	-	5087	2.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4984	17.2	-	-	-	-	4984	2.3
OTHER GRANTS.....	-	-	-	-	4512	15.6	-	-	791	12.7	5303	2.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	16964	58.6	-	-	791	12.7	17755	8.1
PROVINCIAL GOV'T. GRANTS.....	160628	91.3	-	-	7030	24.3	346	4.0	1121	17.9	169125	76.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	160628	91.3	-	-	23994	82.9	346	4.0	1912	30.6	186880	84.8
FEEs												
CREDIT COURSES.....	10435	5.9	-	-	-	-	-	-	-	-	10435	4.7
NON-CREDIT COURSES.....	180	.1	-	-	-	-	-	-	-	-	180	.1
MISCELLANEOUS FEES.....	2543	1.4	-	-	-	-	-	-	-	-	2543	1.2
TOTAL FEES.....	13158	7.5	-	-	-	-	-	-	-	-	13158	6.0
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	548	91.3	4961	17.1	-	-	402	6.4	5911	2.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8240	96.0	-	-	8240	3.7
INVESTMENT INCOME.....	2221	1.3	52	8.7	-	-	-	-	-	-	2273	1.0
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
BORROWINGS.....	-	-	-	-	-	-	-	-	3932	63.0	3932	1.8
SUB-TOTAL.....	176007	100.0	600	100.0	28955	100.0	8586	100.0	6246	100.0	220394	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	176007	100.0	600	100.0	28955	100.0	8586	100.0	6246	100.0	220394	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	539	26.2	-	-	-	-	539	1.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	539	26.2	-	-	-	-	539	1.5
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	22534	91.4	-	-	893	43.4	-	-	8609	94.3	32036	88.4
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	22534	91.4	-	-	1432	69.6	-	-	8609	94.3	32575	89.8
FEES												
CREDIT COURSES.....	1717	7.0	-	-	-	-	-	-	-	-	1717	4.7
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	390	1.6	-	-	-	-	-	-	-	-	390	1.1
TOTAL FEES.....	2107	8.5	-	-	-	-	-	-	-	-	2107	5.8
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	868	42.2	-	-	-	-	868	2.4
INVESTMENT INCOME.....	170	.7	-	-	-	-	107	25.4	-	-	107	.3
MISCELLANEOUS INCOME.....	92	.4	-	-	-	-	315	74.6	-	-	170	.5
BORROWINGS.....	-	-	-	-	-	-	-	-	22	.2	429	1.2
SUB-TOTAL.....	24903	101.0	-	-	2300	111.8	422	100.0	8631	94.6	36256	100.0
INTERFUND TRANSFERS.....	-254	-1.0	-	-	-243	-11.8	-	-	497	5.4	-	-
TOTAL.....	24649	100.0	-	-	2057	100.0	422	100.0	9128	100.0	36256	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	4	0.7	-	-	-	-	4	0.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	4	.7	-	-	-	-	4	.0
PROVINCIAL GOV'T. GRANTS.....	8948	87.3	-	-	342	56.8	-	-	295	100.0	9585	86.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	8948	87.3	-	-	346	57.5	-	-	295	100.0	9589	86.1
FEES												
CREDIT COURSES.....	726	7.1	-	-	-	-	-	-	-	-	726	6.5
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	726	7.1	-	-	-	-	-	-	-	-	726	6.5
GIFTS, DON. & NON-GOVT GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	207	2.0	-	-	-	-	-	-	-	-	207	1.9
MISCELLANEOUS INCOME.....	365	3.6	-	-	256	42.5	-	-	-	-	621	5.6
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10246	100.0	-	-	602	100.0	-	-	295	100.0	11143	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10246	100.0	-	-	602	100.0	-	-	295	100.0	11143	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	823	19.7	-	-	-	-	823	0.9
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	567	14.1	-	-	-	-	567	.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	632	15.2	-	-	-	-	632	.7
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2042	49.0	-	-	-	-	2042	2.3
PROVINCIAL GOV'T. GRANTS.....	69166	89.3	-	-	1997	47.9	-	-	2761	78.5	73924	82.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	69166	89.3	-	-	4039	96.9	-	-	2761	78.5	75966	84.5
FEEES												
CREDIT COURSES.....	7028	9.1	-	-	-	-	-	-	-	-	7028	7.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	7028	9.1	-	-	-	-	-	-	-	-	7028	7.8
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	129	3.1	-	-	-	-	129	.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4735	100.0	-	-	4735	5.3
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	1273	1.6	-	-	-	-	-	-	754	21.5	2027	2.3
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	77467	100.0	-	-	4168	100.0	4735	100.0	3515	100.0	89685	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	77467	100.0	-	-	4168	100.0	4735	100.0	3515	100.0	89685	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	140	7.7	-	-	-	-	140	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	137	7.5	-	-	-	-	137	.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	61	3.3	-	-	129	11.3	190	1.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	338	18.5	-	-	129	11.3	467	2.5
PROVINCIAL GOV'T. GRANTS.....	14230	90.9	-	-	808	44.2	-	-	1013	88.7	16051	86.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	14230	90.9	-	-	1146	62.8	-	-	1142	100.0	16518	83.6
FEEs												
CREDIT COURSES.....	1262	8.1	-	-	-	-	-	-	-	-	1262	6.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1262	8.1	-	-	-	-	-	-	-	-	1262	6.8
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	25	100.0	463	25.4	-	-	-	-	488	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	179	1.1	-	-	217	11.9	-	-	-	-	396	2.1
MISCELLANEOUS INCOME.....	-13	-1	-	-	-	-	-	-	-	-	-13	-1
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15658	100.0	25	100.0	1826	100.0	-	-	1142	100.0	18651	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	15658	100.0	25	100.0	1826	100.0	-	-	1142	100.0	18651	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	137	41.9	-	-	-	-	137	0.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	137	41.9	-	-	-	-	137	.5
PROVINCIAL GOV'T. GRANTS.....	11095	90.0	-	-	79	24.2	-	-	14597	100.0	25771	94.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11095	90.0	-	-	216	66.1	-	-	14597	100.0	25908	95.1
FEEs												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	314	2.5	-	-	-	-	-	-	-	-	314	1.2
MISCELLANEOUS INCOME.....	920	7.5	-	-	111	33.9	-	-	-	-	1031	3.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12329	100.0	-	-	327	100.0	-	-	14597	100.0	27253	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12329	100.0	-	-	327	100.0	-	-	14597	100.0	27253	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	193	6.7	-	-	-	-	193	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	917	32.0	-	-	-	-	917	2.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	144	5.0	-	-	-	-	144	.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1254	43.7	-	-	-	-	1254	2.8
PROVINCIAL GOV'T. GRANTS.....	31055	88.9	-	-	1872	65.2	-	-	4276	81.1	37203	83.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	123	4.3	-	-	-	-	123	.3
TOTAL GOVT. GRANTS.....	31055	88.9	-	-	3249	113.2	-	-	4276	81.1	38590	86.2
FEES												
CREDIT COURSES.....	3485	10.0	-	-	-	-	-	-	-	-	3485	7.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	3485	10.0	-	-	-	-	-	-	-	-	3485	7.8
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	169	108.3	216	7.5	-	-	-	-	385	.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1536	100.0	-	-	1536	3.4
INVESTMENT INCOME.....	459	1.3	-	-	231	8.1	-	-	-	-	690	1.5
MISCELLANEOUS INCOME.....	-	-	-	-	74	2.6	-	-	7	.1	81	.2
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	34999	100.2	169	108.3	3770	131.4	1536	100.0	4283	81.3	44757	100.0
INTERFUND TRANSFERS.....	-73	-.2	-13	-8.3	-901	-31.4	-	-	987	18.7	-	-
TOTAL.....	34926	100.0	156	100.0	2869	100.0	1536	100.0	5270	100.0	44757	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	37	0.3	-	-	-	-	37	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	65	.4	-	-	-	-	65	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	2990	20.3	-	-	-	-	2990	3.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3119	21.1	-	-	-	-	3119	3.8
OTHER GRANTS.....	31	0.0	-	-	837	5.7	-	-	-	-	868	1.1
TOTAL FED. GOVT. GRANTS.....	31	.0	-	-	7048	47.8	-	-	-	-	7079	8.7
PROVINCIAL GOV'T. GRANTS.....	58151	91.8	-	-	3066	20.8	397	21.8	2	0.1	61616	75.3
MUNICIPAL GOV'T. GRANTS.....	64	.1	-	-	-	-	-	-	-	-	64	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	154	1.0	-	-	-	-	154	.2
TOTAL GOVT. GRANTS.....	58246	91.9	-	-	10268	69.6	397	21.8	2	.1	68913	84.3
FEEs												
CREDIT COURSES.....	3864	6.1	-	-	-	-	-	-	-	-	3864	4.7
NON-CREDIT COURSES.....	361	.6	-	-	-	-	-	-	-	-	361	.4
MISCELLANEOUS FEES.....	218	.3	-	-	-	-	-	-	-	-	218	.3
TOTAL FEES.....	4463	7.0	-	-	-	-	-	-	-	-	4463	5.5
GIFTS, DON. & NON-GOVT. GRANTS.....	50	.1	11	13.6	4038	27.4	-	-	131	7.5	4230	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1421	78.2	-	-	1421	1.7
INVESTMENT INCOME.....	196	.3	70	86.4	442	3.0	-	-	15	.9	723	.9
MISCELLANEOUS INCOME.....	422	.7	-	-	-	-	-	-	50	2.9	472	.6
BORROWINGS.....	-	-	-	-	-	-	-	-	1554	88.7	1554	1.9
SUB-TOTAL.....	63377	100.0	81	100.0	14748	100.0	1818	100.0	1752	100.0	61776	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	63377	100.0	81	100.0	14748	100.0	1818	100.0	1752	100.0	81776	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	7	0.4	-	-	-	-	-	-	-	-	7	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	14	.9	-	-	-	-	-	-	-	-	14	.6
TOTAL FED. GOVT. GRANTS.....	21	1.1	-	-	-	-	-	-	-	-	21	.9
PROVINCIAL GOV'T. GRANTS.....	1190	64.0	-	-	-	-	-	-	-	-	1190	48.8
MUNICIPAL GOV'T. GRANTS.....	17	.9	-	-	-	-	-	-	-	-	17	.7
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1228	66.1	-	-	-	-	-	-	-	-	1228	50.4
FEES												
CREDIT COURSES.....	368	19.8	-	-	-	-	-	-	-	-	368	15.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	8	.4	-	-	-	-	-	-	-	-	8	.3
TOTAL FEES.....	376	20.2	-	-	-	-	-	-	-	-	376	15.4
GIFTS, DON. & NON-GOVT. GRANTS.....	237	12.8	-	-	-	-	63	10.9	-	-	300	12.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	425	73.3	-	-	425	17.4
INVESTMENT INCOME.....	17	.9	-	-	-	-	48	8.3	-	-	65	2.7
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	44	7.6	-	-	44	1.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1858	100.0	-	-	-	-	580	100.0	-	-	2438	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1858	100.0	-	-	-	-	580	100.0	-	-	2438	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	114	9.4	-	-	-	-	114	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	826	68.3	-	-	-	-	826	3.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	31	2.6	-	-	-	-	31	.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	971	80.3	-	-	-	-	971	3.9
PROVINCIAL GOVT. GRANTS.....	15210	75.6	-	-	140	11.6	-	-	474	44.7	15824	64.1
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15210	75.6	-	-	1111	91.9	-	-	474	44.7	16795	68.1
FEES												
CREDIT COURSES.....	4142	20.6	-	-	-	-	-	-	-	-	4142	16.8
NON-CREDIT COURSES.....	42	.2	-	-	-	-	-	-	-	-	42	.2
MISCELLANEOUS FEES.....	200	1.0	-	-	-	-	-	-	-	-	200	.8
TOTAL FEES.....	4384	21.8	-	-	-	-	-	-	-	-	4384	17.8
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	99	45.4	98	8.1	-	-	-	-	197	.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2072	100.0	-	-	2072	8.4
INVESTMENT INCOME.....	273	1.4	119	54.6	-	-	-	-	332	31.3	724	2.9
MISCELLANEOUS INCOME.....	248	1.2	-	-	-	-	-	-	255	24.0	503	2.0
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	20115	100.0	218	100.0	1209	100.0	2072	100.0	1061	100.0	24675	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	20115	100.0	218	100.0	1209	100.0	2072	100.0	1061	100.0	24675	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	545	6.4	-	-	-	-	545	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	156	1.8	-	-	-	-	156	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4184	49.2	-	-	-	-	4184	5.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	128	1.5	-	-	-	-	128	.2
OTHER GRANTS.....	-	-	-	-	1827	21.5	-	-	-	-	1827	2.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	6840	80.5	-	-	-	-	6840	8.7
PROVINCIAL GOV'T. GRANTS.....	46411	78.6	-	-	233	2.7	-	-	459	100.0	47103	60.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	46411	78.6	-	-	7073	83.3	-	-	459	100.0	53943	68.8
FEEs												
CREDIT COURSES.....	10942	18.5	-	-	-	-	-	-	-	-	10942	14.0
NON-CREDIT COURSES.....	170	.3	-	-	-	-	-	-	-	-	170	.2
MISCELLANEOUS FEES.....	1225	2.1	-	-	-	-	-	-	-	-	1225	1.6
TOTAL FEES.....	12337	20.9	-	-	-	-	-	-	-	-	12337	15.7
GIFTS, DON. & NON-GOVT. GRANTS.....	60	.1	397	19.6	1118	13.2	-	-	55	12.0	1630	2.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8378	100.0	-	-	8378	10.7
INVESTMENT INCOME.....	-	-	1689	83.6	-	-	-	-	-	-	1689	2.2
MISCELLANEOUS INCOME.....	337	.6	77	3.8	-	-	-	-	-	-	414	.5
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	59145	100.2	2163	107.0	8191	96.4	8378	100.0	514	112.0	78391	100.0
INTERFUND TRANSFERS.....	-108	-.2	-142	-7.0	305	3.6	-	-	-55	-12.0	-	-
TOTAL.....	59037	100.0	2021	100.0	8496	100.0	8378	100.0	459	100.0	78391	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 9

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	50	0.2	-	-	-	-	50	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	121	.4	-	-	-	-	121	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7957	24.3	-	-	-	-	7957	6.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	141	.4	-	-	-	-	141	.1
OTHER GRANTS.....	-	-	-	-	2919	8.9	-	-	-	-	2919	2.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	11188	34.1	-	-	-	-	11188	8.9
PROVINCIAL GOV'T. GRANTS.....	60342	80.2	-	-	18406	56.1	-	-	565	71.6	79313	63.0
MUNICIPAL GOV'T. GRANTS.....	74	.1	-	-	7	.0	-	-	-	-	81	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	424	1.3	-	-	-	-	424	.3
TOTAL GOVT. GRANTS.....	60416	80.3	-	-	30025	91.5	-	-	565	71.6	91006	72.3
FEES												
CREDIT COURSES.....	10605	14.1	-	-	-	-	-	-	-	-	10605	8.4
NON-CREDIT COURSES.....	893	1.2	-	-	-	-	-	-	-	-	893	.7
MISCELLANEOUS FEES.....	521	.7	-	-	-	-	-	-	-	-	521	.4
TOTAL FEES.....	12019	16.0	-	-	-	-	-	-	-	-	12019	9.5
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	2298	68.7	2684	8.2	-	-	224	28.4	5206	4.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	13762	100.0	-	-	13762	10.9
INVESTMENT INCOME.....	2623	3.5	1270	37.9	-	-	-	-	-	-	3893	3.1
MISCELLANEOUS INCOME.....	47	.1	-	-	-	-	-	-	-	-	47	.0
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	75105	99.8	3568	106.6	32709	99.7	13762	100.0	789	100.0	125933	100.0
INTERFUND TRANSFERS.....	125	.2	-221	-6.6	96	.3	-	-	-	-	-	-
TOTAL.....	75230	100.0	3347	100.0	32805	100.0	13762	100.0	789	100.0	125933	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	532	83.4	-	-	7	36.8	-	-	-	-	539	78.5
MUNICIPAL GOV'T. GRANTS.....	6	.9	-	-	-	-	-	-	-	-	6	.9
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	538	84.3	-	-	7	36.8	-	-	-	-	545	79.3
FEES												
CREDIT COURSES.....	71	11.1	-	-	-	-	-	-	-	-	71	10.3
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	7	1.1	-	-	-	-	-	-	-	-	7	1.0
TOTAL FEES.....	78	12.2	-	-	-	-	-	-	-	-	78	11.4
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	30	100.0	-	-	30	4.4
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	22	3.4	-	-	12	63.2	-	-	-	-	34	4.9
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	638	100.0	-	-	19	100.0	30	100.0	-	-	687	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	638	100.0	-	-	19	100.0	30	100.0	-	-	687	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	443	72.1	-	-	-	-	-	-	-	-	443	48.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	443	72.1	-	-	-	-	-	-	-	-	443	48.5
FEES												
CREDIT COURSES.....	145	23.6	-	-	-	-	-	-	-	-	145	15.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	145	23.6	-	-	-	-	-	-	-	-	145	15.9
GIFTS, DON. & NON-GOVT GRANTS	22	3.6	1	25.0	-	-	-	-	-	-	23	2.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	157	53.0	-	-	157	17.2
INVESTMENT INCOME.....	-	-	7	175.0	-	-	139	47.0	-	-	146	16.0
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	610	99.3	8	200.0	-	-	296	100.0	-	-	914	100.0
INTERFUND TRANSFERS.....	4	.7	-4	-100.0	-	-	-	-	-	-	-	-
TOTAL.....	614	100.0	4	100.0	-	-	296	100.0	-	-	914	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	8	-	-	-	-	-	8	0.3
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	8	-	-	-	-	-	8	.3
PROVINCIAL GOV'T. GRANTS.....		1219	57.9	-	-	-	-	-	-	-	-	1219	39.7
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		1219	57.9	-	-	8	-	-	-	-	-	1227	40.0
FEEs													
CREDIT COURSES.....		575	27.3	-	-	-	-	-	-	-	-	575	18.7
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		575	27.3	-	-	-	-	-	-	-	-	575	18.7
GIFTS, DON. & NON-GOVT. GRANTS.....		88	4.2	-	-	-	-	-	-	14	100.0	102	3.3
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	850	100.0	-	-	850	27.7
INVESTMENT INCOME.....		19	.9	284	284.0	-	-	-	-	-	-	303	9.9
MISCELLANEOUS INCOME.....		12	.6	-	-	-	-	-	-	-	-	12	.4
BORROWINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		1913	90.9	284	284.0	8	-	850	100.0	14	100.0	3069	100.0
INTERFUND TRANSFERS.....		192	9.1	-184	-184.0	-8	-	-	-	-	-	-	-
TOTAL.....		2105	100.0	100	100.0	-	-	850	100.0	14	100.0	3069	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	17	0.4	-	-	-	-	-	-	-	-	17	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	17	.4	-	-	-	-	-	-	-	-	17	.3
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	2614	65.4	-	-	-	-	-	-	-	-	2614	50.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2631	65.8	-	-	-	-	-	-	-	-	2631	50.3
FEES												
CREDIT COURSES.....	1119	28.0	-	-	-	-	-	-	-	-	1119	21.4
NON-CREDIT COURSES.....	26	.7	-	-	-	-	-	-	-	-	26	.5
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1145	28.7	-	-	-	-	-	-	-	-	1145	21.9
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	26	.7	67	26.1	-	-	-	-	-	-	93	1.8
INVESTMENT INCOME.....	-	-	-	-	-	-	195	22.3	-	-	195	3.7
MISCELLANEOUS INCOME.....	170	4.3	190	73.9	-	-	-	-	54	51.9	414	7.9
BORROWINGS.....	24	.6	-	-	-	-	678	77.7	50	48.1	752	14.4
SUB-TOTAL.....	3996	100.0	257	100.0	-	-	873	100.0	104	100.0	5230	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3996	100.0	257	100.0	-	-	873	100.0	104	100.0	5230	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	39	1.9	-	-	-	-	39	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	593	29.6	-	-	-	-	593	2.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	247	12.3	-	-	-	-	247	1.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	879	43.8	-	-	-	-	879	3.4
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	15716	77.4	-	-	901	44.9	-	-	10	3.5	16627	64.8
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15716	77.4	-	-	1780	88.7	-	-	10	3.5	17506	68.3
FEES												
CREDIT COURSES.....	3800	18.7	-	-	-	-	-	-	-	-	3800	14.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	211	1.0	-	-	-	-	-	-	-	-	211	.8
TOTAL FEES.....	4011	19.8	-	-	-	-	-	-	-	-	4011	15.6
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	-	-	129	35.2	211	10.5	-	-	63	22.1	403	1.6
INVESTMENT INCOME.....	583	2.9	209	57.1	-	-	2485	92.6	-	-	2485	9.7
MISCELLANEOUS INCOME.....	10	.0	-	-	-	-	222	8.3	199	69.8	991	3.9
BORROWINGS.....	-	-	-	-	-	-	-	-	17	6.0	249	1.0
SUB-TOTAL.....	20320	100.1	338	92.3	1991	99.3	2707	100.9	289	101.4	25645	100.0
INTERFUND TRANSFERS.....	-15	-.1	28	7.7	15	.7	-24	-.9	-4	-1.4	-	-
TOTAL.....	20305	100.0	366	100.0	2006	100.0	2683	100.0	285	100.0	25645	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	40	3.2	-	-	-	-	40	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	40	3.2	-	-	-	-	40	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	47	3.7	-	-	-	-	47	.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	658	52.4	-	-	-	-	658	2.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	785	62.5	-	-	-	-	785	3.4
PROVINCIAL GOV'T. GRANTS.....	15335	79.5	45	22.8	348	27.7	-	-	253	111.0	15981	68.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15335	79.5	45	22.8	1133	90.3	-	-	253	111.0	16766	71.6
FEES												
CREDIT COURSES.....	3194	16.6	-	-	-	-	-	-	-	-	3194	13.6
NON-CREDIT COURSES.....	59	.3	-	-	-	-	-	-	-	-	59	.3
MISCELLANEOUS FEES.....	241	1.2	-	-	-	-	-	-	-	-	241	1.0
TOTAL FEES.....	3494	18.1	-	-	-	-	-	-	-	-	3494	14.9
GIFTS, DON. & NON-GOVT. GRANTS												
SALE OF SERVICES AND PRODUCTS.....	-	-	155	78.7	122	9.7	-	-	-	-	277	1.2
INVESTMENT INCOME.....	20	.1	-	-	-	-	2446	100.5	-	-	2466	10.5
MISCELLANEOUS INCOME.....	39	.2	124	62.9	-	-	-	-	234	102.6	378	1.6
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	39	.2
SUB-TOTAL.....	18888	97.9	324	164.5	1255	100.0	2446	100.5	487	213.6	23400	100.0
INTERFUND TRANSFERS.....	397	2.1	-127	-64.5	-	-	-11	-.5	-259	-113.6	-	-
TOTAL.....	19285	100.0	197	100.0	1255	100.0	2435	100.0	228	100.0	23400	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1029	3.2	-	-	-	-	1029	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	933	2.9	-	-	-	-	933	.7
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	8856	27.7	-	-	-	-	8856	6.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5379	16.8	-	-	-	-	5379	3.9
OTHER GRANTS.....	-	-	-	-	993	3.1	-	-	-	-	993	.7
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	17190	53.7	-	-	-	-	17190	12.5
PROVINCIAL GOVT. GRANTS.....	61796	76.8	-	-	3233	10.1	-	-	1573	64.9	66602	48.4
MUNICIPAL GOVT. GRANTS.....	-	-	-	-	43	.1	-	-	-	-	43	.0
FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	61796	76.8	-	-	20466	64.0	-	-	1573	64.9	83835	60.9
FEEs												
CREDIT COURSES.....	11779	14.6	-	-	-	-	-	-	-	-	11779	8.6
NON-CREDIT COURSES.....	505	.6	-	-	-	-	-	-	-	-	505	.4
MISCELLANEOUS FEES.....	489	.6	-	-	-	-	-	-	-	-	489	.4
TOTAL FEES.....	12773	15.9	-	-	-	-	-	-	-	-	12773	9.3
GIFTS, DON. & NON-GOVT. GRANTS.....	136	.2	403	3.8	11526	36.0	-	-	-	-	12065	8.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	12037	99.6	-	-	12037	8.7
INVESTMENT INCOME.....	3043	3.8	5032	47.4	-	-	-	-	471	19.4	8546	6.2
MISCELLANEOUS INCOME.....	1093	1.4	6788	64.0	-	-	104	.9	328	13.5	8313	6.0
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	78841	98.0	12223	115.2	31992	100.0	12141	100.4	2372	97.9	137569	100.0
INTERFUND TRANSFERS.....	1617	2.0	-1617	-15.2	-	-	-51	-.4	51	2.1	-	-
TOTAL.....	80458	100.0	10606	100.0	31992	100.0	12090	100.0	2423	100.0	137569	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	2275	70.4	-	-	-	-	-	-	-	-	2275	69.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2275	70.4	-	-	-	-	-	-	-	-	2275	69.5
FEES												
CREDIT COURSES.....	707	21.9	-	-	-	-	-	-	-	-	707	21.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	707	21.9	-	-	-	-	-	-	-	-	707	21.6
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	172	5.3	-	-	-	-	-	-	-	-	172	5.3
MISCELLANEOUS INCOME.....	77	2.4	42	100.0	-	-	-	-	-	-	119	3.6
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3231	100.0	42	100.0	-	-	-	-	-	-	3273	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3231	100.0	42	100.0	-	-	-	-	-	-	3273	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	436	17.4	-	-	-	-	436	2.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	20	.8	-	-	-	-	20	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	392	15.6	-	-	-	-	392	1.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	848	33.8	-	-	-	-	848	4.0
PROVINCIAL GOV'T. GRANTS.....	16360	91.4	-	-	1271	50.6	-	-	-	-	17631	82.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	48	1.9	-	-	-	-	48	.2
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	16360	91.4	-	-	2167	86.3	-	-	-	-	18527	86.7
FEES												
CREDIT COURSES.....	1118	6.2	-	-	-	-	-	-	-	-	1118	5.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1118	6.2	-	-	-	-	-	-	-	-	1118	5.2
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	344	13.7	-	-	-	-	344	1.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	975	4.6
INVESTMENT INCOME.....	404	2.3	-	-	-	-	975	100.0	-	-	404	1.9
MISCELLANEOUS INCOME.....	9	.1	-	-	-	-	-	-	-	-	9	.0
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17891	100.0	-	-	2511	100.0	975	100.0	-	-	21377	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	17891	100.0	-	-	2511	100.0	975	100.0	-	-	21377	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	60	0.7	946	5.8	-	-	-	-	1006	0.7
HEALTH AND WELFARE CANADA.....	-	-	29	.4	789	4.9	-	-	-	-	818	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	22	.3	4967	30.6	-	-	-	-	4989	3.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	2481	15.3	-	-	-	-	2481	1.8
OTHER GRANTS.....	2	0.0	1542	19.1	2384	14.7	-	-	-	-	3928	2.8
TOTAL FED. GOVT. GRANTS.....	2	.0	1653	20.4	11567	71.3	-	-	-	-	13222	9.4
PROVINCIAL GOV'T. GRANTS.....	76462	81.6	3381	41.8	699	4.3	-	-	15929	99.7	96471	68.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	76464	81.6	5034	62.3	12266	75.6	-	-	15929	99.7	109693	77.9
FEEs												
CREDIT COURSES.....	14040	15.0	-	-	-	-	-	-	-	-	14040	10.0
NON-CREDIT COURSES.....	81	.1	-	-	-	-	-	-	-	-	81	.1
MISCELLANEOUS FEES.....	1087	1.2	-	-	-	-	-	-	-	-	1087	.8
TOTAL FEES.....	15208	16.2	-	-	-	-	-	-	-	-	15208	10.8
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	2259	27.9	3844	23.7	-	-	-	-	6103	4.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	6639	4.7
INVESTMENT INCOME.....	1802	1.9	791	9.8	124	.8	-	-	24	.2	2741	1.9
MISCELLANEOUS INCOME.....	220	.2	-	-	-	-	-	-	21	.1	359	.3
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	93694	100.0	8084	100.0	16234	100.0	6757	100.0	15974	100.0	140743	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	93694	100.0	8084	100.0	16234	100.0	6757	100.0	15974	100.0	140743	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	17	0.2	577	2.8	-	-	-	-	594	0.5
HEALTH AND WELFARE CANADA.....	-	-	464	4.9	351	1.7	-	-	-	-	815	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6399	31.2	-	-	-	-	6399	5.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3273	15.9	-	-	-	-	3273	2.6
OTHER GRANTS.....	-	-	157	1.7	1830	8.9	-	-	-	-	1987	1.6
TOTAL FED. GOVT. GRANTS.....	-	-	638	6.8	12430	60.6	-	-	-	-	13068	10.3
PROVINCIAL GOV'T. GRANTS.....	64211	81.5	453	4.8	1512	7.4	-	-	4521	61.0	70697	55.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	72	.4	-	-	-	-	72	.1
TOTAL GOVT. GRANTS.....	64211	81.5	1091	11.6	14014	68.3	-	-	4521	61.0	83837	66.1
FEES												
CREDIT COURSES.....	12001	15.2	-	-	-	-	-	-	-	-	12001	9.5
NON-CREDIT COURSES.....	486	.6	-	-	-	-	-	-	-	-	486	.4
MISCELLANEOUS FEES.....	721	.9	-	-	-	-	-	-	-	-	721	.6
TOTAL FEES.....	13208	16.8	-	-	-	-	-	-	-	-	13208	10.4
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	3905	41.6	5352	26.1	-	-	590	8.0	9847	7.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	11087	103.1	-	-	11087	8.7
INVESTMENT INCOME.....	76	.1	6523	69.5	50	.2	-	-	47	.6	6696	5.3
MISCELLANEOUS INCOME.....	688	.9	1479	15.8	31	.2	-	-	-	-	2198	1.7
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	78183	99.2	12998	138.5	19447	94.7	11087	103.1	5158	69.6	126873	100.0
INTERFUND TRANSFERS.....	615	.8	-3613	-38.5	1081	5.3	-334	-3.1	2251	30.4	-	-
TOTAL.....	78798	100.0	9385	100.0	20528	100.0	10753	100.0	7409	100.0	126873	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	23	22.8	-	-	-	-	23	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	40	39.6	-	-	-	-	40	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	38	37.6	-	-	-	-	38	.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	101	100.0	-	-	-	-	101	.2
PROVINCIAL GOV'T. GRANTS.....	41810	79.1	-	-	-	-	-	-	1357	64.5	43167	71.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	41810	79.1	-	-	101	100.0	-	-	1357	64.5	43268	71.5
FEEES												
CREDIT COURSES.....	9187	17.4	-	-	-	-	-	-	-	-	9187	15.2
NON-CREDIT COURSES.....	1267	2.4	-	-	-	-	-	-	-	-	1267	2.1
MISCELLANEOUS FEES.....	222	.4	-	-	-	-	-	-	-	-	222	.4
TOTAL FEES.....	10676	20.2	-	-	-	-	-	-	-	-	10676	17.7
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	983	76.9	-	-	-	-	235	11.2	1218	2.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	4437	7.3
INVESTMENT INCOME.....	444	.8	256	20.0	-	-	-	-	-	-	700	1.2
MISCELLANEOUS INCOME.....	147	.3	39	3.1	-	-	-	-	-	-	186	.3
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	53077	100.4	1278	100.0	101	100.0	4437	107.6	1592	75.7	60485	100.0
INTERFUND TRANSFERS.....	-200	-.4	-	-	-	-	-312	-7.6	512	24.3	-	-
TOTAL.....	52877	100.0	1278	100.0	101	100.0	4125	100.0	2104	100.0	60485	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	32	0.6	-	-	9	100.0	-	-	-	-	41	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	32	.6	-	-	9	100.0	-	-	-	-	41	.6
PROVINCIAL GOV'T. GRANTS.....	1401	26.9	-	-	-	-	-	-	-	-	1401	21.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1433	27.6	-	-	9	100.0	-	-	-	-	1442	21.8
FEEs												
CREDIT COURSES.....	2952	56.8	-	-	-	-	-	-	-	-	2952	44.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	131	2.5	-	-	-	-	-	-	-	-	131	2.0
TOTAL FEES.....	3083	59.3	-	-	-	-	-	-	-	-	3083	46.6
GIFTS, DON. & NON-GOVT. GRANTS.....	452	8.7	-	-	-	-	-	-	-	-	452	6.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	1410	21.3
INVESTMENT INCOME.....	142	2.7	-	-	-	-	1410	100.0	-	-	142	2.1
MISCELLANEOUS INCOME.....	90	1.7	-	-	-	-	-	-	-	-	90	1.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5200	100.0	-	-	9	100.0	1410	100.0	-	-	6619	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5200	100.0	-	-	9	100.0	1410	100.0	-	-	6619	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	8	9.4	-	-	-	-	-	-	8	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	8	9.4	-	-	-	-	-	-	8	.1
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	1478	43.4	-	-	-	-	-	-	-	-	1478	23.4
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1478	43.4	8	9.4	-	-	-	-	-	-	1486	23.5
FEES												
CREDIT COURSES.....	523	15.4	-	-	-	-	-	-	-	-	523	8.3
NON-CREDIT COURSES.....	3	.1	-	-	-	-	-	-	-	-	3	.0
MISCELLANEOUS FEES.....	12	.4	-	-	-	-	-	-	-	-	12	.2
TOTAL FEES.....	538	15.8	-	-	-	-	-	-	-	-	538	8.5
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	1377	40.4	38	44.7	-	-	-	-	1400	91.3	2815	44.5
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	1283	20.3
MISCELLANEOUS INCOME.....	-	-	61	71.8	-	-	-	-	133	8.7	194	3.1
BORROWINGS.....	-	-	2	2.4	-	-	6	.5	-	-	8	.1
SUB-TOTAL.....	3393	99.6	109	128.2	-	-	1289	99.1	1533	100.0	6324	100.0
INTERFUND TRANSFERS.....	12	.4	-24	-28.2	-	-	12	.9	-	-	-	-
TOTAL.....	3405	100.0	85	100.0	-	-	1301	100.0	1533	100.0	6324	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	265	67.6	-	-	-	-	-	-	-	-	265	37.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	265	67.6	-	-	-	-	-	-	-	-	265	37.3
FEEES												
CREDIT COURSES.....	150	38.3	-	-	-	-	-	-	-	-	150	21.1
NON-CREDIT COURSES.....	1	.3	-	-	-	-	-	-	-	-	1	.1
MISCELLANEOUS FEES.....	22	5.6	-	-	-	-	-	-	-	-	22	3.1
TOTAL FEES.....	173	44.1	-	-	-	-	-	-	-	-	173	24.4
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	36	-	-	-	-	-	-	-	36	5.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	41	-	-	-	-	-	-	-	41	5.8
MISCELLANEOUS INCOME.....	93	23.7	102	-	-	-	-	-	-	-	195	27.5
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	531	135.5	179	-	-	-	-	-	-	-	710	100.0
INTERFUND TRANSFERS.....	-139	-35.5	-179	-	-	-	318	100.0	-	-	-	-
TOTAL.....	392	100.0	-	-	-	-	318	100.0	-	-	710	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1962

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	51	62.5	-	-	-	-	51	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	31	37.5	-	-	-	-	31	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	81	100.0	-	-	-	-	81	.7
PROVINCIAL GOV'T. GRANTS.....	700	68.1	-	-	-	-	-	-	-	-	700	57.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	700	68.1	-	-	81	100.0	-	-	-	-	708	57.6
FEEES												
CREDIT COURSES.....	138	13.4	-	-	-	-	-	-	-	-	138	11.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	138	13.4	-	-	-	-	-	-	-	-	138	11.2
GIFTS, DON. & NON-GOVT. GRANTS.....	40	3.9	10	100.0	-	-	-	-	-	-	50	4.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	183	14.9
INVESTMENT INCOME.....	14	1.4	-	-	-	-	183	100.0	-	-	14	1.1
MISCELLANEOUS INCOME.....	136	13.2	-	-	-	-	-	-	-	-	136	11.1
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1028	100.0	10	100.0	81	100.0	183	100.0	-	-	1229	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1028	100.0	10	100.0	81	100.0	183	100.0	-	-	1229	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	2844	3.8	-	-	-	-	2844	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	1589	2.1	-	-	-	-	1589	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	21211	28.2	-	-	-	-	21211	5.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	14743	19.6	-	-	-	-	14743	3.9
OTHER GRANTS.....	-	-	1129	9.2	3405	4.5	-	-	-	-	4534	1.2
TOTAL FED. GOVT. GRANTS.....	-	-	1129	9.2	43792	58.2	-	-	-	-	44921	12.0
PROVINCIAL GOV'T. GRANTS.....	207251	77.9	476	3.9	4047	5.4	-	-	5634	67.1	217408	58.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2456	3.3	-	-	-	-	2456	.7
TOTAL GOVT. GRANTS.....	207251	77.9	1605	13.1	50295	66.8	-	-	5634	67.1	264785	70.7
FEEs												
CREDIT COURSES.....	37739	14.2	-	-	-	-	-	-	-	-	37739	10.1
NON-CREDIT COURSES.....	3400	1.3	-	-	-	-	-	-	-	-	3400	.9
MISCELLANEOUS FEES.....	3362	1.3	-	-	-	-	-	-	-	-	3362	.9
TOTAL FEES.....	44501	16.7	-	-	-	-	-	-	-	-	44501	11.9
GIFTS, DON. & NON-GOVT. GRANTS.....	20	.0	8347	68.3	20847	27.7	-	-	895	10.7	30109	8.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	12591	3.4
INVESTMENT INCOME.....	5935	2.2	11762	96.2	2190	2.9	-	-	1657	19.7	21544	5.8
MISCELLANEOUS INCOME.....	647	.2	-	-	-	-	-	-	207	2.5	854	.2
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	258354	97.2	21714	177.7	73332	97.4	12591	100.0	8393	100.0	374384	100.0
INTERFUND TRANSFERS.....	7552	2.8	-9492	-77.7	1940	2.6	-	-	-	-	-	-
TOTAL.....	265906	100.0	12222	100.0	75272	100.0	12591	100.0	8393	100.0	374384	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1962

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	30	4.1	118	17.2	-	-	-	-	148	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	262	38.2	-	-	-	-	262	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	41	6.0	-	-	-	-	41	.2
OTHER GRANTS.....	-	-	-	-	69	10.1	-	-	-	-	69	.4
TOTAL FED. GOVT. GRANTS.....	-	-	30	4.1	490	71.5	-	-	-	-	520	2.6
PROVINCIAL GOV'T. GRANTS.....	10433	77.3	-	-	101	14.7	141	3.1	162	74.3	10837	55.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10433	77.3	30	4.1	591	86.3	141	3.1	162	74.3	11357	57.7
FEEs												
CREDIT COURSES.....	2567	19.0	-	-	-	-	-	-	-	-	2567	13.0
NON-CREDIT COURSES.....	32	.2	-	-	-	-	-	-	-	-	32	.2
MISCELLANEOUS FEES.....	220	1.6	-	-	-	-	-	-	-	-	220	1.1
TOTAL FEES.....	2819	20.9	-	-	-	-	-	-	-	-	2819	14.3
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	408	55.4	94	13.7	6	.1	56	25.7	564	2.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4371	96.3	-	-	4371	22.2
INVESTMENT INCOME.....	107	.8	204	27.7	-	-	-	-	-	-	311	1.6
MISCELLANEOUS INCOME.....	136	1.0	94	12.8	-	-	20	.4	-	-	250	1.3
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13495	100.0	736	100.0	685	100.0	4538	100.0	218	100.0	19672	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	13495	100.0	736	100.0	685	100.0	4538	100.0	218	100.0	19672	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	8	2.6	-	-	-	-	-	-	8	0.1
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	8	2.6	-	-	-	-	-	-	8	.1
PROVINCIAL GOV'T. GRANTS.....		919	26.6	-	-	-	-	-	-	-	-	919	15.0
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		919	26.6	8	2.6	-	-	-	-	-	-	927	15.1
FEES													
CREDIT COURSES.....		1037	30.0	-	-	-	-	-	-	-	-	1037	16.9
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		1037	30.0	-	-	-	-	-	-	-	-	1037	16.9
GIFTS, DON. & NON-GOVT. GRANTS.....		212	6.1	109	35.7	-	-	-	-	211	20.6	532	8.7
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	1362	22.2
INVESTMENT INCOME.....		1254	36.3	188	61.6	-	-	1362	100.0	4	.4	1446	23.5
MISCELLANEOUS INCOME.....		29	.8	-	-	-	-	-	-	63	6.1	92	1.5
BORROWINGS.....		-	-	-	-	-	-	-	-	747	72.9	747	12.2
SUB-TOTAL.....		3451	100.0	305	100.0	-	-	1362	100.0	1025	100.0	6143	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		3451	100.0	305	100.0	-	-	1362	100.0	1025	100.0	6143	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	2099	32.7	-	-	-	-	-	-	-	-	2099	21.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2099	32.7	-	-	-	-	-	-	-	-	2099	21.5
FEEs												
CREDIT COURSES.....	2674	41.6	-	-	-	-	-	-	-	-	2674	27.4
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	96	1.5	-	-	-	-	-	-	-	-	96	1.0
TOTAL FEES.....	2770	43.1	-	-	-	-	-	-	-	-	2770	28.4
GIFTS, DON. & NON-GOVT. GRANTS.....	299	4.7	808	62.1	-	-	-	-	3	1.9	1110	11.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1885	100.0	-	-	1885	19.3
INVESTMENT INCOME.....	1214	18.9	526	40.4	-	-	-	-	153	98.1	1893	19.4
MISCELLANEOUS INCOME.....	8	.1	-	-	-	-	-	-	-	-	8	.1
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6390	99.5	1334	102.5	-	-	1685	100.0	156	100.0	9765	100.0
INTERFUND TRANSFERS.....	32	.5	-32	-2.5	-	-	-	-	-	-	-	-
TOTAL.....	6422	100.0	1302	100.0	-	-	1685	100.0	156	100.0	9765	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	485	2.6	-	-	-	-	485	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	89	.5	-	-	-	-	89	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	9320	49.5	-	-	-	-	9320	7.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	133	.7	-	-	-	-	133	.1
OTHER GRANTS.....	-	-	3	0.1	3035	16.1	-	-	-	-	3038	2.4
TOTAL FED. GOVT. GRANTS.....	-	-	3	.1	13062	69.4	-	-	-	-	13065	10.5
PROVINCIAL GOV'T. GRANTS.....	68690	78.6	-	-	1860	9.9	-	-	15	3.2	70565	56.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	94	.5	-	-	-	-	94	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	104	.6	-	-	-	-	104	.1
TOTAL GOVT. GRANTS.....	68690	78.6	3	.1	15120	80.3	-	-	15	3.2	83828	67.1
FEES												
CREDIT COURSES.....	15976	18.3	-	-	-	-	-	-	-	-	15976	12.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	581	.7	-	-	-	-	-	-	-	-	581	.5
TOTAL FEES.....	16557	18.9	-	-	-	-	-	-	-	-	16557	13.3
GIFTS, DON. & NON-GOVT. GRANTS.....	12	.0	2024	76.1	3208	17.0	-	-	30	6.4	5274	4.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	15515	12.4
INVESTMENT INCOME.....	2091	2.4	251	9.4	160	.8	15515	99.9	175	37.1	2677	2.1
MISCELLANEOUS INCOME.....	50	.1	381	14.3	340	1.8	-	-	252	53.4	1023	.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	87400	100.0	2659	100.0	18828	100.0	15515	99.9	472	100.0	124874	100.0
INTERFUND TRANSFERS.....	-10	.0	-	-	-	-	10	.1	-	-	-	-
TOTAL.....	87390	100.0	2659	100.0	18828	100.0	15525	100.0	472	100.0	124874	100.0

SEE FOOTNOTES AT END OF TABLE.

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	13	0.0	-	-	687	2.4	-	-	-	-	700	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	748	2.6	-	-	-	-	748	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6258	21.7	-	-	-	-	6259	3.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5952	20.7	-	-	-	-	5952	3.4
OTHER GRANTS.....	314	.3	376	5.7	1095	3.8	-	-	-	-	1785	1.0
TOTAL FED. GOVT. GRANTS.....	327	.3	376	5.7	14740	51.2	-	-	-	-	15443	8.9
PROVINCIAL GOV'T. GRANTS.....	89694	77.3	-	-	2226	7.7	-	-	1435	48.0	93355	53.6
MUNICIPAL GOV'T. GRANTS.....	122	.1	-	-	-	-	-	-	-	-	122	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2289	8.0	-	-	-	-	2289	1.3
TOTAL GOVT. GRANTS.....	90143	77.7	376	5.7	19255	66.9	-	-	1435	48.0	111209	63.8
FEEES												
CREDIT COURSES.....	18786	16.2	-	-	-	-	-	-	-	-	18786	10.8
NON-CREDIT COURSES.....	2432	2.1	-	-	-	-	-	-	-	-	2432	1.4
MISCELLANEOUS FEES.....	1585	1.4	-	-	-	-	-	-	-	-	1585	.9
TOTAL FEES.....	22803	19.7	-	-	-	-	-	-	-	-	22803	13.1
GIFTS, DON. & NON-GOVT. GRANTS.....	370	.3	3394	51.8	9295	32.3	-	-	1070	35.8	14129	8.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	18072	10.4
INVESTMENT INCOME.....	2059	1.8	2389	36.4	-	-	18072	90.9	-	-	18072	10.4
MISCELLANEOUS INCOME.....	642	.6	398	6.1	239	.8	336	1.7	485	16.2	5269	3.0
BORROWINGS.....	-	-	-	-	-	-	1471	7.4	-	-	2750	1.6
SUB-TOTAL.....	116017	100.0	6557	100.0	28789	100.0	19679	100.0	2990	100.0	174232	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	116017	100.0	6557	100.0	28789	100.0	19879	100.0	2990	100.0	174232	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1932

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	148	42.2	-	-	-	-	148	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	152	43.3	-	-	-	-	152	.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	25	7.1	-	-	-	-	25	.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	325	92.6	-	-	-	-	325	1.1
PROVINCIAL GOV'T. GRANTS.....	17562	72.6	44	8.7	14	4.0	-	-	57	83.8	17677	60.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	17562	72.6	44	8.7	339	96.6	-	-	57	83.8	18002	61.4
FEES												
CREDIT COURSES.....	4839	20.0	-	-	-	-	-	-	-	-	4839	16.5
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	184	.8	-	-	-	-	-	-	-	-	184	.6
TOTAL FEES.....	5023	20.8	-	-	-	-	-	-	-	-	5023	17.1
GIFTS, DON. & NON-GOVT. GRANTS.....	208	.9	379	74.6	61	17.4	-	-	-	-	648	2.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4161	99.1	-	-	4161	14.2
INVESTMENT INCOME.....	1263	5.2	69	13.6	-	-	5	.1	9	13.2	1346	4.6
MISCELLANEOUS INCOME.....	49	.2	42	8.3	-	-	34	.8	2	2.9	127	.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24105	99.7	534	105.1	400	114.0	4200	100.0	68	100.0	29307	100.0
INTERFUND TRANSFERS.....	75	.3	-26	-5.1	-49	-14.0	-	-	-	-	-	-
TOTAL.....	24180	100.0	508	100.0	351	100.0	4200	100.0	68	100.0	29307	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1962

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	68	1.6	-	-	-	-	68	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	59	1.4	-	-	-	-	59	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	2510	59.1	-	-	-	-	2510	4.0
MEDICAL RESEARCH COU:CIL.....	-	-	-	-	16	.4	-	-	-	-	16	.0
OTHER GRANTS.....	-	-	-	-	298	7.0	-	-	-	-	298	.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2951	69.5	-	-	-	-	2951	4.7
PROVINCIAL GOV'T. GRANTS.....	38516	74.8	-	-	845	19.9	-	-	-	-	39361	63.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	33	.8	-	-	-	-	33	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	38516	74.8	-	-	3829	90.2	-	-	-	-	42345	67.8
FEEES												
CREDIT COURSES.....	11144	21.7	-	-	-	-	-	-	-	-	11144	17.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	344	.7	-	-	-	-	-	-	-	-	344	.6
TOTAL FEES.....	11488	22.3	-	-	-	-	-	-	-	-	11488	18.4
GIFTS, DON. & NON-GOVT. GRANTS.....	89	.2	70	50.4	348	8.2	-	-	1199	116.5	1706	2.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	5558	8.9
INVESTMENT INCOME.....	1139	2.2	69	49.6	-	-	-	-	-	-	1208	1.9
MISCELLANEOUS INCOME.....	56	.1	-	-	68	1.6	-	-	-	-	124	.2
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	51288	99.7	139	100.0	4245	100.0	5558	100.0	1199	116.5	62429	100.0
INTERFUND TRANSFERS.....	170	.3	-	-	-	-	-	-	-170	-16.5	-	-
TOTAL.....	51458	100.0	139	100.0	4245	100.0	5558	100.0	1029	100.0	62429	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	147	0.2	-	-	1192	17.4	-	-	-	-	1339	1.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	53	.8	-	-	-	-	53	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3167	46.1	-	-	-	-	3167	2.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	1	.0	-	-	-	-	1	.0
OTHER GRANTS.....	-	-	-	-	1381	20.1	-	-	-	-	1381	1.2
TOTAL FED. GOVT. GRANTS.....	147	.2	-	-	5794	84.3	-	-	-	-	5941	5.1
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	70712	73.9	-	-	284	4.1	-	-	540	98.5	71536	61.5
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	70859	74.1	-	-	38	.6	-	-	540	98.5	71536	61.5
FEEES												
CREDIT COURSES.....	20782	21.7	-	-	-	-	-	-	-	-	20782	17.9
NON-CREDIT COURSES.....	996	1.0	-	-	-	-	-	-	-	-	996	.9
MISCELLANEOUS FEES.....	546	.6	-	-	-	-	-	-	-	-	546	.5
TOTAL FEES.....	22324	23.3	-	-	-	-	-	-	-	-	22324	19.2
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	530	.6	494	46.4	754	11.0	-	-	-	-	1778	1.5
INVESTMENT INCOME.....	-	-	-	-	-	-	12162	100.0	-	-	12162	10.5
MISCELLANEOUS INCOME.....	768	.8	547	51.4	-	-	-	-	-	-	1315	1.1
BORROWINGS.....	1014	1.1	174	16.3	-	-	-	-	8	1.5	1196	1.0
SUB-TOTAL.....	95495	99.8	1215	114.1	6870	100.0	-	-	548	100.0	116290	100.0
INTERFUND TRANSFERS.....	150	.2	-150	-14.1	-	-	-	-	-	-	-	-
TOTAL.....	95645	100.0	1065	100.0	6870	100.0	12162	100.0	548	100.0	116290	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	13	1.6	-	-	-	-	13	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	102	12.9	-	-	-	-	102	.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	70	0.7	64	2.2	170	21.5	-	-	-	-	304	1.9
TOTAL FED. GOVT. GRANTS.....	70	.7	64	2.2	285	36.1	-	-	-	-	419	2.6
PROVINCIAL GOV'T. GRANTS.....	7726	81.2	2392	83.2	83	10.5	216	9.4	486	95.7	10903	68.2
MUNICIPAL GOV'T. GRANTS.....	123	1.3	-	-	-	-	-	-	-	-	123	.8
FOREIGN GOV'T. GRANTS.....	-	-	-	-	41	5.2	-	-	-	-	41	.3
TOTAL GOVT. GRANTS.....	7919	83.2	2456	85.4	409	51.8	216	9.4	486	95.7	11486	71.9
FEEES												
CREDIT COURSES.....	1146	12.0	-	-	-	-	-	-	-	-	1146	7.2
NON-CREDIT COURSES.....	175	1.8	-	-	-	-	-	-	-	-	175	1.1
MISCELLANEOUS FEES.....	49	.5	-	-	-	-	-	-	-	-	49	.3
TOTAL FEES.....	1370	14.4	-	-	-	-	-	-	-	-	1370	8.6
GIFTS, DON. & NON-GOVT. GRANTS.....	35	.4	267	9.3	381	48.2	-	-	-	-	693	4.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2077	90.6	-	-	2077	13.0
INVESTMENT INCOME.....	141	1.5	152	5.3	-	-	-	-	-	-	293	1.8
MISCELLANEOUS INCOME.....	49	.5	-	-	-	-	-	-	22	4.3	71	.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9514	100.0	2875	100.0	790	100.0	2293	100.0	508	100.0	15980	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9514	100.0	2875	100.0	790	100.0	2293	100.0	508	100.0	15980	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	746	2.1	-	-	-	-	746	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1304	3.6	-	-	-	-	1304	.8
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6306	17.4	-	-	-	-	6306	3.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5853	16.1	-	-	-	-	5853	3.6
OTHER GRANTS.....	369	0.3	-	-	5217	14.4	-	-	-	-	5586	3.4
TOTAL FED. GOVT. GRANTS.....	369	.3	-	-	19426	53.5	-	-	-	-	19795	12.1
PROVINCIAL GOV'T. GRANTS.....	94377	85.2	-	-	6372	17.6	-	-	901	15.9	101650	62.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	66	.1	-	-	-	-	-	-	-	-	66	.0
TOTAL GOVT. GRANTS.....	94812	85.6	-	-	25798	71.1	-	-	901	15.9	121511	74.2
FEES												
CREDIT COURSES.....	12300	11.1	-	-	-	-	-	-	-	-	12300	7.5
NON-CREDIT COURSES.....	1023	.9	-	-	-	-	-	-	-	-	1023	.6
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	13323	12.0	-	-	-	-	-	-	-	-	13323	8.1
GIFTS, DON. & NON-GOVT. GRANTS.....	46	.0	1494	-1225	10401	28.7	-	-	-	-	11941	7.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	11119	100.0	-	-	11119	6.8
INVESTMENT INCOME.....	2103	1.9	1099	-900.8	-	-	-	-	-	-	3202	2.0
MISCELLANEOUS INCOME.....	248	.2	-	-	-	-	-	-	59	1.0	307	.2
BORROWINGS.....	-	-	-	-	-	-	-	-	2250	39.8	2250	1.4
SUB-TOTAL.....	110532	99.8	2593	-2125	36199	99.8	11119	100.0	3210	56.8	163653	100.0
INTERFUND TRANSFERS.....	160	.2	-2715	2225.4	89	.2	-	-	2446	43.2	-	-
TOTAL.....	110712	100.0	-122	100.0	36288	100.0	11119	100.0	5656	100.0	163653	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	40	2.0	-	-	-	-	-	-	-	-	40	1.9
TOTAL FED. GOVT. GRANTS.....	40	2.0	-	-	-	-	-	-	-	-	40	1.9
PROVINCIAL GOV'T. GRANTS.....	1777	86.9	-	-	-	-	-	-	51	100.0	1828	86.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1817	88.9	-	-	-	-	-	-	51	100.0	1868	87.9
FEES												
CREDIT COURSES.....	168	8.2	-	-	-	-	-	-	-	-	168	7.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	168	8.2	-	-	-	-	-	-	-	-	168	7.9
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	11	.5	-	-	-	-	31	100.0	-	-	31	1.5
MISCELLANEOUS INCOME.....	48	2.3	-	-	-	-	-	-	-	-	48	2.3
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2044	100.0	-	-	-	-	31	100.0	51	100.0	2126	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2044	100.0	-	-	-	-	31	100.0	51	100.0	2126	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	21	3.6	-	-	-	-	21	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	215	36.5	-	-	-	-	215	1.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	210	35.7	-	-	-	-	210	1.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	446	75.7	-	-	-	-	446	2.5
PROVINCIAL GOV'T. GRANTS.....	11670	76.4	-	-	75	12.7	40	3.6	469	100.0	12254	68.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	49	8.3	-	-	-	-	49	.3
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11670	76.4	-	-	570	96.8	40	3.6	469	100.0	12749	71.6
FEEES												
CREDIT COURSES.....	2733	17.9	-	-	-	-	-	-	-	-	2733	15.4
NON-CREDIT COURSES.....	204	1.3	-	-	-	-	-	-	-	-	204	1.1
MISCELLANEOUS FEES.....	62	.4	-	-	-	-	-	-	-	-	62	.3
TOTAL FEES.....	2999	19.6	-	-	-	-	-	-	-	-	2999	16.8
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	305	88.2	19	3.2	-	-	-	-	324	1.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	122	.8	478	138.2	-	-	1075	96.2	-	-	1075	6.0
MISCELLANEOUS INCOME.....	56	.4	-	-	-	-	-	-	-	-	600	3.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	56	.3
SUB-TOTAL.....	14847	97.2	783	226.3	589	100.0	1115	99.8	469	100.0	17803	100.0
INTERFUND TRANSFERS.....	435	2.8	-437	-126.3	-	-	2	.2	-	-	-	-
TOTAL.....	15282	100.0	346	100.0	589	100.0	1117	100.0	469	100.0	17803	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1932
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	8	32.0	-	-	-	-	-	-	8	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	8	32.0	-	-	-	-	-	-	8	.7
PROVINCIAL GOV'T. GRANTS.....	748	64.3	-	-	-	-	-	-	-	-	748	62.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	748	64.3	8	32.0	-	-	-	-	-	-	756	62.9
FEES												
CREDIT COURSES.....	353	30.4	-	-	-	-	-	-	-	-	353	29.4
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	353	30.4	-	-	-	-	-	-	-	-	353	29.4
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	5	20.0	-	-	-	-	-	-	5	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	13	1.1
INVESTMENT INCOME.....	25	2.1	20	80.0	-	-	13	100.0	-	-	45	3.7
MISCELLANEOUS INCOME.....	29	2.5	-	-	-	-	-	-	-	-	29	2.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1155	99.3	33	132.0	-	-	13	100.0	-	-	1201	100.0
INTERFUND TRANSFERS.....	8	.7	-8	-32.0	-	-	-	-	-	-	-	-
TOTAL.....	1163	100.0	25	100.0	-	-	13	100.0	-	-	1201	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		33	5.4	-	-	-	-	-	-	-	-	33	2.5
TOTAL FED. GOVT. GRANTS.....		33	5.4	-	-	-	-	-	-	-	-	33	2.5
PROVINCIAL GOV'T. GRANTS.....		451	74.4	-	-	-	-	-	-	-	-	451	34.5
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		484	79.9	-	-	-	-	-	-	-	-	484	37.0
FEES													
CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....		76	12.5	-	-	-	-	-	-	-	-	76	5.8
MISCELLANEOUS FEES.....		5	.8	-	-	-	-	-	-	-	-	5	.4
TOTAL FEES.....		81	13.4	-	-	-	-	-	-	-	-	81	6.2
GIFTS, DON. & NON-GOVT. GRANTS.....		5	.8	-	-	-	-	-	-	-	-	5	.4
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....		36	5.9	-	-	-	-	703	100.0	-	-	703	53.7
MISCELLANEOUS INCOME.....		-	-	-	-	-	-	-	-	-	-	36	2.8
BORROWINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		606	100.0	-	-	-	-	703	100.0	-	-	1309	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		606	100.0	-	-	-	-	703	100.0	-	-	1309	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	115	7.2	-	-	-	-	115	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	19	1.2	-	-	-	-	19	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	647	40.6	-	-	-	-	647	1.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	133	0.4	-	-	305	19.1	-	-	-	-	438	1.2
TOTAL FED. GOVT. GRANTS.....	133	.4	-	-	1086	68.2	-	-	-	-	1219	3.4
PROVINCIAL GOV'T. GRANTS.....	24155	80.4	-	-	364	24.1	-	-	743	95.1	25282	69.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	24288	80.8	-	-	1470	92.3	-	-	743	95.1	26501	73.2
FEEs												
CREDIT COURSES.....	3267	10.9	-	-	-	-	-	-	-	-	3267	9.0
NON-CREDIT COURSES.....	1035	3.4	-	-	-	-	-	-	-	-	1035	2.9
MISCELLANEOUS FEES.....	43	.1	-	-	-	-	-	-	-	-	43	.1
TOTAL FEES.....	4345	14.5	-	-	-	-	-	-	-	-	4345	12.0
GIFTS, DON. & NON-GOVT. GRANTS.....	469	1.6	176	36.7	123	7.7	-	-	-	-	768	2.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3204	97.8	-	-	3204	8.9
INVESTMENT INCOME.....	657	2.2	303	63.3	-	-	41	1.3	64	8.2	1065	2.9
MISCELLANEOUS INCOME.....	304	1.0	-	-	-	-	-	-	-	-	304	.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	30063	100.0	479	100.0	1593	100.0	3245	99.1	807	103.3	36187	100.0
INTERFUND TRANSFERS.....	-4	.0	-	-	-	-	30	.9	-26	-3.3	-	-
TOTAL.....	30059	100.0	479	100.0	1593	100.0	3275	100.0	781	100.0	36187	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1962

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MOORE COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	12	0.6	-	-	-	-	-	-	-	-	12	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	12	.6	-	-	-	-	-	-	-	-	12	.6
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	1218	61.8	-	-	-	-	-	-	-	-	1218	60.7
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1230	62.4	-	-	-	-	-	-	-	-	1230	61.3
FEES												
CREDIT COURSES.....	622	31.5	-	-	-	-	-	-	-	-	622	31.0
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	47	2.4	-	-	-	-	-	-	-	-	47	2.3
TOTAL FEES.....	669	33.9	-	-	-	-	-	-	-	-	669	33.3
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	72	3.7	-	-	-	-	34	100.0	-	-	34	1.7
MISCELLANEOUS INCOME.....	1	.1	-	-	-	-	-	-	-	-	72	3.6
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	1	.0
SUB-TOTAL.....	1972	100.0	-	-	-	-	34	100.0	-	-	2006	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1972	100.0	-	-	-	-	34	100.0	-	-	2006	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	120	1.2	-	-	-	-	120	0.1
HEALTH AND WELFARE CANADA.....		-	-	-	-	382	3.9	-	-	-	-	382	.3
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	5320	54.7	-	-	-	-	5320	4.0
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	2369	24.4	-	-	-	-	2369	1.8
OTHER GRANTS.....		-	-	1294	5.1	1528	15.7	-	-	-	-	2822	2.1
TOTAL FED. GOVT. GRANTS.....		-	-	1294	5.1	9719	100.0	-	-	-	-	11013	8.3
PROVINCIAL GOV'T. GRANTS.....		62827	81.7	15890	62.4	-	-	-	-	11247	90.7	89964	67.7
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		62827	81.7	17184	67.5	9719	100.0	-	-	11247	90.7	100977	76.0
FEES													
CREDIT COURSES.....		10416	13.5	-	-	-	-	-	-	-	-	10416	7.8
NON-CREDIT COURSES.....		195	.3	-	-	-	-	-	-	-	-	195	.1
MISCELLANEOUS FEES.....		38	.0	-	-	-	-	-	-	-	-	38	.0
TOTAL FEES.....		10649	13.8	-	-	-	-	-	-	-	-	10649	8.0
GIFTS, DON. & NON-GOVT. GRANTS.....		83	.1	6308	24.8	-	-	-	-	3	.0	6394	4.8
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	8355	100.0	-	-	8355	6.3
INVESTMENT INCOME.....		3126	4.1	1790	7.0	-	-	-	-	860	6.9	5776	4.3
MISCELLANEOUS INCOME.....		197	.3	418	1.6	-	-	-	-	89	.7	704	.5
BORROWINGS.....		-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		76882	100.0	25700	101.0	9719	100.0	8355	100.0	12199	98.3	132855	100.0
INTERFUND TRANSFERS.....		36	.0	-242	-1.0	-	-	-	-	206	1.7	-	-
TOTAL.....		76918	100.0	25458	100.0	9719	100.0	8355	100.0	12405	100.0	132855	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDORSEMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	12	0.1	544	1.4	-	-	-	-	556	0.2
HEALTH AND WELFARE CANADA.....	-	-	35	.2	80	.2	-	-	-	-	115	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	183	1.3	10345	27.3	-	-	-	-	10528	3.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4776	12.6	-	-	-	-	4776	1.5
OTHER GRANTS.....	-	-	736	5.1	1215	3.2	-	-	-	-	1951	.6
TOTAL FED. GOVT. GRANTS.....	-	-	966	6.7	16960	44.7	-	-	-	-	17926	5.7
PROVINCIAL GOV'T. GRANTS.....	157009	85.8	3459	24.1	14050	37.0	-	-	49518	85.5	224036	71.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	230	.6	-	-	-	-	230	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	134	.4	-	-	-	-	134	.0
TOTAL GOVT. GRANTS.....	157009	85.8	4425	30.8	31374	82.7	-	-	49518	85.5	242326	77.7
FEES												
CREDIT COURSES.....	14376	7.9	-	-	-	-	-	-	-	-	14376	4.6
NON-CREDIT COURSES.....	2700	1.5	-	-	-	-	-	-	-	-	2700	.9
MISCELLANEOUS FEES.....	1259	.7	-	-	-	-	-	-	-	-	1259	.4
TOTAL FEES.....	18335	10.0	-	-	-	-	-	-	-	-	18335	5.9
GIFTS, DON. & NON-GOVT. GRANTS.....	236	.1	3129	21.8	6189	16.3	-	-	5413	9.3	14967	4.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	18811	99.7	-	-	18811	6.0
INVESTMENT INCOME.....	3107	1.7	9675	67.4	718	1.9	-	-	3004	5.2	16504	5.3
MISCELLANEOUS INCOME.....	199	.1	926	6.5	1	.0	-	-	-	-	1126	.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	178986	97.8	18155	126.5	38282	100.9	18811	99.7	57935	100.0	312069	100.0
INTERFUND TRANSFERS.....	4086	2.2	-3800	-26.5	-344	-.9	58	.3	-	-	-	-
TOTAL.....	182972	100.0	14355	100.0	37938	100.0	18869	100.0	57935	100.0	312069	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	12	18.5	-	-	-	-	-	-	12	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	12	18.5	-	-	-	-	-	-	12	.1
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	8010	87.8	31	47.7	-	-	-	-	1234	98.9	9275	88.9
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	8010	87.8	43	66.2	-	-	-	-	1234	98.9	9287	89.0
FEEES												
CREDIT COURSES.....	604	8.8	-	-	-	-	-	-	-	-	804	7.7
NON-CREDIT COURSES.....	28	.3	-	-	-	-	-	-	-	-	28	.3
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	832	9.1	-	-	-	-	-	-	-	-	832	8.0
GIFTS, DON. & NON-GOVT. GRANTS.....												
SALE OF SERVICES AND PRODUCTS.....	-	-	19	29.2	-	-	-	-	-	-	19	.2
INVESTMENT INCOME.....	245	2.7	3	4.6	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	33	.4	-	-	-	-	-	-	14	1.1	262	2.5
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	33	.5
SUB-TOTAL.....	9120	100.0	65	100.0	-	-	-	-	1248	100.0	10433	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9120	100.0	65	100.0	-	-	-	-	1248	100.0	10433	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	11	0.2	265	1.2	-	-	-	-	276	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	200	.9	-	-	-	-	200	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	5	.1	5959	26.5	-	-	-	-	5964	3.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	2626	11.7	-	-	-	-	2626	1.5
OTHER GRANTS.....	-	-	119	1.7	950	4.2	-	-	-	-	1069	.6
TOTAL FED. GOVT. GRANTS.....	-	-	135	1.9	10000	44.5	-	-	-	-	10135	5.8
PROVINCIAL GOV'T. GRANTS.....	91136	84.5	880	12.3	9385	41.8	-	-	19169	78.2	120570	69.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	79	.4	-	-	-	-	79	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	191	.9	-	-	-	-	191	.1
TOTAL GOVT. GRANTS.....	91136	84.5	1015	14.2	19655	87.5	-	-	19169	78.2	130975	75.0
FEES												
CREDIT COURSES.....	9798	9.1	-	-	-	-	-	-	-	-	9798	5.6
NON-CREDIT COURSES.....	3399	3.1	-	-	-	-	-	-	-	-	3399	1.9
MISCELLANEOUS FEES.....	426	.4	-	-	-	-	-	-	-	-	426	.2
TOTAL FEES.....	13623	12.6	-	-	-	-	-	-	-	-	13623	7.8
GIFTS, DONL. & NON-GOVT. GRANTS												
SALE OF SERVICES AND PRODUCTS.....	-	-	4041	56.4	3265	14.5	-	-	1854	7.6	9160	5.2
INVESTMENT INCOME.....	2002	1.9	2207	30.8	8	.0	12541	100.0	-	-	12541	7.2
MISCELLANEOUS INCOME.....	590	.5	-	-	-	-	-	-	3284	13.4	7501	4.3
BORROWINGS.....	-	-	-	-	-	-	-	-	209	.9	799	.5
SUB-TOTAL.....	107351	99.5	7263	101.4	22928	102.1	12541	100.0	24516	100.0	174599	100.0
INTERFUND TRANSFERS.....	566	.5	-97	-1.4	-469	-2.1	-	-	-	-	-	-
TOTAL.....	107917	100.0	7166	100.0	22459	100.0	12541	100.0	24516	100.0	174599	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	62	10.9	-	-	-	-	62	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	242	42.5	-	-	-	-	242	1.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	9	1.6	-	-	-	-	9	.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	313	55.0	-	-	-	-	313	1.4
PROVINCIAL GOV'T. GRANTS.....	15830	92.4	-	-	256	45.0	-	-	1669	61.6	17755	76.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15830	92.4	-	-	569	100.0	-	-	1669	61.6	18068	78.3
FEES												
CREDIT COURSES.....	1346	7.9	-	-	-	-	-	-	-	-	1346	5.8
NON-CREDIT COURSES.....	154	.9	-	-	-	-	-	-	-	-	154	.7
MISCELLANEOUS FEES.....	25	.1	-	-	-	-	-	-	-	-	25	.1
TOTAL FEES.....	1525	8.9	-	-	-	-	-	-	-	-	1525	6.6
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	728	87.2	-	-	-	-	397	14.7	1125	4.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1840	100.0	-	-	1840	8.0
INVESTMENT INCOME.....	234	1.4	115	13.8	-	-	-	-	124	4.6	473	2.0
MISCELLANEOUS INCOME.....	56	.3	-	-	-	-	-	-	-	-	56	.2
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17645	103.0	843	101.0	569	100.0	1840	100.0	2190	80.9	23087	100.0
INTERFUND TRANSFERS.....	-510	-3.0	-8	-1.0	-	-	-	-	518	19.1	-	-
TOTAL.....	17135	100.0	835	100.0	569	100.0	1840	100.0	2708	100.0	23087	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	161	0.5	1209	2.9	-	-	-	-	1370	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	882	2.1	-	-	-	-	882	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	13695	32.7	-	-	-	-	13695	4.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6810	16.2	-	-	-	-	6810	2.1
OTHER GRANTS.....	200	0.1	660	2.1	3037	7.2	-	-	4	0.0	3901	1.2
TOTAL FED. GOVT. GRANTS.....	200	.1	821	2.7	25633	61.1	-	-	4	.0	26658	8.3
PROVINCIAL GOV'T. GRANTS.....	161781	85.5	15361	49.8	5753	13.7	-	-	1920	5.0	184815	57.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	17	.0	-	-	-	-	17	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	1313	3.1	-	-	-	-	1313	.4
TOTAL GOVT. GRANTS.....	161981	85.6	16182	52.5	32716	78.0	-	-	1924	5.0	212803	66.1
FEES												
CREDIT COURSES.....	16067	8.5	-	-	-	-	-	-	-	-	16067	5.0
NON-CREDIT COURSES.....	4149	2.2	-	-	-	-	-	-	-	-	4149	1.3
MISCELLANEOUS FEES.....	296	.2	-	-	-	-	-	-	-	-	296	.1
TOTAL FEES.....	20512	10.8	-	-	-	-	-	-	-	-	20512	6.4
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	6633	21.5	8752	20.9	-	-	1517	3.9	16902	5.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	21543	100.0	-	-	21543	6.7
INVESTMENT INCOME.....	6456	3.4	6575	21.3	-	-	-	-	2205	5.7	15236	4.7
MISCELLANEOUS INCOME.....	202	.1	1462	4.7	461	1.1	-	-	-	-	2125	.7
BORROWINGS.....	-	-	-	-	-	-	-	-	32772	85.3	32772	10.2
SUB-TOTAL.....	189151	100.0	30852	100.0	41929	100.0	21543	100.0	38418	100.0	321893	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	189151	100.0	30852	100.0	41929	100.0	21543	100.0	38418	100.0	321893	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	280	0.4	-	-	275	5.0	-	-	-	-	555	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	32	.6	-	-	-	-	32	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	2663	48.5	-	-	-	-	2663	2.9
MEDICAL RESEARCH COUNCIL.....	-	-	9	1.6	-	-	-	-	-	-	9	.0
OTHER GRANTS.....	66	.1	-	-	898	16.4	-	-	-	-	964	1.0
TOTAL FED. GOVT. GRANTS.....	346	.5	9	1.6	3868	70.5	-	-	-	-	4223	4.5
PROVINCIAL GOV'T. GRANTS.....	63083	87.8	23	4.1	1105	20.1	-	-	8467	77.2	72678	77.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	82	1.5	-	-	-	-	82	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	63429	88.3	32	5.7	5055	92.1	-	-	8467	77.2	76983	82.5
FEES												
CREDIT COURSES.....	6058	8.4	-	-	-	-	-	-	-	-	6058	6.5
NON-CREDIT COURSES.....	351	.5	-	-	-	-	-	-	-	-	351	.4
MISCELLANEOUS FEES.....	147	.2	-	-	-	-	-	-	-	-	147	.2
TOTAL FEES.....	6556	9.1	-	-	-	-	-	-	-	-	6556	7.0
GIFTS, DON. & NON-GOVT. GRANTS.....	242	.3	251	44.6	548	10.0	-	-	-	-	1041	1.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4500	100.0	-	-	4500	4.8
INVESTMENT INCOME.....	2641	3.7	373	66.3	-	-	-	-	904	8.2	3918	4.2
MISCELLANEOUS INCOME.....	325	.5	-	-	-	-	-	-	20	.2	345	.4
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	73193	101.9	656	116.5	5603	102.1	4500	100.0	9391	85.6	93343	100.0
INTERFUND TRANSFERS.....	-1373	-1.9	-93	-16.5	-117	-2.1	-	-	1583	14.4	-	-
TOTAL.....	71820	100.0	563	100.0	5486	100.0	4500	100.0	10974	100.0	93343	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	4	0.1	396	8.9	-	-	-	-	400	0.5
HEALTH AND WELFARE CANADA.....	-	-	35	.7	112	2.5	-	-	-	-	147	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	2224	49.9	-	-	-	-	2224	2.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	114	2.6	-	-	-	-	114	.1
OTHER GRANTS.....	-	-	392	7.6	770	17.3	-	-	-	-	1162	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	431	8.4	3616	81.2	-	-	-	-	4047	5.0
PROVINCIAL GOV'T. GRANTS.....	48607	86.0	3203	62.2	352	7.9	-	-	481	6.1	52643	64.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	110	2.5	-	-	-	-	110	.1
TOTAL GOVT. GRANTS.....	48607	86.0	3634	70.6	4078	91.6	-	-	481	6.1	56800	69.8
FEES												
CREDIT COURSES.....	5510	9.7	-	-	-	-	-	-	-	-	5510	6.8
NON-CREDIT COURSES.....	598	1.1	-	-	-	-	-	-	-	-	598	.7
MISCELLANEOUS FEES.....	245	.4	-	-	-	-	-	-	-	-	245	.3
TOTAL FEES.....	6353	11.2	-	-	-	-	-	-	-	-	6353	7.8
GIFTS, DON. & NON-GOVT. GRANTS	-	-	321	6.2	375	8.4	-	-	65	.8	761	.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7353	100.0	-	-	7353	9.0
INVESTMENT INCOME.....	2049	3.6	915	17.8	-	-	-	-	452	5.8	3416	4.2
MISCELLANEOUS INCOME.....	13	.0	277	5.4	-	-	-	-	-	-	290	.4
BORROWINGS.....	-	-	-	-	-	-	-	-	6352	81.2	6352	7.8
SUB-TOTAL.....	57022	100.8	5147	100.0	4453	100.0	7353	100.0	7350	94.0	81325	100.0
INTERFUND TRANSFERS.....	-472	-.8	-	-	-	-	-	-	472	6.0	-	-
TOTAL.....	56550	100.0	5147	100.0	4453	100.0	7353	100.0	7822	100.0	81325	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	28430	36.1	-	-	677	5.7	-	-	-	-	29107	30.9
OTHER INSTRUCTION & RESEARCH.....	676	.9	-	-	216	1.8	-	-	-	-	892	.9
OTHER SALARIES & WAGES.....	23604	30.0	-	-	3688	31.3	721	18.9	-	-	28013	29.7
FRINGE BENEFITS.....	4071	5.2	-	-	288	2.4	54	1.4	-	-	4413	4.7
TOTAL SALARIES & BENEFITS.....	56781	72.1	-	-	4669	41.3	775	20.3	-	-	62425	66.2
TRAVEL.....	1973	2.5	-	-	1046	8.9	18	.5	-	-	3037	3.2
LIBRARY ACQUISITIONS.....	2560	3.3	-	-	68	.6	-	-	-	-	2628	2.8
OPERATIONAL SUPPLIES & EXPENSES.....	4595	5.8	-	-	1747	14.8	135	3.5	-	-	6477	6.9
FURNITURE AND EQUIPMENT												
- PURCHASE.....	2743	3.5	-	-	1801	15.3	38	1.0	-	-	4582	4.9
- RENTAL.....	386	.5	-	-	145	1.2	5	.1	-	-	536	.6
UTILITIES.....	4215	5.4	-	-	176	1.5	825	21.6	-	-	5216	5.5
RENOVATIONS & ALTERATIONS.....	862	1.1	-	-	-	-	4	.1	-	-	866	.9
SPACE RENTAL.....	308	.4	-	-	61	.5	10	.3	-	-	379	.4
SCHOLAR., BURSARIES.....	1195	1.5	-	-	365	3.1	-	-	-	-	1560	1.7
EXTERNALLY CONTRACTED SERVICES.....	5400	6.9	-	-	326	2.8	100	2.6	-	-	5826	6.2
PROFESSIONAL FEES.....	468	.6	-	-	1098	9.3	-	-	-	-	1566	1.7
INSURANCE.....	100	.1	-	-	-	-	6	.2	-	-	106	.1
PROPERTY TAXES.....	38	.0	-	-	-	-	-	-	-	-	38	.0
INSTIT. & MEMBERSHIP FEES.....	150	.2	-	-	5	.0	1	.0	-	-	156	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	1892	49.5	-	-	1892	2.0
DEBT REPAYMENTS.....	104	.1	-	-	-	-	-	-	-	-	104	.1
BUILDINGS.....	786	1.0	-	-	76	.6	12	.3	-	-	874	.9
LAND & SITE SERVICES.....	15	.0	-	-	-	-	-	-	-	-	15	.0
SUB-TOTAL.....	82679	105.0	-	-	11783	100.0	3821	100.0	-	-	98283	104.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3969	-5.0	-	-	-	-	-	-	-	-	-3969	-4.2
TOTAL.....	78710	100.0	-	-	11783	100.0	3821	100.0	-	-	94314	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3803	36.5	-	-	-	-	-	-	-	-	3803	30.1
OTHER INSTRUCTION & RESEARCH.....	24	.2	-	-	-	-	-	-	-	-	24	.2
OTHER SALARIES & WAGES.....	3029	29.1	-	-	23	31.5	323	19.0	-	-	3375	26.7
FRINGE BENEFITS.....	957	9.2	-	-	1	1.4	42	2.5	-	-	1000	7.9
TOTAL SALARIES & BENEFITS.....	7813	75.0	-	-	24	32.9	365	21.4	-	-	8202	64.9
TRAVEL.....	131	1.3	-	-	14	19.2	2	.1	-	-	147	1.2
LIBRARY ACQUISITIONS.....	280	2.7	-	-	-	-	-	-	-	-	280	2.2
OPERATIONAL SUPPLIES & EXPENSES.....	788	7.6	-	-	5	6.8	114	6.7	-	-	907	7.2
FURNITURE AND EQUIPMENT												
- PURCHASE.....	376	3.6	-	-	30	41.1	23	1.4	-	-	429	3.4
- RENTAL.....	15	.1	-	-	-	-	-	-	-	-	15	.1
UTILITIES.....	704	6.8	-	-	-	-	257	15.1	-	-	951	7.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	432	95.2	432	3.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	175	1.7	-	-	-	-	-	-	-	-	175	1.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	428	25.1	-	-	428	3.4
PROFESSIONAL FEES.....	38	.4	-	-	-	-	-	-	-	-	38	.3
INSURANCE.....	49	.5	-	-	-	-	6	.4	-	-	55	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	22	.2	-	-	-	-	-	-	-	-	22	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	367	21.6	-	-	367	2.9
DEBT REPAYMENTS.....	69	.7	-	-	-	-	140	8.2	22	4.8	231	1.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10460	100.5	-	-	73	100.0	1702	100.0	454	100.0	12689	100.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-47	-.5	-	-	-	-	-	-	-	-	-47	-.4
TOTAL.....	10413	100.0	-	-	73	100.0	1702	100.0	454	100.0	12642	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1962

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	6698	41.6	-	-	-	-	-	-	-	-	6698	28.5
OTHER INSTRUCTION & RESEARCH.....	432	2.7	-	-	126	21.4	-	-	-	-	558	2.4
OTHER SALARIES & WAGES.....	4031	25.0	-	-	-	-	848	15.9	-	-	4879	20.8
FRINGE BENEFITS.....	1043	6.5	-	-	-	-	54	1.0	-	-	1097	4.7
TOTAL SALARIES & BENEFITS.....	12204	75.7	-	-	126	21.4	902	16.9	-	-	13232	56.3
TRAVEL.....	215	1.3	-	-	69	11.7	1	.0	-	-	285	1.2
LIBRARY ACQUISITIONS.....	401	2.5	-	-	-	-	-	-	-	-	401	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	1457	9.0	-	-	179	30.4	188	3.5	-	-	1824	7.8
FURNITURE AND EQUIPMENT												
- PURCHASE.....	213	1.3	-	-	215	36.5	134	2.5	-	-	562	2.4
- RENTAL.....	211	1.3	-	-	-	-	-	-	-	-	211	.9
UTILITIES.....	1444	9.0	-	-	-	-	-	-	-	-	1444	6.1
RENOVATIONS & ALTERATIONS.....	288	1.8	-	-	-	-	-	-	51	4.4	339	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.....	154	1.0	316	100.0	-	-	-	-	-	-	470	2.0
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	1765	33.2	-	-	1765	7.5
PROFESSIONAL FEES.....	35	.2	-	-	-	-	-	-	-	-	35	.1
INSURANCE.....	51	.3	-	-	-	-	-	-	-	-	51	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	24	.1	-	-	-	-	-	-	-	-	24	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	641	12.0	-	-	641	2.7
DEBT REPAYMENTS.....	538	3.3	-	-	-	-	678	12.7	-	-	1216	5.2
BUILDINGS.....	-	-	-	-	-	-	-	-	1109	95.6	1109	4.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17235	106.9	316	100.0	589	100.0	4309	81.0	1160	100.0	23509	100.4
INTERNAL COST RECOVERIES.....	-1013	-6.3	-	-	-	-	1013	19.0	-	-	-	-
EXTERNAL COST RECOVERIES.....	-105	-7	-	-	-	-	-	-	-	-	-105	-4
TOTAL.....	16117	100.0	316	100.0	589	100.0	5322	100.0	1160	100.0	23504	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3887	43.2	-	-	-	-	-	-	-	-	3887	42.6
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2472	27.5	-	-	-	-	-	-	-	-	2472	27.1
FRINGE BENEFITS.....	474	5.3	-	-	-	-	-	-	-	-	474	5.2
TOTAL SALARIES & BENEFITS.....	6833	75.9	-	-	-	-	-	-	-	-	6833	74.9
TRAVEL.....	186	2.1	-	-	-	-	-	-	-	-	186	2.0
LIBRARY ACQUISITIONS.....	162	1.8	-	-	-	-	-	-	-	-	162	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	367	4.1	-	-	-	-	-	-	-	-	367	4.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	389	4.3	-	-	-	-	-	-	-	-	389	4.3
- RENTAL.....	100	1.1	-	-	-	-	-	-	-	-	100	1.1
UTILITIES.....	337	3.7	-	-	-	-	-	-	-	-	337	3.7
RENOVATIONS & ALTERATIONS.....	28	.3	-	-	-	-	-	-	-	-	28	.3
SPACE RENTAL.....	35	.4	-	-	-	-	-	-	-	-	35	.4
SCHOLAR., BURSARIES.....	141	1.6	-	-	-	-	-	-	-	-	141	1.5
EXTERNALLY CONTRACTED SERVICES.....	308	3.4	-	-	-	-	-	-	-	-	308	3.4
PROFESSIONAL FEES.....	32	.4	-	-	-	-	-	-	-	-	32	.4
INSURANCE.....	19	.2	-	-	-	-	-	-	-	-	19	.2
PROPERTY TAXES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
INSTIT. & MEMBERSHIP FEES.....	13	.1	-	-	-	-	-	-	-	-	13	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	50	.6	-	-	-	-	-	-	126	100.0	126	1.4
SUB-TOTAL.....	9001	100.0	-	-	-	-	-	-	126	100.0	9127	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9001	100.0	-	-	-	-	-	-	126	100.0	9127	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	33724	45.7	-	-	-	-	-	-	-	-	33724	30.4
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	18219	24.7	236	8.7	5544	45.7	1457	18.6	-	-	25456	22.9
FRINGE BENEFITS.....	5196	7.0	24	.9	555	4.6	146	1.9	-	-	5921	5.3
TOTAL SALARIES & BENEFITS.....	57139	77.5	260	9.6	6099	50.2	1603	20.4	-	-	65101	56.7
TRAVEL.....	932	1.3	50	1.8	938	7.7	69	.9	-	-	1989	1.8
LIBRARY ACQUISITIONS.....	1465	2.0	16	.6	11	.1	-	-	-	-	1492	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	5916	8.0	2160	79.8	3488	28.7	393	5.0	-	-	11957	10.8
FURNITURE AND EQUIPMENT												
- PURCHASE.....	803	1.1	111	4.1	1511	12.4	68	.9	192	1.3	2685	2.4
- RENTAL.....	919	1.2	2	.1	11	.1	25	.3	-	-	957	.9
UTILITIES.....	4928	6.7	2	.1	14	.1	127	1.6	-	-	5071	4.6
RENOVATIONS & ALTERATIONS.....	90	.1	-	-	3	.0	132	1.7	746	5.1	971	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	2136	2.9	85	3.1	1	.0	-	-	-	-	2222	2.0
EXTERNALLY CONTRACTED SERVICES.....	4290	5.8	8	.3	56	.5	1409	17.9	-	-	5763	5.2
PROFESSIONAL FEES.....	251	.3	10	.4	7	.1	211	2.7	-	-	479	.4
INSURANCE.....	144	.2	-	-	-	-	-	-	-	-	144	.1
PROPERTY TAXES.....	256	.3	-	-	-	-	-	-	-	-	256	.2
INSTIT. & MEMBERSHIP FEES.....	182	.2	2	.1	1	.0	1	.0	-	-	186	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	1313	1.2
DEBT REPAYMENTS.....	4258	5.8	-	-	-	-	644	8.2	8174	56.3	13076	11.8
BUILDINGS.....	-	-	-	-	-	-	-	-	5396	37.2	5396	4.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	83709	113.5	2706	100.0	12140	100.0	5995	76.4	14508	100.0	119058	107.3
INTERNAL COST RECOVERIES.....	-1855	-2.5	-	-	-	-	1855	23.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-8098	-11.0	-	-	-	-	-	-	-	-	-8098	-7.3
TOTAL.....	73756	100.0	2706	100.0	12140	100.0	7850	100.0	14508	100.0	110960	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAISES.....	486	23.2	-	-	-	-	-	-	-	-	486	22.6
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	265	12.7	-	-	-	-	-	-	-	-	265	12.3
FRINGE BENEFITS.....	61	2.9	-	-	-	-	-	-	-	-	61	2.8
TOTAL SALARIES & BENEFITS.....	812	38.8	-	-	-	-	-	-	-	-	812	37.7
TRAVEL.....	7	.3	-	-	-	-	-	-	-	-	7	.3
LIBRARY ACQUISITIONS.....	41	2.0	-	-	-	-	-	-	-	-	41	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	271	12.9	-	-	-	-	-	-	-	-	271	12.6
FURNITURE AND EQUIPMENT												
- PURCHASE.....	11	.5	-	-	-	-	-	-	-	-	11	.5
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	157	7.5	-	-	-	-	-	-	-	-	157	7.3
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	61	100.0	61	2.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	94	4.5	-	-	-	-	-	-	-	-	94	4.4
EXTERNALLY CONTRACTED SERVICES.....	361	17.2	-	-	-	-	-	-	-	-	361	16.8
PROFESSIONAL FEES.....	10	.5	-	-	-	-	-	-	-	-	10	.5
INSURANCE.....	6	.3	-	-	-	-	-	-	-	-	6	.3
PROPERTY TAXES.....	5	.2	-	-	-	-	-	-	-	-	5	.2
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	50	2.4	-	-	-	-	-	-	-	-	50	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1825	87.2	-	-	-	-	-	-	61	100.0	1886	87.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	268	12.8	-	-	-	-	-	-	-	-	268	12.4
TOTAL.....	2093	100.0	-	-	-	-	-	-	61	100.0	2154	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3220	42.3	-	-	-	-	-	-	-	-	3220	32.3
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	123	2460.0	-	-	-	-	123	1.2
OTHER SALARIES & WAGES.....	2517	33.1	-	-	7	140.0	501	27.2	-	-	3025	30.3
FRINGE BENEFITS.....	397	5.2	-	-	-	-	25	1.4	-	-	422	4.2
TOTAL SALARIES & BENEFITS.....	6134	80.6	-	-	130	2600.0	526	28.5	-	-	6790	68.0
TRAVEL.....	148	1.9	-	-	25	500.0	-	-	-	-	173	1.7
LIBRARY ACQUISITIONS.....	100	1.3	-	-	-	-	-	-	-	-	100	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	746	9.8	-	-	202	4040.0	88	4.8	-	-	1036	10.4
FURNITURE AND EQUIPMENT												
- PURCHASE.....	95	1.2	-	-	24	480.0	22	1.2	-	-	141	1.4
- RENTAL.....	32	.4	-	-	-	-	-	-	-	-	32	.3
UTILITIES.....	346	4.5	-	-	-	-	239	13.0	-	-	505	5.9
RENOVATIONS & ALTERATIONS.....	56	.7	-	-	-	-	-	-	-	-	56	.6
SPACE RENTAL.....	-	-	-	-	-	-	201	10.9	-	-	201	2.0
SCHOLAR., BURSARIES.....	89	1.2	-	-	-	-	-	-	-	-	89	.9
EXTERNALLY CONTRACTED SERVICES.....	7	.1	-	-	-	-	15	.8	-	-	22	.2
PROFESSIONAL FEES.....	39	.5	-	-	-	-	-	-	-	-	39	.4
INSURANCE.....	16	.2	-	-	-	-	3	.2	-	-	19	.2
PROPERTY TAXES.....	8	.1	-	-	-	-	25	1.4	-	-	33	.3
INSTIT. & MEMBERSHIP FEES.....	14	.2	-	-	-	-	-	-	-	-	14	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	603	32.7	-	-	603	6.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	122	6.6	519	100.0	641	6.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7830	102.8	-	-	381	7620.0	1844	100.0	519	100.0	10574	105.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-216	-2.8	-	-	-376	-7520	-	-	-	-	-592	-5.9
TOTAL.....	7614	100.0	-	-	5	100.0	1844	100.0	519	100.0	9982	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1332	33.9	-	-	-	-	-	-	-	-	1332	24.9
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	1821	46.4	-	-	105	34.9	168	17.4	-	-	2094	39.2
FRINGE BENEFITS.....	130	3.3	-	-	-	-	13	1.3	-	-	143	2.7
TOTAL SALARIES & BENEFITS.....	3283	83.7	-	-	105	34.9	181	18.8	-	-	3569	66.7
TRAVEL.....	75	1.9	-	-	6	2.0	-	-	-	-	81	1.5
LIBRARY ACQUISITIONS.....	106	2.7	-	-	-	-	-	-	-	-	106	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	897	22.9	-	-	151	50.2	61	6.3	-	-	1109	20.7
FURNITURE AND EQUIPMENT												
- PURCHASE.....	82	2.1	-	-	-	-	-	-	157	100.0	278	5.2
- RENTAL.....	135	3.4	-	-	39	13.0	-	-	-	-	213	4.0
UTILITIES.....	378	9.6	-	-	-	-	78	8.1	-	-	472	8.8
RENOVATIONS & ALTERATIONS.....	19	.5	-	-	-	-	94	9.7	-	-	19	.4
SPACE RENTAL.....	3	.1	-	-	-	-	-	-	-	-	3	.1
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	551	57.1	-	-	551	10.3
INSURANCE.....	1	.0	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	8	.2	-	-	-	-	-	-	-	-	1	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	8	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4987	127.1	-	-	301	100.0	965	100.0	157	100.0	6410	119.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1063	-27.1	-	-	-	-	-	-	-	-	-1063	-19.9
TOTAL.....	3924	100.0	-	-	301	100.0	965	100.0	157	100.0	5347	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1350	30.9	-	-	-	-	-	-	-	-	1350	28.3
OTHER INSTRUCTION & RESEARCH.....	130	3.0	-	-	-	-	-	-	-	-	130	2.7
OTHER SALARIES & WAGES.....	802	18.4	-	-	-	-	115	28.8	-	-	917	19.2
FRINGE BENEFITS.....	145	3.3	-	-	-	-	5	1.3	-	-	150	3.1
TOTAL SALARIES & BENEFITS.....	2427	55.6	-	-	-	-	120	30.1	-	-	2547	53.3
TRAVEL.....	48	1.1	-	-	-	-	3	.8	-	-	51	1.1
LIBRARY ACQUISITIONS.....	61	1.4	-	-	-	-	-	-	-	-	61	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	405	9.3	-	-	-	-	22	5.5	-	-	427	8.9
FURNITURE AND EQUIPMENT												
- PURCHASE.....	159	3.6	-	-	-	-	-	-	-	-	159	3.3
- RENTAL.....	16	.4	-	-	-	-	-	-	-	-	16	.3
UTILITIES.....	24	.6	-	-	-	-	-	-	-	-	24	.5
RENOVATIONS & ALTERATIONS.....	136	3.1	-	-	-	-	-	-	-	-	136	2.8
SPACE RENTAL.....	1041	23.9	-	-	-	-	54	13.5	-	-	1095	22.9
SCHOLAR., BURSARIES.....	10	.2	14	100.0	-	-	-	-	-	-	24	.5
EXTERNALLY CONTRACTED SERVICES.....	9	.2	-	-	-	-	-	-	-	-	9	.2
PROFESSIONAL FEES.....	6	.1	-	-	-	-	-	-	-	-	6	.1
INSURANCE.....	9	.2	-	-	-	-	-	-	-	-	9	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	11	.3	-	-	-	-	-	-	-	-	11	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	200	50.1	-	-	200	4.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4362	100.0	14	100.0	-	-	399	100.0	-	-	4775	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4362	100.0	14	100.0	-	-	399	100.0	-	-	4775	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	980	34.1	-	-	-	-	-	-	-	-	980	25.7
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	621	21.6	-	-	71	53.4	312	40.1	-	-	1004	26.4
FRINGE BENEFITS.....	119	4.1	-	-	6	4.5	24	3.1	-	-	149	3.9
TOTAL SALARIES & BENEFITS.....	1720	59.9	-	-	77	57.9	336	43.2	-	-	2133	56.0
TRAVEL.....	50	1.7	-	-	6	4.5	1	.1	-	-	57	1.5
LIBRARY ACQUISITIONS.....	40	1.4	-	-	-	-	-	-	-	-	40	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	538	18.7	-	-	48	36.1	81	10.4	-	-	667	17.5
FURNITURE AND EQUIPMENT												
- PURCHASE.....	52	1.8	-	-	2	1.5	19	2.4	-	-	73	1.9
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	265	9.2	-	-	-	-	12	1.5	-	-	277	7.3
RENOVATIONS & ALTERATIONS.....	79	2.7	-	-	-	-	-	-	-	-	79	2.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	10	.3	26	100.0	-	-	-	-	-	-	36	.9
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	16	.6	-	-	-	-	-	-	-	-	16	.4
INSURANCE.....	13	.5	-	-	-	-	-	-	-	-	13	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	38	1.3	-	-	-	-	326	41.9	-	-	326	8.6
BUILDINGS.....	52	1.8	-	-	-	-	3	.4	-	-	41	1.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	52	1.4
SUB-TOTAL.....	2873	100.0	26	100.0	133	100.0	778	100.0	-	-	3810	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2873	100.0	26	100.0	133	100.0	778	100.0	-	-	3810	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAISES.....	5737	43.5	-	-	-	-	-	-	-	-	5737	27.6
OTHER INSTRUCTION & RESEARCH.....	160	1.2	-	-	-	-	-	-	-	-	160	.8
OTHER SALARIES & WAGES.....	3567	27.0	-	-	359	32.8	801	21.3	-	-	4727	22.7
FRINGE BENEFITS.....	920	7.0	-	-	13	1.2	65	1.7	-	-	998	4.8
TOTAL SALARIES & BENEFITS.....	10384	78.7	-	-	372	34.0	866	23.1	-	-	11622	55.9
TRAVEL.....	729	5.5	-	-	140	12.8	-	-	-	-	869	4.2
LIBRARY ACQUISITIONS.....	242	1.8	-	-	-	-	-	-	-	-	242	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	1782	13.5	-	-	366	35.3	143	3.8	-	-	2311	11.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	193	1.5	-	-	197	18.0	31	.8	-	-	421	2.0
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	894	6.8	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	122	.9	-	-	-	-	409	10.9	-	-	1303	6.3
SPACE RENTAL.....	46	.3	-	-	-	-	35	.9	-	-	157	.8
SCHOLAR., BURSARIES.....	347	2.6	-	-	-	-	2	.1	-	-	48	.2
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	347	1.7
PROFESSIONAL FEES.....	25	.2	-	-	-	-	1529	40.7	-	-	1529	7.4
INSURANCE.....	30	.2	-	-	-	-	6	.2	-	-	25	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	36	.2
INSTIT. & MEMBERSHIP FEES.....	28	.2	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	28	.1
DEBT REPAYMENTS.....	291	2.2	-	-	-	-	430	11.5	-	-	430	2.1
BUILDINGS.....	-	-	-	-	-	-	302	8.0	-	-	593	2.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	2731	100.0	2731	13.1
SUB-TOTAL.....	15113	114.5	-	-	1095	100.0	3753	100.0	2731	100.0	22692	109.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1912	-14.5	-	-	-	-	-	-	-	-	-1912	-9.2
TOTAL.....	13201	100.0	-	-	1095	100.0	3753	100.0	2731	100.0	20780	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5802	41.7	-	-	-	-	-	-	-	-	5802	28.1
OTHER INSTRUCTION & RESEARCH.....	81	.6	-	-	-	-	-	-	-	-	81	.4
OTHER SALARIES & WAGES.....	3563	25.6	-	-	225	38.1	536	17.4	-	-	4324	21.0
FRINGE BENEFITS.....	628	4.5	-	-	1	.2	22	.7	-	-	651	3.2
TOTAL SALARIES & BENEFITS.....	10074	72.3	-	-	226	38.2	558	18.1	-	-	10858	52.6
TRAVEL.....	171	1.2	-	-	98	16.6	2	.1	-	-	271	1.3
LIBRARY ACQUISITIONS.....	269	1.9	-	-	-	-	-	-	-	-	269	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	1216	8.7	5	100.0	214	36.2	216	7.0	-	-	1651	8.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	504	3.6	-	-	53	9.0	100	3.2	-	-	657	3.2
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	668	4.8	-	-	-	-	330	10.7	-	-	998	4.6
RENOVATIONS & ALTERATIONS.....	18	.1	-	-	-	-	-	-	758	25.0	776	3.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	220	1.6	-	-	-	-	-	-	-	-	220	1.1
EXTERNALLY CONTRACTED SERVICES.....	65	.5	-	-	-	-	753	24.4	-	-	816	4.0
PROFESSIONAL FEES.....	34	.2	-	-	-	-	-	-	-	-	34	.2
INSURANCE.....	23	.2	-	-	-	-	10	.3	-	-	33	.2
PROPERTY TAXES.....	47	.3	-	-	-	-	16	.5	-	-	63	.3
INSTIT. & MEMBERSHIP FEES.....	22	.2	-	-	-	-	-	-	-	-	22	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	444	14.4	-	-	444	2.2
DEBT REPAYMENTS.....	650	4.7	-	-	-	-	603	19.5	-	-	1253	6.1
BUILDINGS.....	-	-	-	-	-	-	-	-	300	9.9	300	1.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	1970	65.1	1970	9.5
SUB-TOTAL.....	13981	100.4	5	100.0	591	100.0	3032	98.2	3028	100.0	20637	100.0
INTERNAL COST RECOVERIES.....	-56	-.4	-	-	-	-	56	1.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	13925	100.0	5	100.0	591	100.0	3088	100.0	3028	100.0	20637	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY (IF N.S.)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3314	37.1	-	-	-	-	-	-	-	-	3314	24.7
OTHER INSTRUCTION & RESEARCH.....	351	3.9	-	-	-	-	-	-	-	-	351	2.6
OTHER SALARIES & WAGES.....	2446	27.4	-	-	1475	48.1	175	21.6	-	-	4096	30.6
FRINGE BENEFITS.....	454	5.1	-	-	90	2.9	12	1.5	-	-	556	4.1
TOTAL SALARIES & BENEFITS.....	6565	73.5	-	-	1565	51.1	187	23.1	-	-	8317	62.0
TRAVEL.....	189	2.1	-	-	204	6.7	-	-	-	-	393	2.9
LIBRARY ACQUISITIONS.....	182	2.0	-	-	-	-	-	-	-	-	182	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	657	7.4	6	4.6	651	21.2	42	5.2	-	-	1356	10.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	376	4.2	-	-	512	16.7	44	5.4	-	-	932	7.0
- RENTAL.....	128	1.4	-	-	-	-	37	4.6	-	-	165	1.2
UTILITIES.....	343	3.8	-	-	-	-	64	7.9	-	-	407	3.0
RENOVATIONS & ALTERATIONS.....	166	1.9	-	-	133	4.3	19	2.3	-	-	318	2.4
SPACE RENTAL.....	8	.1	-	-	-	-	-	-	-	-	8	.1
SCHOLAR., BURSARIES.....	-	-	124	95.4	-	-	-	-	-	-	124	.9
EXTERNALLY CONTRACTED SERVICES.....	86	1.0	-	-	-	-	-	-	-	-	86	.6
PROFESSIONAL FEES.....	103	1.2	-	-	-	-	-	-	-	-	103	.8
INSURANCE.....	22	.2	-	-	-	-	-	-	-	-	22	.2
PROPERTY TAXES.....	19	.2	-	-	-	-	8	1.0	-	-	27	.2
INSTIT. & MEMBERSHIP FEES.....	13	.1	-	-	-	-	-	-	-	-	13	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	350	43.2	-	-	350	2.6
DEBT REPAYMENTS.....	76	.9	-	-	-	-	60	7.4	9	1.9	145	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	457	98.1	457	3.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8933	100.0	130	100.0	3065	100.0	811	100.0	466	100.0	13405	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8933	100.0	130	100.0	3065	100.0	811	100.0	466	100.0	13405	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	11847	45.0	-	-	69	7.9	-	-	-	-	11916	39.2
OTHER INSTRUCTION & RESEARCH.....	222	.8	86	10.8	200	23.0	-	-	-	-	508	1.7
OTHER SALARIES & WAGES.....	7444	28.2	329	41.2	204	23.5	532	23.4	-	-	8509	28.0
FRINGE BENEFITS.....	1696	6.4	4	.5	20	2.3	32	1.4	-	-	1752	5.8
TOTAL SALARIES & BENEFITS.....	21209	80.5	419	52.5	493	56.7	564	24.8	-	-	22685	74.6
TRAVEL.....	406	1.5	47	5.9	65	7.5	1	.0	-	-	519	1.7
LIBRARY ACQUISITIONS.....	644	2.4	41	5.1	-	-	-	-	-	-	685	2.3
OPERATIONAL SUPPLIES & EXPENSES.....	1813	6.9	100	12.5	256	29.5	219	9.6	-	-	2388	7.8
FURNITURE AND EQUIPMENT												
- PURCHASE.....	524	2.0	38	4.8	55	6.3	3	.1	-	-	620	2.0
- RENTAL.....	130	.5	-	-	-	-	-	-	-	-	130	.4
UTILITIES.....	1256	4.8	-	-	-	-	225	9.9	-	-	1481	4.9
RENOVATIONS & ALTERATIONS.....	626	2.4	69	8.6	-	-	-	-	-	-	695	2.3
SPACE RENTAL.....	329	1.2	-	-	-	-	17	.7	-	-	346	1.1
SCHOLAR., BURSARIES.....	136	.5	84	10.5	-	-	-	-	-	-	220	.7
EXTERNALLY CONTRACTED SERVICES.....	18	.1	-	-	-	-	478	21.1	-	-	496	1.6
PROFESSIONAL FEES.....	42	.2	-	-	-	-	-	-	-	-	42	.1
INSURANCE.....	55	.2	-	-	-	-	5	.2	-	-	60	.2
PROPERTY TAXES.....	3	.0	-	-	-	-	-	-	-	-	3	.0
INSIT., & MEMBERSHIP FEES.....	41	.2	-	-	-	-	-	-	-	-	41	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	599	26.4	-	-	599	2.0
DEBT REPAYMENTS.....	39	.1	-	-	-	-	159	7.0	10	7.3	208	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	125	91.2	125	.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	2	1.5	2	.0
SUB-TOTAL.....	27271	103.5	798	100.0	869	100.0	2270	100.0	137	100.0	31345	103.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-918	-3.5	-	-	-	-	-	-	-	-	-918	-3.0
TOTAL.....	26353	100.0	798	100.0	869	100.0	2270	100.0	137	100.0	30427	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	4332	35.3	-	-	-	-	-	-	-	-	4332	25.2
OTHER INSTRUCTION & RESEARCH.....	62	.5	-	-	244	42.7	-	-	-	-	306	1.8
OTHER SALARIES & WAGES.....	3534	28.8	-	-	-	-	582	17.1	-	-	4116	24.0
FRINGE BENEFITS.....	871	7.1	-	-	-	-	73	2.1	-	-	944	5.5
TOTAL SALARIES & BENEFITS.....	8799	71.8	-	-	244	42.7	655	19.2	-	-	9698	55.4
TRAVEL.....	276	2.3	-	-	152	26.6	4	.1	-	-	432	2.5
LIBRARY ACQUISITIONS.....	323	2.6	-	-	-	-	-	-	-	-	323	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	851	6.9	-	-	127	22.2	292	8.6	-	-	1270	7.4
FURNITURE AND EQUIPMENT												
- PURCHASE.....	141	1.1	-	-	48	8.4	42	1.2	-	-	231	1.3
- RENTAL.....	123	1.0	-	-	-	-	-	-	-	-	123	.7
UTILITIES.....	770	6.3	-	-	-	-	525	15.4	-	-	1295	7.5
RENOVATIONS & ALTERATIONS.....	172	1.4	-	-	-	-	50	1.5	528	56.3	750	4.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	481	3.9	-	-	-	-	-	-	-	-	481	2.8
EXTERNALLY CONTRACTED SERVICES.....	81	.7	-	-	-	-	1438	42.1	-	-	1519	8.8
PROFESSIONAL FEES.....	79	.6	-	-	-	-	-	-	-	-	79	.5
INSURANCE.....	51	.4	-	-	-	-	11	.3	-	-	62	.4
PROPERTY TAXES.....	3	.0	-	-	-	-	-	-	-	-	3	.0
INSTIT. & MEMBERSHIP FEES.....	22	.2	-	-	-	-	-	-	-	-	22	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	336	9.8	-	-	336	2.0
DEBT REPAYMENTS.....	90	.7	-	-	-	-	59	1.7	410	43.7	559	3.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12262	100.0	-	-	571	100.0	3412	100.0	938	100.0	17183	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12262	100.0	-	-	571	100.0	3412	100.0	938	100.0	17183	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1982

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	20810	41.5	-	-	2536	29.2	-	-	-	-	23346	35.1
OTHER INSTRUCTION & RESEARCH.....	1446	2.9	-	-	-	-	-	-	-	-	1446	2.2
OTHER SALARIES & WAGES.....	12487	24.9	-	-	1349	15.5	1114	17.5	-	-	14950	22.5
FRINGE BENEFITS.....	3321	6.6	-	-	298	3.4	-	-	-	-	3619	5.4
TOTAL SALARIES & BENEFITS.....	38064	75.9	-	-	4183	48.1	1114	17.5	-	-	43361	65.3
TRAVEL.....	1064	2.1	-	-	1326	15.2	16	.3	-	-	2405	3.6
LIBRARY ACQUISITIONS.....	1163	2.3	-	-	-	-	-	-	-	-	1163	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	3091	6.2	-	-	1816	20.9	848	13.3	-	-	5755	8.7
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1504	3.0	-	-	1176	13.5	109	1.7	-	-	2789	4.2
- RENTAL.....	549	1.1	-	-	-	-	-	-	-	-	549	.8
UTILITIES.....	5092	10.2	-	-	-	-	692	10.9	-	-	5794	8.7
RENOVATIONS & ALTERATIONS												
SPACE RENTAL.....	998	2.0	-	-	-	-	-	-	-	-	998	1.5
SCHOLAR., BURSARIES.....	66	.1	-	-	-	-	-	-	-	-	66	.1
EXTERNALLY CONTRACTED SERVICES.....	233	.5	1023	100.0	197	2.3	-	-	-	-	1453	2.2
PROFESSIONAL FEES.....	1028	2.1	-	-	-	-	1850	29.0	-	-	2878	4.3
INSURANCE.....	225	.4	-	-	-	-	-	-	-	-	225	.3
PROPERTY TAXES.....	106	.2	-	-	-	-	-	-	-	-	106	.2
INSTIT. & MEMBERSHIP FEES.....	17	.0	-	-	-	-	-	-	-	-	17	.0
COST OF GOODS SOLD.....	80	.2	-	-	-	-	-	-	-	-	80	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	1288	20.2	-	-	1288	1.9
BUILDINGS.....	9	.0	-	-	-	-	453	7.1	-	-	462	.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	199	100.0	199	.3
SUB-TOTAL.....	53289	106.3	1023	100.0	8698	100.0	6370	100.0	199	100.0	69579	104.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3153	-6.3	-	-	-	-	-	-	-	-	-3153	-4.7
TOTAL.....	50136	100.0	1023	100.0	8698	100.0	6370	100.0	199	100.0	66426	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1800	58.0	-	-	-	-	-	-	-	-	1600	41.9
OTHER INSTRUCTION & RESEARCH.....	83	2.7	-	-	-	-	-	-	-	-	83	1.9
OTHER SALARIES & WAGES.....	359	11.6	-	-	-	-	-	-	-	-	359	8.4
FRINGE BENEFITS.....	180	5.8	33	23.6	-	-	-	-	-	-	213	5.0
TOTAL SALARIES & BENEFITS.....	2422	78.0	33	23.6	-	-	-	-	-	-	2455	57.2
TRAVEL.....	46	1.5	-	-	-	-	-	-	-	-	46	1.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	246	7.9	10	7.1	-	-	42	4.0	-	-	298	6.9
FURNITURE AND EQUIPMENT												
- PURCHASE.....	9	.3	-	-	-	-	-	-	-	-	9	.2
- RENTAL.....	25	.8	-	-	-	-	-	-	-	-	25	.6
UTILITIES.....	97	3.1	-	-	-	-	134	12.8	-	-	231	5.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	11	.4	-	-	-	-	-	-	-	-	11	.3
SCHOLAR., BURSARIES.....	-	-	97	69.3	-	-	-	-	-	-	97	2.3
EXTERNALLY CONTRACTED SERVICES.....	228	7.3	-	-	-	-	842	80.3	-	-	1070	24.9
PROFESSIONAL FEES.....	18	.6	-	-	-	-	-	-	-	-	18	.4
INSURANCE.....	4	.1	-	-	-	-	4	.4	-	-	8	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	26	2.5	-	-	26	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3106	100.0	140	100.0	-	-	1048	100.0	-	-	4294	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3106	100.0	140	100.0	-	-	1048	100.0	-	-	4294	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3285	39.1	-	-	-	-	-	-	-	-	3285	29.6
OTHER INSTRUCTION & RESEARCH.....	415	4.9	-	-	-	-	-	-	-	-	415	3.7
OTHER SALARIES & WAGES.....	2479	29.5	-	-	45	35.2	415	19.8	-	-	2939	26.5
FRINGE BENEFITS.....	727	8.6	-	-	4	3.1	40	1.9	-	-	771	7.0
TOTAL SALARIES & BENEFITS.....	6906	82.2	-	-	49	38.3	455	21.7	-	-	7410	66.8
TRAVEL.....	192	2.3	-	-	15	11.7	3	.1	-	-	210	1.9
LIBRARY ACQUISITIONS.....	199	2.4	10	5.7	-	-	-	-	-	-	209	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	640	7.6	-	-	46	35.9	60	2.9	-	-	746	6.7
FURNITURE AND EQUIPMENT												
- PURCHASE.....	125	1.5	-	-	-	-	-	-	203	71.0	328	3.0
- RENTAL.....	5	.1	-	-	-	-	-	-	-	-	5	.0
UTILITIES.....	589	7.0	-	-	-	-	-	-	-	-	589	5.3
RENOVATIONS & ALTERATIONS.....	161	1.9	-	-	-	-	45	2.1	-	-	206	1.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	165	94.3	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	70	.8	-	-	18	14.1	871	41.6	-	-	165	1.5
PROFESSIONAL FEES.....	39	.5	-	-	-	-	-	-	-	-	959	8.6
INSURANCE.....	32	.4	-	-	-	-	-	-	-	-	39	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	32	.3
INSTIT. & MEMBERSHIP FEES.....	93	1.1	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	93	.8
DEBT REPAYMENTS.....	15	.2	-	-	-	-	348	16.6	-	-	348	3.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	15	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	83	29.0	83	.7
SUB-TOTAL.....	9066	107.9	175	100.0	128	100.0	1782	85.1	286	100.0	11437	103.1
INTERNAL COST RECOVERIES.....	-313	-3.7	-	-	-	-	313	14.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	-348	-4.1	-	-	-	-	-	-	-	-	-348	-3.1
TOTAL.....	8405	100.0	175	100.0	128	100.0	2095	100.0	286	100.0	11089	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRKS.....	29673	32.1	-	-	-	-	-	-	-	-	29673	27.8
OTHER INSTRUCTION & RESEARCH.....	7441	8.1	-	-	-	-	-	-	-	-	7441	7.0
OTHER SALARIES & WAGES.....	26757	29.0	-	-	2089	39.2	961	21.0	-	-	29807	27.9
FRINGE BENEFITS.....	8651	9.4	-	-	221	4.1	120	2.6	-	-	8992	8.4
TOTAL SALARIES & BENEFITS.....	72522	78.5	-	-	2310	43.4	1081	23.7	-	-	75913	71.2
TRAVEL.....	1403	1.5	158	32.8	458	8.6	13	.3	-	-	2032	1.9
LIBRARY ACQUISITIONS.....	1284	1.4	-	-	-	-	-	-	-	-	1284	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	3524	3.8	240	49.9	1091	20.5	38	.8	-	-	4893	4.6
FURNITURE AND EQUIPMENT												
- PURCHASE.....	532	.6	-	-	427	8.0	56	1.2	1813	46.3	2828	2.7
- RENTAL.....	1375	1.5	50	10.4	903	17.0	1	.0	-	-	2329	2.2
UTILITIES.....	2733	3.0	-	-	27	.5	33	.7	-	-	2793	2.6
RENOVATIONS & ALTERATIONS.....	1121	1.2	-	-	15	.3	47	1.0	1074	27.4	2257	2.1
SPACE RENTAL.....	4453	4.8	-	-	-	-	39	.9	-	-	4492	4.2
SCHOLAR., BURSARIES.....	533	.6	-	-	-	-	-	-	-	-	533	.5
EXTERNALLY CONTRACTED SERVICES.....	1962	2.1	7	1.5	96	1.8	96	2.1	-	-	2161	2.0
PROFESSIONAL FEES.....	415	.4	26	5.4	-	-	-	-	-	-	441	.4
INSURANCE.....	136	.1	-	-	-	-	-	-	-	-	136	.1
PROPERTY TAXES.....	616	.7	-	-	-	-	-	-	-	-	616	.6
INSTIT. & MEMBERSHIP FEES.....	593	.6	-	-	-	-	-	-	-	-	593	.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	3162	3.0
DEBT REPAYMENTS.....	395	.4	-	-	-	-	3162	69.3	-	-	395	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	182	4.6	182	.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	849	21.7	849	.8
SUB-TOTAL.....	93597	101.3	481	100.0	5327	100.0	4566	100.0	3918	100.0	107689	101.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1241	-1.3	-	-	-	-	-	-	-	-	-1241	-1.2
TOTAL.....	92356	100.0	481	100.0	5327	100.0	4566	100.0	3918	100.0	106648	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR - ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5926	28.6	-	-	33	5.6	-	-	-	-	5959	26.5
OTHER INSTRUCTION & RESEARCH.....	2206	10.6	-	-	439	74.0	-	-	-	-	2645	11.7
OTHER SALARIES & WAGES.....	5400	26.1	-	-	66	11.1	156	45.7	-	-	5622	25.0
FRINGE BENEFITS.....	1901	9.2	-	-	36	6.1	12	3.5	-	-	1949	8.7
TOTAL SALARIES & BENEFITS.....	15433	74.5	-	-	574	96.8	168	49.3	-	-	16175	71.8
TRAVEL.....	262	1.3	-	-	49	8.3	-	-	-	-	311	1.4
LIBRARY ACQUISITIONS.....	276	1.3	-	-	10	1.7	-	-	-	-	286	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	598	2.9	-	-	-176	-29.7	-	-	-	-	422	1.9
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	11	1.9	-	-	590	67.8	601	2.7
- RENTAL.....	369	1.8	-	-	4	.7	12	3.5	-	-	385	1.7
UTILITIES.....	812	3.9	-	-	3	.5	-	-	-	-	815	3.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	45	5.2	45	.2
SPACE RENTAL.....	231	1.1	-	-	-	-	15	4.4	-	-	246	1.1
SCHOLAR., BURSARIES.....	57	.3	-	-	39	6.6	-	-	-	-	96	.4
EXTERNALLY CONTRACTED SERVICES.....	362	1.7	-	-	55	9.3	5	1.5	-	-	422	1.9
PROFESSIONAL FEES.....	89	.4	-	-	22	3.7	-	-	-	-	111	.5
INSURANCE.....	42	.2	-	-	-	-	-	-	-	-	42	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	1790	8.6	-	-	2	.3	-	-	-	-	1792	8.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	107	31.4	-	-	107	.5
DEBT REPAYMENTS.....	45	.2	-	-	-	-	34	10.0	136	15.9	217	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	97	11.1	97	.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	20366	98.3	-	-	593	100.0	341	100.0	870	100.0	22170	98.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	354	1.7	-	-	-	-	-	-	-	-	354	1.6
TOTAL.....	20720	100.0	-	-	593	100.0	341	100.0	870	100.0	22524	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2652	33.7	-	-	180	20.2	-	-	-	-	2832	29.7
OTHER INSTRUCTION & RESEARCH.....	16	.2	-	-	137	15.4	-	-	-	-	153	1.6
OTHER SALARIES & WAGES.....	1991	25.3	-	-	197	22.2	-	-	-	-	2188	23.0
FRINGE BENEFITS.....	590	7.5	-	-	50	5.6	-	-	-	-	640	6.7
TOTAL SALARIES & BENEFITS.....	5249	66.8	-	-	564	63.4	-	-	-	-	5913	61.0
TRAVEL.....	284	3.6	-	-	96	10.8	-	-	-	-	380	4.0
LIBRARY ACQUISITIONS.....	45	.6	-	-	27	3.0	-	-	23	3.0	95	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	249	3.2	-	-	12	1.3	-	-	-	-	261	2.7
FURNITURE AND EQUIPMENT												
- PURCHASE.....	524	6.7	-	-	56	6.3	-	-	133	17.1	713	7.5
- RENTAL.....	125	1.6	-	-	-	-	-	-	-	-	125	1.3
UTILITIES.....	103	1.3	-	-	-	-	-	-	-	-	103	1.1
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	622	79.9	622	6.5
SPACE RENTAL.....	546	6.9	-	-	7	.8	-	-	-	-	553	5.8
SCHOLAR., BURSARIES.....	16	.2	-	-	104	11.7	-	-	-	-	120	1.3
EXTERNALLY CONTRACTED SERVICES.....	248	3.2	-	-	1	.1	-	-	-	-	249	2.6
PROFESSIONAL FEES.....	252	3.2	-	-	4	.4	-	-	-	-	256	2.7
INSURANCE.....	13	.2	-	-	-	-	-	-	-	-	13	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	11	.1	-	-	15	1.7	-	-	-	-	26	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	199	2.5	-	-	-	-	-	-	-	-	199	2.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7864	100.0	-	-	886	99.7	-	-	778	100.0	9528	100.0
INTERNAL COST RECOVERIES.....	-3	.0	-	-	3	.3	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7861	100.0	-	-	889	100.0	-	-	778	100.0	9528	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	10583	40.2	1123	35.7	14	0.2	-	-	-	-	11720	31.3
OTHER INSTRUCTION & RESEARCH.....	1098	4.2	253	8.0	2414	36.1	-	-	-	-	3765	10.0
OTHER SALARIES & WAGES.....	7890	30.0	327	10.4	1097	16.4	214	39.4	-	-	9528	25.4
FRINGE BENEFITS.....	3010	11.4	102	3.2	198	3.0	28	5.2	-	-	3338	8.9
TOTAL SALARIES & BENEFITS.....	22581	85.9	1805	57.4	3723	55.6	242	44.6	-	-	28351	75.7
TRAVEL.....	161	.6	456	14.5	344	5.1	-	-	-	-	951	2.6
LIBRARY ACQUISITIONS.....	314	1.2	-	-	-	-	-	-	-	-	314	.8
OPERATIONAL SUPPLIES & EXPENSES.....	790	3.0	28	.9	577	8.6	17	3.1	-	-	1412	3.8
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1	.0	75	2.4	1159	17.3	-2	-.4	445	56.0	1678	4.5
- RENTAL.....	871	3.3	20	.6	234	3.5	22	4.1	-	-	1147	3.1
UTILITIES.....	957	3.6	-	-	-	-	-	-	-	-	957	2.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	350	44.0	350	.9
SPACE RENTAL.....	-	-	-	-	538	8.0	-	-	-	-	538	1.4
SCHOLAR., BURSARIES.....	252	1.0	21	.7	36	.5	-	-	-	-	309	.8
EXTERNALLY CONTRACTED SERVICES.....	120	.5	4	.1	5	.1	17	3.1	-	-	146	.4
PROFESSIONAL FEES.....	50	.2	619	19.7	69	1.0	3	.6	-	-	741	2.0
INSURANCE.....	48	.2	-	-	-	-	-	-	-	-	48	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	358	1.4	115	3.7	8	.1	-	-	-	-	481	1.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	237	43.6	-	-	237	.6
DEBT REPAYMENTS.....	47	.2	-	-	-	-	7	1.3	-	-	54	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	26550	101.0	3143	100.0	6693	100.0	543	100.0	795	100.0	37724	100.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-252	-1.0	-	-	-	-	-	-	-	-	-252	-.7
TOTAL.....	26298	100.0	3143	100.0	6693	100.0	543	100.0	795	100.0	37472	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	71816	41.1	-	-	1166	4.0	-	-	-	-	72932	32.0
OTHER INSTRUCTION & RESEARCH.....	5951	3.4	-	-	9009	31.0	-	-	-	-	14960	6.6
OTHER SALARIES & WAGES.....	54797	31.3	-	-	3215	11.1	6441	42.5	-	-	64453	28.2
FRINGE BENEFITS.....	18367	10.5	-	-	1097	3.8	976	6.4	-	-	20440	9.0
TOTAL SALARIES & BENEFITS.....	150931	86.3	-	-	14487	49.8	7417	48.9	-	-	172835	75.7
TRAVEL.....	1773	1.0	-	-	2150	7.4	61	.4	-	-	3984	1.7
LIBRARY ACQUISITIONS.....	1700	1.0	-	-	24	.1	-	-	-	-	1724	.8
OPERATIONAL SUPPLIES & EXPENSES.....	7945	4.5	111	100.0	6359	21.9	1014	6.7	-	-	15428	6.8
FURNITURE AND EQUIPMENT												
- PURCHASE.....	132	.1	-	-	3592	12.4	22	.1	3346	36.4	7092	3.1
- RENTAL.....	1619	.9	-	-	255	.9	-	-	-	-	1874	.8
UTILITIES.....	5664	3.2	-	-	-	-	460	3.0	-	-	6124	2.7
RENOVATIONS & ALTERATIONS.....	-	-	-	-	6	.0	104	.7	2308	25.1	2418	1.1
SPACE RENTAL.....	468	.3	-	-	50	.2	126	.8	-	-	644	.3
SCHOLAR., BURSARIES.....	30	.0	-	-	512	1.8	-	-	-	-	542	.2
EXTERNALLY CONTRACTED SERVICES.....	7485	4.3	-	-	58	.2	658	4.3	-	-	8201	3.6
PROFESSIONAL FEES.....	1328	.8	-	-	1453	5.0	109	.7	-	-	2890	1.3
INSURANCE.....	446	.3	-	-	-	-	36	.2	-	-	482	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	582	.3	-	-	14	.0	10	.1	-	-	606	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	4923	31.8	-	-	4823	2.1
DEBT REPAYMENTS.....	71	.0	-	-	-	-	282	1.9	1515	16.5	1868	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	1771	19.2	1771	.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	264	2.9	264	.1
SUB-TOTAL.....	180174	103.1	111	100.0	28959	99.6	15122	99.7	9204	100.0	233570	102.3
INTERNAL COST RECOVERIES.....	-150	-.1	-	-	103	.4	47	.3	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5231	-3.0	-	-	-	-	-	-	-	-	-5231	-2.3
TOTAL.....	174793	100.0	111	100.0	29062	100.0	15169	100.0	9204	100.0	229339	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	49940	34.5	298	3.8	-	-	-	-	-	-	50238	22.4
OTHER INSTRUCTION & RESEARCH.....	14097	9.7	663	8.4	16892	39.3	-	-	-	-	31652	14.1
OTHER SALARIES & WAGES.....	42525	29.4	364	4.6	6275	14.6	7610	41.0	-	-	56774	25.3
FRINGE BENEFITS.....	15054	10.4	133	1.7	2243	5.2	929	5.0	-	-	18359	8.2
TOTAL SALARIES & BENEFITS.....	121616	84.0	1458	18.4	25410	59.2	8539	46.0	-	-	157023	69.9
TRAVEL.....	1524	1.1	254	3.2	1957	4.6	914	4.9	-	-	4649	2.1
LIBRARY ACQUISITIONS.....	1739	1.2	72	.9	-	-	-	-	-	-	1811	.8
OPERATIONAL SUPPLIES & EXPENSES.....	9067	6.3	1316	16.6	10446	24.3	1226	6.6	-	-	22055	9.8
FURNITURE AND EQUIPMENT												
- PURCHASE.....	482	.3	147	1.9	4746	11.1	456	2.5	2279	21.6	8110	3.6
- RENTAL.....	2155	1.5	-	-	-	-	153	.8	-	-	2308	1.0
UTILITIES.....	7579	5.2	-	-	-	-	927	5.0	-	-	8506	3.8
RENOVATIONS & ALTERATIONS.....	664	.5	45	.6	-	-	568	3.1	2924	27.8	4201	1.9
SPACE RENTAL.....	125	.1	-	-	-	-	143	.8	-	-	268	.1
SCHOLAR., BURSARIES.....	-	-	4629	58.4	-	-	-	-	-	-	4629	2.1
EXTERNALLY CONTRACTED SERVICES.....	3564	2.5	-	-	-	-	508	2.7	-	-	4072	1.8
PROFESSIONAL FEES.....	433	.3	-	-	-	-	32	.2	-	-	465	.2
INSURANCE.....	222	.2	-	-	-	-	31	.2	-	-	253	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	439	.3	-	-	-	-	20	.1	-	-	459	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	3511	18.9	-	-	3511	1.6
DEBT REPAYMENTS.....	556	.4	-	-	-	-	188	1.0	3020	28.7	3764	1.7
BUILDINGS.....	-	-	-	-	-	-	-	-	2312	21.9	2312	1.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	150165	103.7	7921	100.0	42559	99.1	17216	92.8	10535	100.0	228396	101.6
INTERNAL COST RECOVERIES.....	-1725	-1.2	-	-	388	.9	1337	7.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3671	-2.5	-	-	-	-	-	-	-	-	-3671	-1.6
TOTAL.....	144769	100.0	7921	100.0	42947	100.0	18553	100.0	10535	100.0	224725	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	74836	41.3	-	-	5191	17.9	-	-	-	-	80027	35.3
OTHER INSTRUCTION & RESEARCH.....	2470	1.4	-	-	1391	4.8	-	-	-	-	3861	1.7
OTHER SALARIES & WAGES.....	62107	34.3	-	-	8166	28.2	4616	46.4	-	-	74859	33.1
FRINGE BENEFITS.....	17507	9.7	-	-	1706	5.9	589	5.9	-	-	19302	8.7
TOTAL SALARIES & BENEFITS.....	156920	86.7	-	-	16454	56.8	5205	52.3	-	-	178579	78.8
TRAVEL.....	1478	.8	-	-	2786	9.6	24	.2	-	-	4289	1.9
LIBRARY ACQUISITIONS.....	2083	1.2	47	11.9	33	.1	-	-	-	-	2163	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	5265	2.9	-	-	3524	12.2	243	2.4	-	-	9032	4.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	197	.1	10	2.5	2091	7.2	26	.3	1853	29.7	4177	1.8
- RENTAL.....	1935	1.1	-	-	29	.1	12	.1	-	-	1976	.9
UTILITIES.....	3692	2.0	-	-	201	.7	691	6.9	-	-	4584	2.0
RENOVATIONS & ALTERATIONS.....	2009	1.1	-	-	13	.0	751	7.6	-	-	2773	1.2
SPACE RENTAL.....	2781	1.5	-	-	82	.3	-	-	-	-	2863	1.3
SCHOLAR., BURSARIES.....	9	.0	-	-	2053	7.1	-	-	-	-	2062	.9
EXTERNALLY CONTRACTED SERVICES.....	6489	3.6	-	-	304	1.0	467	4.7	-	-	7260	3.2
PROFESSIONAL FEES.....	722	.4	-	-	1385	4.8	63	.6	-	-	2170	1.0
INSURANCE.....	298	.2	-	-	-	-	3	.0	-	-	301	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. & MEMBERSHIP FEES.....	846	.5	-	-	-	-	7	.1	-	-	853	.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	2101	21.1	-	-	2101	.9
DEBT REPAYMENTS.....	319	.2	-	-	-	-	351	3.5	-	-	670	.3
BUILDINGS.....	-	-	339	85.6	-	-	-	-	4393	70.3	4732	2.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	185093	102.2	396	100.0	28955	100.0	9944	100.0	6246	100.0	230564	101.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-4048	-2.2	-	-	-	-	-	-	-	-	-4048	-1.8
TOTAL.....	180995	100.0	396	100.0	28955	100.0	9944	100.0	6246	100.0	226536	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	8013	32.4	-	-	18	0.9	-	-	-	-	8031	22.2
OTHER INSTRUCTION & RESEARCH.....	2484	10.0	-	-	904	43.9	-	-	-	-	3398	9.3
OTHER SALARIES & WAGES.....	6935	28.1	-	-	291	14.1	141	27.4	-	-	7367	20.3
FRINGE BENEFITS.....	1546	6.3	-	-	77	3.7	19	3.7	-	-	1642	4.5
TOTAL SALARIES & BENEFITS.....	18978	76.8	-	-	1290	62.7	160	31.1	-	-	20428	56.4
TRAVEL.....												
LIBRARY ACQUISITIONS.....	845	3.4	-	-	142	6.9	-	-	-	-	987	2.7
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	26	1.3	-	-	624	7.0	650	1.8
FURNITURE AND EQUIPMENT	1151	4.7	-	-	205	10.0	150	29.2	-	-	1506	4.2
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	580	2.3	-	-	129	6.3	-	-	578	6.5	707	2.0
UTILITIES.....	592	2.4	-	-	161	7.8	204	39.7	-	-	945	2.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	592	1.6
SPACE RENTAL.....	1600	6.5	-	-	-	-	-	-	382	4.3	562	1.1
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	1600	4.4
EXTERNALLY CONTRACTED SERVICES.....	372	1.5	-	-	5	.2	-	-	-	-	-	-
PROFESSIONAL FEES.....	247	1.0	-	-	91	4.4	-	-	-	-	377	1.0
INSURANCE.....	47	.2	-	-	-	-	-	-	-	-	339	.9
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	47	.1
INSTIT. & MEMBERSHIP FEES.....	276	1.1	-	-	8	.4	-	-	-	-	284	.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	32	.1	-	-	-	-	-	-	27	.3	59	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	7346	82.0	7346	20.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24720	100.0	-	-	2057	100.0	514	100.0	8957	100.0	36248	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	24720	100.0	-	-	2057	100.0	514	100.0	8957	100.0	36248	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2703	26.8	-	-	80	13.3	-	-	-	-	2783	25.3
OTHER INSTRUCTION & RESEARCH.....	1082	10.7	-	-	100	16.6	-	-	-	-	1182	10.8
OTHER SALARIES & WAGES.....	3311	32.8	-	-	207	34.4	-	-	-	-	3518	32.0
FRINGE BENEFITS.....	788	7.8	-	-	26	4.3	-	-	-	-	814	7.4
TOTAL SALARIES & BENEFITS.....	7884	78.2	-	-	413	68.6	-	-	-	-	8297	75.5
TRAVEL.....	317	3.1	-	-	25	4.2	-	-	-	-	342	3.1
LIBRARY ACQUISITIONS.....	105	1.0	-	-	12	2.0	-	-	39	13.2	156	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	406	4.0	-	-	109	18.1	-	-	-	-	515	4.7
FURNITURE AND EQUIPMENT												
- PURCHASE.....	235	2.3	-	-	-	-	-	-	159	53.9	394	3.6
- RENTAL.....	107	1.1	-	-	-	-	-	-	-	-	107	1.0
UTILITIES.....	242	2.4	-	-	-	-	-	-	-	-	242	2.2
RENOVATIONS & ALTERATIONS.....	54	.5	-	-	-	-	-	-	-	-	54	.5
SPACE RENTAL.....	377	3.7	-	-	-	-	-	-	-	-	377	3.4
SCHOLAR., BURSARIES.....	5	.0	-	-	8	1.3	-	-	-	-	13	.1
EXTERNALLY CONTRACTED SERVICES.....	227	2.3	-	-	10	1.7	-	-	-	-	237	2.2
PROFESSIONAL FEES.....	104	1.0	-	-	25	4.2	-	-	-	-	129	1.2
INSURANCE.....	25	.2	-	-	-	-	-	-	-	-	25	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	24	8.1	24	.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	73	24.7	73	.7
SUB-TOTAL.....	10088	100.0	-	-	602	100.0	-	-	295	100.0	10985	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10088	100.0	-	-	602	100.0	-	-	295	100.0	10985	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	30006	37.7	-	-	-	-	-	-	-	-	30006	32.6
OTHER INSTRUCTION & RESEARCH.....	9512	12.0	-	-	928	22.3	-	-	-	-	10440	11.3
OTHER SALARIES & WAGES.....	22059	27.7	-	-	1250	30.0	2090	43.7	-	-	25399	27.6
FRINGE BENEFITS.....	5689	7.2	-	-	191	4.6	250	5.2	-	-	6130	6.7
TOTAL SALARIES & BENEFITS.....	67266	84.6	-	-	2369	56.8	2340	48.9	-	-	71975	78.2
TRAVEL.....	515	.6	-	-	976	23.4	9	.2	-	-	1500	1.6
LIBRARY ACQUISITIONS.....	455	.6	-	-	3	.1	-	-	946	26.5	1404	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	3004	3.8	-	-	487	11.7	258	5.4	-	-	3749	4.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	6	.0	-	-	167	4.0	149	3.1	1831	51.3	2153	2.3
- RENTAL.....	-	-	-	-	-	-	136	2.8	-	-	136	.1
UTILITIES.....	2366	3.0	-	-	-	-	-	-	-	-	2366	2.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	672	.7
SPACE RENTAL.....	3452	4.3	-	-	-	-	2	.0	672	18.8	3454	3.8
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2092	2.6	-	-	132	3.2	154	3.2	-	-	2378	2.6
PROFESSIONAL FEES.....	273	.3	-	-	34	.8	-	-	-	-	307	.3
INSURANCE.....	127	.2	-	-	-	-	-	-	-	-	127	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	1738	1.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	105	2.9	105	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	17	.5	17	.0
SUB-TOTAL.....	79556	100.0	-	-	4168	100.0	4786	100.0	3571	100.0	92081	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	79556	100.0	-	-	4168	100.0	4786	100.0	3571	100.0	92081	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5256	33.6	-	-	5	0.4	-	-	-	-	5261	29.3
OTHER INSTRUCTION & RESEARCH.....	1929	12.3	-	-	214	18.0	-	-	-	-	2143	11.9
OTHER SALARIES & WAGES.....	4822	30.8	-	-	301	25.3	-	-	-	-	5123	28.5
FRINGE BENEFITS.....	1128	7.2	-	-	36	3.0	-	-	-	-	1164	6.5
TOTAL SALARIES & BENEFITS.....	13135	84.0	-	-	556	46.7	-	-	-	-	13651	76.3
TRAVEL.....	593	3.8	-	-	161	13.5	-	-	-	-	754	4.2
LIBRARY ACQUISITIONS.....	158	1.0	-	-	-	-	-	-	221	20.0	379	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	769	4.9	-	-	300	25.2	-	-	-	-	1069	6.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	429	38.9	429	2.4
- RENTAL.....	56	.4	-	-	5	.4	-	-	-	-	61	.3
UTILITIES.....	289	1.8	-	-	27	2.3	-	-	-	-	316	1.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	36	3.3	35	.2
SPACE RENTAL.....	314	2.0	-	-	-	-	-	-	-	-	314	1.7
SCHOLAR. & BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	137	.9	-	-	50	4.2	-	-	-	-	167	1.0
PROFESSIONAL FEES.....	249	1.6	-	-	44	3.7	-	-	-	-	293	1.6
INSURANCE.....	48	.3	-	-	-	-	-	-	-	-	48	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	95	.6	16	100.0	47	3.9	-	-	-	-	158	.9
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	2	.0	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	148	13.4	150	.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	268	24.3	268	1.5
SUB-TOTAL.....	15845	101.3	16	100.0	1190	100.0	-	-	1103	100.0	18154	101.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-210	-1.3	-	-	-	-	-	-	-	-	-210	-1.2
TOTAL.....	15635	100.0	16	100.0	1190	100.0	-	-	1103	100.0	17944	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FDY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	5638	46.1	-	-	51	15.6	-	-	-	-	5669	21.0
FRINGE BENEFITS.....	847	6.9	-	-	3	.9	-	-	-	-	850	3.1
TOTAL SALARIES & BENEFITS.....	6485	53.0	-	-	54	16.5	-	-	-	-	6539	24.1
TRAVEL.....	330	2.7	-	-	13	4.0	-	-	-	-	343	1.3
LIBRARY ACQUISITIONS.....	15	.1	-	-	-	-	-	-	-	-	15	.1
OPERATIONAL SUPPLIES & EXPENSES.....	556	4.5	-	-	4	1.2	-	-	-	-	560	2.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	13	0.1	13	.0
- RENTAL.....	1148	9.4	-	-	4	1.2	-	-	-	-	1152	4.2
UTILITIES.....	891	7.3	-	-	-	-	-	-	-	-	891	3.3
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	4	.0	4	.0
SPACE RENTAL.....	553	4.5	-	-	-	-	-	-	-	-	553	2.0
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1836	15.0	-	-	-	-	-	-	-	-	1836	6.8
PROFESSIONAL FEES.....	260	2.1	-	-	16	4.9	-	-	-	-	276	1.0
INSURANCE.....	8	.1	-	-	-	-	-	-	-	-	8	.0
PROPERTY TAXES.....	139	1.1	-	-	-	-	-	-	-	-	139	.5
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	236	72.2	-	-	-	-	236	.9
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	5	.0	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	14580	99.9	14585	53.7
SUB-TOTAL.....	12226	100.0	-	-	327	100.0	-	-	14597	100.0	27150	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12226	100.0	-	-	327	100.0	-	-	14597	100.0	27150	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRKS.....	16322	48.0	-	-	-	-	-	-	-	-	16322	37.9
OTHER INSTRUCTION & RESEARCH.....	423	1.2	-	-	1837	64.2	-	-	-	-	2260	5.2
OTHER SALARIES & WAGES.....	9913	29.1	33	19.9	-	-	855	43.5	-	-	10801	25.0
FRINGE BENEFITS.....	2463	7.2	2	1.2	131	4.6	88	4.5	-	-	2684	6.2
TOTAL SALARIES & BENEFITS.....	29121	85.6	35	21.1	1968	68.8	943	48.0	-	-	32067	74.4
TRAVEL.....	1182	3.5	32	19.3	255	8.9	54	2.7	-	-	1523	3.5
LIBRARY ACQUISITIONS.....	442	1.3	-	-	-	-	-	-	70	1.7	512	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	586	1.7	16	9.6	465	16.3	391	19.9	-	-	1458	3.4
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	1967	47.9	1967	4.6
- RENTAL.....	59	.2	-	-	-	-	32	1.6	-	-	91	.2
UTILITIES.....	899	2.6	-	-	2	.1	11	.6	-	-	912	2.1
RENOVATIONS & ALTERATION.....	90	.3	-	-	-	-	-	-	259	6.3	349	.8
SPACE RENTAL.....	379	1.1	-	-	-	-	41	2.1	-	-	420	1.0
SCHOLAR., BURSARIES.....	70	.2	-	-	10	.3	-	-	-	-	80	.2
EXTERNALLY CONTRACTED SERVICES.....	881	2.6	-	-	52	1.8	129	6.6	-	-	1062	2.5
PROFESSIONAL FEES.....	239	.7	83	50.0	109	3.8	45	2.3	-	-	476	1.1
INSURANCE.....	62	.2	-	-	-	-	-	-	-	-	62	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEE.....	14	.0	-	-	-	-	-	-	-	-	14	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	318	.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	318	16.2	-	-	188	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	1623	39.5	1623	3.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	34024	100.0	166	100.0	2861	100.0	1964	100.0	4107	100.0	43122	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	34024	100.0	166	100.0	2861	100.0	1964	100.0	4107	100.0	43122	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	30855	45.9	-	-	1580	10.7	-	-	-	-	32435	37.7
OTHER INSTRUCTION & RESEARCH.....	967	1.4	-	-	3359	22.8	-	-	-	-	4326	5.0
OTHER SALARIES & WAGES.....	19142	28.5	-	-	2687	18.2	410	22.4	-	-	22239	25.9
FRINGE BENEFITS.....	6289	9.4	-	-	554	3.8	56	3.1	-	-	6999	8.0
TOTAL SALARIES & BENEFITS.....	57253	85.2	-	-	8180	55.5	466	25.4	-	-	65899	76.7
TRAVEL.....	1220	1.8	-	-	1039	7.0	2	.1	-	-	2261	2.6
LIBRARY ACQUISITIONS.....	859	1.3	-	-	243	1.6	-	-	59	3.4	1161	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	3779	5.6	-	-	1772	12.0	97	5.3	-	-	5648	6.6
FURNITURE AND EQUIPMENT												
- PURCHASE.....	2	.0	-	-	2700	18.3	16	.9	985	56.2	3703	4.3
- RENTAL.....	562	.8	-	-	10	.1	-	-	-	-	572	.7
UTILITIES.....	1369	2.0	-	-	31	.2	385	21.0	-	-	1785	2.1
RENOVATIONS & ALTERATIONS.....	188	.3	-	-	76	.5	175	9.5	290	16.6	731	.9
SPACE RENTAL.....	1764	2.6	-	-	5	.0	-	-	-	-	1769	2.1
SCHOLAR., BURSARIES.....	54	.1	459	100.0	88	.6	-	-	-	-	601	.7
EXTERNALLY CONTRACTED SERVICES.....	1883	2.8	-	-	160	1.1	206	11.2	-	-	2249	2.6
PROFESSIONAL FEES.....	290	.4	-	-	442	3.0	-	-	-	-	732	.9
INSURANCE.....	110	.2	-	-	-	-	17	.9	-	-	127	.1
PROPERTY TAXES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
INSTIT. & MEMBERSHIP FEES.....	182	.3	-	-	-	-	5	.3	-	-	187	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	465	25.4	18	1.0	483	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	400	22.8	400	.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	69516	103.5	459	100.0	14748	100.0	1834	100.0	1752	100.0	88309	102.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2353	-3.5	-	-	-	-	-	-	-	-	-2353	-2.7
TOTAL.....	67163	100.0	459	100.0	14748	100.0	1834	100.0	1752	100.0	85956	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	603	42.2	-	-	-	-	-	-	-	-	603	26.6
OTHER INSTRUCTION & RESEARCH.....	2	.1	-	-	9	75.0	-	-	-	-	11	.5
OTHER SALARIES & WAGES.....	211	14.8	-	-	-	-	314	38.0	-	-	525	23.1
FRINGE BENEFITS.....	53	3.7	-	-	1	8.3	15	1.8	-	-	69	3.0
TOTAL SALARIES & BENEFITS.....	869	60.8	-	-	10	83.3	329	39.8	-	-	1208	53.3
TRAVEL.....	5	.3	-	-	-	-	-	-	-	-	5	.2
LIBRARY ACQUISITIONS.....	30	2.1	-	-	-	-	-	-	-	-	30	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	56	3.9	-	-	2	16.7	67	8.1	-	-	125	5.5
FURNITURE AND EQUIPMENT												
- PURCHASE.....	16	1.1	-	-	-	-	7	.8	-	-	23	1.0
- RENTAL.....	5	.3	-	-	-	-	22	2.7	-	-	27	1.2
UTILITIES.....	57	4.0	-	-	-	-	53	6.4	-	-	110	4.9
RENOVATIONS & ALTERATIONS.....	60	4.2	-	-	-	-	39	4.7	-	-	99	4.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	23	1.6	-	-	-	-	-	-	-	-	23	1.0
EXTERNALLY CONTRACTED SERVICES.....	168	11.7	-	-	-	-	305	36.9	-	-	473	20.9
PROFESSIONAL FEES.....	8	.6	-	-	-	-	-	-	-	-	8	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	16	1.1	-	-	-	-	4	.5	-	-	20	.9
INSURIT. & MEMBERSHIP FEES.....	3	.2	-	-	-	-	-	-	-	-	3	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	35	2.4	-	-	-	-	-	-	-	-	35	1.5
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1351	94.5	-	-	12	100.0	826	100.0	-	-	2189	96.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	79	5.5	-	-	-	-	-	-	-	-	79	3.5
TOTAL.....	1430	100.0	-	-	12	100.0	826	100.0	-	-	2268	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUNDS	TYPE	GENERAL OPERATING		TRUST' AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		9002	43.9	-	-	-	-	-	-	-	-	9002	35.6
OTHER INSTRUCTION & RESEARCH.....		568	2.8	32	10.9	371	38.3	-	-	-	-	971	3.8
OTHER SALARIES & WAGES.....		5053	24.7	-	-	-	-	537	25.8	-	-	5590	22.1
FRINGE BENEFITS.....		1530	7.5	-	-	24	2.5	53	2.5	-	-	1607	6.3
TOTAL SALARIES & BENEFITS.....		16153	78.8	32	10.9	395	40.8	590	28.3	-	-	17170	67.8
TRAVEL.....													
LIBRARY ACQUISITIONS..		172	.8	-	-	-	-	-	-	-	-	172	.7
OPERATIONAL SUPPLIES & EXPENSES.....		392	1.9	-	-	-	-	-	-	-	-	392	1.5
FURNITURE AND EQUIPMENT		1654	8.1	85	28.9	383	39.6	263	12.6	-	-	2385	9.4
- PURCHASE.....		315	1.5	-	-	190	19.6	61	2.9	462	31.1	1028	4.1
- RENTAL.....		196	1.0	-	-	-	-	-	-	-	-	196	.8
UTILITIES.....		989	4.8	-	-	-	-	146	7.0	-	-	1135	4.5
RENOVATIONS & ALTERATIONS.....		295	1.4	-	-	-	-	-	-	-	-	295	1.2
SPACE RENTAL.....		-	-	-	-	-	-	35	1.7	-	-	35	.1
SCHOLAR., BURSARIES		-	-	177	60.2	-	-	-	-	-	-	177	.7
EXTERNALLY CONTRACTED SERVICES.....		105	.5	-	-	-	-	-	-	-	-	105	.4
PROFESSIONAL FEES.....		40	.2	-	-	-	-	-	-	-	-	40	.2
INSURANCE.....		30	.1	-	-	-	-	-	-	-	-	30	.1
PROPERTY TAXES.....		115	.6	-	-	-	-	-	-	-	-	115	.5
INSTIT. & MEMBERSHIP FIES.....		36	.2	-	-	-	-	-	-	-	-	36	.1
COST OF GOODS SOLD.....		-	-	-	-	-	-	852	40.9	-	-	852	3.4
DEBT REPAYMENTS.....		-	-	-	-	-	-	136	6.5	-	-	136	.5
BUILDINGS.....		-	-	-	-	-	-	-	-	998	67.2	998	3.9
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	25	1.7	25	.1
SUB-TOTAL.....		20492	100.0	294	100.0	968	100.0	2083	100.0	1485	100.0	25322	100.0
INTERNAL COST RECOVERIES.....													
EXTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		20492	100.0	294	100.0	968	100.0	2083	100.0	1485	100.0	25322	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAHKS.....	22982	39.2	-	-	274	3.6	-	-	-	-	23256	30.6
OTHER INSTRUCTION & RESEARCH.....	3453	5.9	-	-	2108	27.7	-	-	-	-	5561	7.3
OTHER SALARIES & WAGES.....	16253	27.7	-	-	1151	15.1	1282	15.7	-	-	18686	24.6
FRINGE BENEFITS.....	4971	8.5	-	-	147	1.9	137	1.7	-	-	5255	6.9
TOTAL SALARIES & BENEFITS.....	47659	81.3	-	-	3680	48.4	1419	17.4	-	-	52758	69.5
TRAVEL.....	200	.3	-	-	812	10.7	10	.1	-	-	1022	1.3
LIBRARY ACQUISITIONS.....	1337	2.3	-	-	-	-	-	-	-	-	1337	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	4447	7.6	165	14.2	1956	25.7	616	7.6	-	-	7184	9.5
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1170	2.0	-	-	1045	13.7	91	1.1	-	-	2306	3.0
- RENTAL.....	92	.2	-	-	-	-	-	-	-	-	92	.1
UTILITIES.....	2741	4.7	-	-	3	.0	535	6.6	-	-	3279	4.3
RENOVATIONS & ALTERATIONS.....	424	.7	-	-	-	-	275	3.4	413	100.0	1112	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	1001	85.8	-	-	-	-	-	-	1001	1.3
EXTERNALLY CONTRACTED SERVICES.....	955	1.6	-	-	-	-	2828	34.7	-	-	3783	5.0
PROFESSIONAL FEES.....	50	.1	-	-	-	-	-	-	-	-	50	.1
INSURANCE.....	155	.3	-	-	-	-	4	.0	-	-	159	.2
PROPERTY TAXES.....	458	.8	-	-	-	-	7	.1	-	-	465	.6
INSTIT. & MEMBERSHIP FEES.....	88	.2	-	-	-	-	2	.0	-	-	90	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1710	21.0	-	-	1710	2.3
DEBT REPAYMENTS.....	367	.6	-	-	-	-	518	6.4	-	-	885	1.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	60143	102.6	1166	100.0	7496	98.6	8015	98.4	413	100.0	77233	101.7
INTERNAL COST RECOVERIES.....	-238	-.4	-	-	110	1.4	128	1.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1295	-2.2	-	-	-	-	-	-	-	-	-1295	-1.7
TOTAL.....	58610	100.0	1166	100.0	7606	100.0	8143	100.0	413	100.0	75938	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	25918	33.7	-	-	3536	11.5	-	-	-	-	29454	23.5
OTHER INSTRUCTION & RESEARCH.....	3644	4.7	102	4.0	3461	11.3	-	-	-	-	7207	5.7
OTHER SALARIES & WAGES.....	25874	33.7	434	16.9	10846	35.4	3590	25.2	-	-	40744	32.5
FRINGE BENEFITS.....	5990	7.8	34	1.3	1531	5.0	294	2.1	-	-	7849	6.3
TOTAL SALARIES & BENEFITS.....	61426	80.0	570	22.1	19374	63.2	3884	27.2	-	-	85254	67.9
TRAVEL.....	765	1.0	207	8.0	1158	3.8	34	.2	-	-	2164	1.7
LIBRARY ACQUISITIONS.....	1644	2.1	46	1.8	163	.5	-	-	-	-	1853	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	9492	12.4	837	32.5	5612	18.3	2257	15.8	-	-	18193	14.5
FURNITURE AND EQUIPMENT												
- PURCHASE.....	2207	2.9	108	4.2	2394	7.8	389	2.7	118	10.0	5216	4.2
- RENTAL.....	967	1.3	8	.3	548	1.8	38	.3	-	-	1561	1.2
UTILITIES.....	1869	2.4	-	-	727	2.4	1582	11.1	-	-	4178	3.3
RENOVATIONS & ALTERATIONS.....	638	.8	-	-	62	.2	1128	7.9	-	-	1828	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	792	30.8	38	.1	-	-	-	-	830	.7
EXTERNALLY CONTRACTED SERVICES.....	271	.4	6	.2	6	.0	3	.0	-	-	286	.2
PROFESSIONAL FEES.....	414	.5	-	-	62	.2	8	.1	-	-	484	.4
INSURANCE.....	158	.2	-	-	-	-	24	.2	-	-	182	.1
PROPERTY TAXES.....	494	.6	-	-	-	-	57	.4	-	-	551	.4
INSTIT. & MEMBERSHIP FEES.....	139	.2	-	-	10	.0	2	.0	-	-	151	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2947	20.7	-	-	2947	2.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	1635	11.5	-	-	1635	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	892	75.4	892	.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	1	.0	173	14.6	174	.1
SUB-TOTAL.....	80484	104.8	2574	100.0	30154	98.3	13989	98.1	1183	100.0	128384	102.3
INTERNAL COST RECOVERIES.....	-791	-1.0	-	-	522	1.7	269	1.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2875	-3.7	-	-	-	-	-	-	-	-	-2875	-2.3
TOTAL.....	76818	100.0	2574	100.0	30676	100.0	14258	100.0	1183	100.0	125509	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HIARST

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRKS.....	285	42.3	-	-	29	87.9	-	-	-	-	314	43.0
OTHER INSTRUCTION & RESEARCH.....	7	1.0	-	-	-	-	-	-	-	-	7	1.0
OTHER SALARIES & WAGES.....	167	24.8	-	-	-	-	5	20.8	-	-	172	23.5
FRINGE BENEFITS.....	57	8.5	-	-	-	-	-	-	-	-	57	7.8
TOTAL SALARIES & BENEFITS.....	516	76.6	-	-	29	87.9	5	20.8	-	-	550	75.2
TRAVEL.....	25	3.7	-	-	-	-	-	-	-	-	25	3.4
LIBRARY ACQUISITIONS.....	15	2.2	-	-	-	-	-	-	-	-	15	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	65	9.6	-	-	4	12.1	-	-	-	-	69	9.4
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	8	1.2	-	-	-	-	-	-	-	-	8	1.1
UTILITIES.....	23	3.4	-	-	-	-	-	-	-	-	23	3.1
RENOVATIONS & ALTERATIONS.....	4	.6	-	-	-	-	-	-	-	-	4	.5
SPACE RENTAL.....	11	1.6	-	-	-	-	-	-	-	-	11	1.5
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	4	.6	-	-	-	-	-	-	-	-	4	.5
INSURANCE.....	2	.3	-	-	-	-	-	-	-	-	2	.3
PROPERTY TAXES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	11	45.8	-	-	11	1.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	8	33.3	-	-	8	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	674	100.0	-	-	33	100.0	24	100.0	-	-	731	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	674	100.0	-	-	33	100.0	24	100.0	-	-	731	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAISES.....	270	38.0	-	-	-	-	-	-	-	-	270	27.9
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	125	17.6	-	-	-	-	89	34.4	-	-	214	22.1
FRINGE BENEFITS.....	38	5.4	-	-	-	-	11	4.2	-	-	49	5.1
TOTAL SALARIES & BENEFITS.....	433	61.0	-	-	-	-	100	38.6	-	-	533	55.0
TRAVEL.....	21	3.0	-	-	-	-	-	-	-	-	21	2.2
LIBRARY ACQUISITIONS.....	6	.8	-	-	-	-	-	-	-	-	6	.6
OPERATIONAL SUPPLIES & EXPENSES.....	77	10.8	-	-	-	-	78	30.1	-	-	155	16.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	52	20.1	-	-	52	5.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	4	.6	-	-	-	-	-	-	-	-	4	.4
EXTERNALLY CONTRACTED SERVICES.....	126	17.7	-	-	-	-	-	-	-	-	126	13.0
PROFESSIONAL FEES.....	18	2.5	-	-	-	-	-	-	-	-	18	1.9
INSURANCE.....	1	.1	-	-	-	-	4	1.5	-	-	5	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	49	18.9	-	-	49	5.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	686	96.6	-	-	-	-	283	109.3	-	-	969	100.0
INTERNAL COST RECOVERIES.....	24	3.4	-	-	-	-	-24	-9.3	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	710	100.0	-	-	-	-	259	100.0	-	-	969	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1962

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1082	49.4	-	-	-	-	-	-	-	-	1082	34.8
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	321	14.6	-	-	-	-	347	44.3	-	-	668	21.5
FRINGE BENEFITS.....	101	4.6	-	-	-	-	25	3.2	-	-	126	4.1
TOTAL SALARIES & BENEFITS.....	1504	68.6	-	-	-	-	372	47.4	-	-	1876	60.4
TRAVEL.....	3	.1	-	-	-	-	-	-	-	-	3	.1
LIBRARY ACQUISITIONS.....	61	2.8	-	-	-	-	-	-	-	-	61	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	108	4.9	-	-	-	-	144	18.4	-	-	252	8.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	62	100.0	62	2.0
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	3	.1	-	-	-	-	162	20.7	-	-	165	5.3
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	46	2.1	69	100.0	-	-	-	-	-	-	115	3.7
EXTERNALLY CONTRACTED SERVICES.....	147	6.7	-	-	-	-	377	48.1	-	-	524	16.9
PROFESSIONAL FEES.....	8	.4	-	-	-	-	-	-	-	-	8	.3
INSURANCE.....	-	-	-	-	-	-	8	1.0	-	-	8	.3
PROPERTY TAXES.....	-	-	-	-	-	-	3	.4	-	-	3	.1
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	30	1.4	-	-	-	-	-	-	-	-	30	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1910	87.1	69	100.0	-	-	1066	136.0	62	100.0	3107	100.0
INTERNAL COST RECOVERIES.....	282	12.9	-	-	-	-	-282	-36.0	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2192	100.0	69	100.0	-	-	784	100.0	62	100.0	3107	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAHKS.....	1708	42.4	-	-	-	-	-	-	-	-	1708	34.0
OTHER INSTRUCTION & RESEARCH.....	37	.9	-	-	-	-	-	-	-	-	37	.7
OTHER SALARIES & WAGES.....	842	20.9	-	-	-	-	128	17.2	-	-	970	19.3
FRINGE BENEFITS.....	217	5.4	-	-	-	-	11	1.5	-	-	228	4.5
TOTAL SALARIES & BENEFITS.....	2804	69.7	-	-	-	-	139	18.6	-	-	2943	59.6
TRAVEL.....	52	1.3	-	-	-	-	-	-	-	-	52	1.0
LIBRARY ACQUISITIONS.....	85	2.1	-	-	-	-	-	-	-	-	85	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	619	15.4	-	-	-	-	38	5.1	-	-	657	13.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	74	1.8	-	-	-	-	-	-	40	15.7	114	2.3
- RENTAL.....	18	.4	-	-	-	-	1	.1	-	-	19	.4
UTILITIES.....	60	1.5	-	-	-	-	57	7.6	-	-	117	2.3
RENOVATIONS & ALTERATIONS.....	58	1.4	-	-	-	-	25	3.4	-	-	83	1.7
SPACE RENTAL.....	17	.4	-	-	-	-	-	-	-	-	17	.3
SCHOLAR., BURSARIES.....	87	2.2	-	-	-	-	-	-	-	-	87	1.7
EXTERNALLY CONTRACTED SERVICES.....	61	1.5	-	-	-	-	352	47.2	-	-	413	8.2
PROFESSIONAL FEES.....	20	.5	-	-	-	-	-	-	-	-	20	.4
INSURANCE.....	10	.2	-	-	-	-	2	.3	-	-	12	.2
PROPERTY TAXES.....	55	1.4	-	-	-	-	-	-	-	-	55	1.1
INSTIT. & MEMBERSHIP FEES.....	5	.1	-	-	-	-	-	-	-	-	5	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	95	12.7	-	-	95	1.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	37	5.0	-	-	37	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	214	84.3	214	4.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4025	100.0	-	-	-	-	746	100.0	254	100.0	5025	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4025	100.0	-	-	-	-	746	100.0	254	100.0	5025	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		8492	40.7	-	-	100	5.7	-	-	-	-	8592	33.4
OTHER INSTRUCTION & RESEARCH.....		1145	5.5	-	-	-	-	-	-	-	-	1145	4.5
OTHER SALARIES & WAGES.....		5672	27.2	-	-	826	46.9	423	16.0	-	-	6921	26.9
FRINGE BENEFITS.....		1599	7.7	-	-	49	2.8	38	1.4	-	-	1686	6.6
TOTAL SALARIES & BENEFITS.....		16908	81.1	-	-	975	55.3	461	17.4	-	-	18344	71.4
TRAVEL.....		384	1.8	-	-	241	13.7	3	.1	-	-	628	2.4
LIBRARY ACQUISITIONS.....		509	2.4	-	-	7	.4	-	-	-	-	516	2.0
OPERATIONAL SUPPLIES & EXPENSES.....		1349	6.5	-	-	200	11.3	279	10.6	-	-	1828	7.1
FURNITURE AND EQUIPMENT													
- PURCHASE.....		252	1.2	-	-	257	14.6	7	.3	113	45.6	629	2.4
- RENTAL.....		208	1.0	-	-	1	.1	32	1.2	-	-	241	.9
UTILITIES.....		1157	5.5	-	-	1	.1	201	7.6	-	-	1359	5.3
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-	-	-	32	12.9	32	.1
SPACE RENTAL.....		-	-	-	-	5	.3	-	-	-	-	5	.0
SCHOLAR., BURSARIES.....		-	-	182	100.0	-	-	-	-	-	-	182	.7
EXTERNALLY CONTRACTED SERVICES.....		69	.3	-	-	-	-	771	29.2	-	-	840	3.3
PROFESSIONAL FEES.....		55	.3	-	-	5	.3	-	-	-	-	60	.2
INSURANCE.....		67	.3	-	-	-	-	6	.2	-	-	73	.3
PROPERTY TAXES.....		134	.6	-	-	-	-	-	-	-	-	134	.5
INSTIT. & MEMBERSHIP FEES.....		78	.4	-	-	-	-	-	-	-	-	78	.3
COST OF GOODS SOLD.....		-	-	-	-	-	-	695	26.3	-	-	695	2.7
DEBT REPAYMENTS.....		-	-	-	-	-	-	188	7.1	-	-	189	.7
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	103	.4
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	103	41.5	-	-
SUB-TOTAL.....		21170	101.5	182	100.0	1692	96.0	2643	100.0	246	100.0	25935	100.9
INTERNAL COST RECOVERIES.....		-71	-.3	-	-	71	4.0	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-238	-1.1	-	-	-	-	-	-	-	-	-238	-.9
TOTAL.....		20861	100.0	182	100.0	1763	100.0	2643	100.0	246	100.0	25697	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES													
ACADEMIC RANKS.....		8529	43.0	-	-	65	8.3	-	-	-	-	8614	36.5
OTHER INSTRUCTION & RESEARCH.....		248	1.2	-	-	367	35.7	-	-	-	-	615	2.6
OTHER SALARIES & WAGES.....		5231	26.4	16	9.6	169	16.4	456	19.4	-	-	5972	24.9
FRINGE BENEFITS.....		1662	8.4	-	-	24	2.3	40	1.7	-	-	1726	7.3
TOTAL SALARIES & BENEFITS.....		15670	79.0	16	9.6	645	62.7	496	21.1	-	-	16827	71.3
TRAVEL.....		487	2.5	30	18.0	107	10.4	2	.1	-	-	626	2.7
LIBRARY ACQUISITIONS.....		366	1.8	26	15.6	-	-	-	-	-	-	392	1.7
OPERATIONAL SUPPLIES & EXPENSES.....		1527	7.7	95	56.9	200	19.4	229	9.7	-	-	2051	8.7
FURNITURE AND EQUIPMENT													
- PURCHASE.....		165	.8	-	-	55	5.3	29	1.2	-	-	249	1.1
- RENTAL.....		38	.2	-	-	-	-	66	2.8	-	-	104	.4
UTILITIES.....		860	4.3	-	-	-	-	130	5.5	-	-	970	4.2
RENOVATIONS & ALTERATIONS.....		-	-	-	-	-	-	12	.5	-	-	12	.1
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....		169	.9	-	-	-	-	-	-	-	-	169	.7
EXTERNALLY CONTRACTED SERVICES.....		552	2.8	-	-	-	-	124	5.3	-	-	676	2.9
PROFESSIONAL FEES.....		61	.3	-	-	-	-	-	-	-	-	61	.3
INSURANCE.....		40	.2	-	-	-	-	4	.2	-	-	44	.2
PROPERTY TAXES.....		115	.6	-	-	-	-	-	-	-	-	115	.5
INSTIT. & MEMBERSHIP FEES.....		39	.2	-	-	-	-	-	-	-	-	39	.2
COST OF GOODS SOLD.....		-	-	-	-	-	-	802	34.1	-	-	802	3.4
DEBT REPAYMENTS.....		-	-	-	-	-	-	405	17.2	-	-	405	1.7
BUILDINGS.....		-	-	-	-	-	-	-	-	106	49.8	106	.4
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	107	50.2	107	.5
SUB-TOTAL.....		20089	101.2	167	100.0	1007	97.9	2299	97.6	213	100.0	23775	100.7
INTERNAL COST RECOVERIES.....		-78	-.4	-	-	22	2.1	56	2.4	-	-	-	-
EXTERNAL COST RECOVERIES.....		-167	-.8	-	-	-	-	-	-	-	-	-167	-.7
TOTAL.....		19844	100.0	167	100.0	1029	100.0	2355	100.0	213	100.0	23608	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	29033	35.7	-	-	2098	6.6	-	-	-	-	31131	23.1
OTHER INSTRUCTION & RESEARCH.....	4091	5.0	-	-	3435	10.8	-	-	-	-	7526	5.6
OTHER SALARIES & WAGES.....	22512	27.7	2742	34.3	7351	23.1	3175	26.7	-	-	35730	26.5
FRINGE BENEFITS.....	7054	8.7	157	2.0	737	2.3	347	2.9	-	-	8295	6.2
TOTAL SALARIES & BENEFITS.....	62690	77.1	2899	36.3	13621	42.7	3522	29.7	-	-	82732	61.4
TRAVEL.....	782	1.0	557	7.0	2615	8.2	6	.1	-	-	3960	2.9
LIBRARY ACQUISITIONS.....	2471	3.0	-	-	-	-	-	-	-	-	2471	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	6572	8.1	1540	19.3	6264	19.6	1830	15.4	-	-	16206	12.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1771	2.2	1792	22.4	8419	26.4	104	.9	45	2.5	12131	9.0
- RENTAL.....	1062	1.3	-	-	-	-	153	1.3	-	-	1215	.9
UTILITIES.....	3179	3.9	-	-	-	-	663	5.6	-	-	3842	2.8
RENOVATIONS & ALTERATIONS.....	181	.2	-	-	-	-	456	3.6	-	-	637	.5
SPACE RENTAL.....	21	.0	-	-	-	-	-	-	-	-	21	.0
SCHOLAR., BURSARIES.....	1344	1.7	1200	15.0	-	-	-	-	-	-	2544	1.9
EXTERNALLY CONTRACTED SERVICES.....	1331	1.6	-	-	-	-	-	-	-	-	1331	1.0
PROFESSIONAL FEES.....	145	.2	-	-	-	-	-	-	-	-	145	.1
INSURANCE.....	100	.1	-	-	-	-	9	.1	-	-	109	.1
PROPERTY TAXES.....	500	.6	-	-	-	-	70	.6	-	-	570	.4
INSTIT. & MEMBERSHIP FEES.....	160	.2	-	-	-	-	-	-	-	-	160	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	4467	3.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	597	5.0	-	-	597	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	1744	97.5	1744	1.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	82309	101.3	7988	100.0	30919	97.0	11877	100.0	1789	100.0	134882	100.1
INTERNAL COST RECOVERIES.....	-972	-1.2	-	-	972	3.0	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-74	-.1	-	-	-	-	-	-	-	-	-74	-.1
TOTAL.....	81263	100.0	7988	100.0	31891	100.0	11877	100.0	1789	100.0	134808	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1718	51.3	-	-	-	-	-	-	-	-	1718	50.7
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	15	35.7	-	-	-	-	15	.4
OTHER SALARIES & WAGES.....	687	20.5	-	-	-	-	-	-	-	-	687	20.3
FRINGE BENEFITS.....	164	4.9	-	-	-	-	-	-	-	-	164	4.8
TOTAL SALARIES & BENEFITS.....	2569	76.8	-	-	15	35.7	-	-	-	-	2584	76.3
TRAVEL.....	135	4.0	-	-	-	-	-	-	-	-	135	4.0
LIBRARY ACQUISITIONS.....	72	2.2	-	-	-	-	-	-	-	-	72	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	332	9.9	-	-	27	64.3	-	-	-	-	359	10.6
FURNITURE AND EQUIPMENT												
- PURCHASE.....	26	.8	-	-	-	-	-	-	-	-	26	.8
- RENTAL.....	7	.2	-	-	-	-	-	-	-	-	7	.2
UTILITIES.....	66	2.0	-	-	-	-	-	-	-	-	66	1.9
RENOVATIONS & ALTERATIONS.....	5	.1	-	-	-	-	-	-	-	-	5	.1
SPACE RENTAL.....	5	.1	-	-	-	-	-	-	-	-	5	.1
SCHOLAR., BURSARIES.....	39	1.2	-	-	-	-	-	-	-	-	39	1.2
EXTERNALLY CONTRACTED SERVICES.....	74	2.2	-	-	-	-	-	-	-	-	74	2.2
PROFESSIONAL FEES.....	4	.1	-	-	-	-	-	-	-	-	4	.1
INSURANCE.....	3	.1	-	-	-	-	-	-	-	-	3	.1
PROPERTY TAXES.....	9	.3	-	-	-	-	-	-	-	-	9	.3
INSTIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3346	100.0	-	-	42	100.0	-	-	-	-	3388	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3346	100.0	-	-	42	100.0	-	-	-	-	3388	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

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FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5988	34.4	-	-	346	13.7	-	-	-	-	6334	30.8
OTHER INSTRUCTION & RESEARCH.....	2397	13.8	-	-	844	33.3	-	-	-	-	3241	15.7
OTHER SALARIES & WAGES.....	4835	27.8	-	-	418	16.5	361	57.1	-	-	5614	27.3
FRINGE BENEFITS.....	1422	8.2	-	-	151	6.0	35	5.5	-	-	1608	7.8
TOTAL SALARIES & BENEFITS.....	14642	84.1	-	-	1759	69.5	396	62.7	-	-	16797	81.6
TRAVEL.....	175	1.0	-	-	159	6.3	2	.3	-	-	336	1.6
LIBRARY ACQUISITIONS.....	185	1.1	-	-	-	-	-	-	-	-	185	.9
OPERATIONAL SUPPLIES & EXPENSES.....	612	3.5	-	-	184	7.3	226	35.8	-	-	1022	5.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	66	.4	-	-	89	3.5	-	-	-	-	155	.8
- RENTAL.....	51	.3	-	-	8	.3	-	-	-	-	59	.3
UTILITIES.....	251	1.4	-	-	4	.2	2	.3	-	-	257	1.2
RENOVATIONS & ALTERATIONS.....	57	.3	-	-	-	-	-	-	-	-	57	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1624	9.3	-	-	104	4.1	4	.6	-	-	1732	8.4
PROFESSIONAL FEES.....	41	.2	-	-	53	2.1	2	.3	-	-	95	.5
INSURANCE.....	15	.1	-	-	-	-	-	-	-	-	15	.1
PROPERTY TAXES.....	34	.2	-	-	-	-	-	-	-	-	34	.2
INSTIT. & MEMBERSHIP FEES.....	24	.1	-	-	-	-	-	-	-	-	24	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17777	102.1	-	-	2360	93.2	632	100.0	-	-	20769	100.9
INTERNAL COST RECOVERIES.....	-171	-1.0	-	-	171	6.8	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-190	-1.1	-	-	-	-	-	-	-	-	-190	-.9
TOTAL.....	17416	100.0	-	-	2531	100.0	632	100.0	-	-	20579	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	38962	41.7	835	14.5	2612	20.3	-	-	-	-	42409	31.4
OTHER INSTRUCTION & RESEARCH.....	3102	3.3	686	11.9	2008	15.6	-	-	-	-	5796	4.3
OTHER SALARIES & WAGES.....	25260	27.0	1061	18.4	2293	17.8	1685	26.4	-	-	30499	22.6
FRINGE BENEFITS.....	8067	8.6	191	3.3	437	3.4	159	2.2	-	-	8854	6.6
TOTAL SALARIES & BENEFITS.....	75391	80.6	2773	48.2	7350	57.1	2044	28.6	-	-	87558	64.8
TRAVEL.....	1206	1.3	417	7.2	902	7.0	19	.3	-	-	2544	1.9
LIBRARY ACQUISITIONS.....	1923	2.1	45	.8	14	.1	-	-	-	-	1982	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	4069	4.4	871	15.1	2108	16.4	416	5.8	-	-	7484	5.5
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1669	1.8	375	6.5	2116	16.4	101	1.4	-	-	4261	3.2
- RENTAL.....	1964	2.1	13	.2	82	.6	78	1.1	-	-	2137	1.6
UTILITIES.....	2848	3.0	-	-	7	.1	461	6.5	-	-	3316	2.5
RENOVATIONS & ALTERATIONS.....	551	.6	36	.6	1	.0	453	6.3	475	3.0	1516	1.1
SPACE RENTAL.....	293	.3	235	4.1	12	.1	-	-	-	-	540	.4
SCHOLAR., BURSARIES.....	494	.5	739	12.8	-	-	-	-	-	-	1233	.9
EXTERNALLY CONTRACTED SERVICES.....	2316	2.5	-	-	-	-	685	9.6	-	-	3001	2.2
PROFESSIONAL FEES.....	266	.3	41	.7	11	.1	34	.5	-	-	352	.3
INSURANCE.....	119	.1	1	.0	-	-	14	.2	-	-	134	.1
PROPERTY TAXES.....	625	.7	-	-	-	-	96	1.3	-	-	721	.5
INSTIT. & MEMBERSHIP FEES.....	239	.3	1	.0	3	.0	5	.1	-	-	248	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2264	31.7	-	-	2264	1.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	469	6.6	-	-	469	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	15380	97.0	15380	11.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	93993	100.5	5547	96.3	12606	97.8	7139	100.0	15855	100.0	135140	100.0
INTERNAL COST RECOVERIES.....	-489	-.5	212	3.7	277	2.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	93504	100.0	5759	100.0	12883	100.0	7139	100.0	15855	100.0	135140	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	32782	41.6	901	11.0	1270	6.9	-	-	-	-	34953	29.3
OTHER INSTRUCTION & RESEARCH.....	2954	3.8	573	7.0	5380	29.0	-	-	-	-	8907	7.5
OTHER SALARIES & WAGES.....	21375	27.1	1973	24.0	2354	12.7	2246	21.2	-	-	27948	23.5
FRINGE BENEFITS.....	5593	7.1	217	2.6	490	2.6	147	1.4	-	-	6447	5.4
TOTAL SALARIES & BENEFITS.....	62704	79.6	3664	44.6	9494	51.2	2393	22.6	-	-	78255	65.7
TRAVEL.....	1017	1.3	315	3.8	1242	6.7	19	.2	-	-	2593	2.2
LIBRARY ACQUISITIONS.....	1911	2.4	222	2.7	17	.1	-	-	-	-	2150	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	6234	7.9	702	8.5	4237	22.9	1366	12.9	-	-	12539	10.5
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1341	1.7	382	4.6	2786	15.0	56	.5	142	4.6	4707	4.0
- RENTAL.....	1065	1.4	6	.1	4	.0	2	.0	-	-	1077	.9
UTILITIES.....	2763	3.5	-	-	-	-	1470	13.9	-	-	4233	3.6
RENOVATIONS & ALTERATIONS							295	2.8	1526	49.7	2197	1.8
SPACE RENTAL.....	376	.5	-	-	-	-	3	.0	-	-	175	.1
SCHOLAR., BURSARIES.....	170	.2	2	.0	-	-	-	-	-	-	3363	2.8
EXTERNALLY CONTRACTED SERVICES.....	-	-	3140	38.2	223	1.2	-	-	-	-	3654	3.1
PROFESSIONAL FEES.....	12	.0	-	-	33	.2	3609	34.1	-	-	371	.3
INSURANCE.....	234	.3	34	.4	88	.5	15	.1	-	-	166	.2
PROPERTY TAXES.....	123	.2	7	.1	-	-	56	.5	-	-	1029	.9
INSTIT. & MEMBERSHIP FEES.....	777	1.0	-	-	-	-	252	2.4	-	-	183	.2
COST OF GOODS SOLD.....	177	.2	2	.0	3	.0	1	.0	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	1047	9.9	-	-	1047	.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	1401	45.6	1401	1.2
SUB-TOTAL.....	78904	100.2	8476	103.1	18127	97.8	10584	100.0	3073	100.0	119164	100.0
INTERNAL COST RECOVERIES.....	-156	-.2	-252	-3.1	408	2.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	78748	100.0	8224	100.0	18535	100.0	10584	100.0	3073	100.0	119164	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	26509	51.1	-	-	-	-	-	-	-	-	26509	44.7
OTHER INSTRUCTION & RESEARCH.....	429	.8	-	-	-	-	-	-	-	-	429	.7
OTHER SALARIES & WAGES.....	10975	21.2	15	1.6	74	73.3	945	24.2	-	-	12009	20.3
FRINGE BENEFITS.....	4675	9.0	-	-	4	4.0	81	2.1	-	-	4760	8.0
TOTAL SALARIES & BENEFITS.....	42588	82.1	15	1.6	78	77.2	1026	26.2	-	-	43707	73.7
TRAVEL.....	337	.6	1	.1	17	16.8	2	.1	-	-	357	.6
LIBRARY ACQUISITIONS.....	502	1.0	-	-	-	-	-	-	-	-	502	.8
OPERATIONAL SUPPLIES & EXPENSES.....	2790	5.4	153	16.1	6	5.9	186	4.8	-	-	3135	5.3
FURNITURE AND EQUIPMENT												
- PURCHASE.....	620	1.2	73	7.7	-	-	9	.2	1437	58.5	2139	3.6
- RENTAL.....	1286	2.5	-	-	-	-	19	.5	-	-	1305	2.2
UTILITIES.....	1911	3.7	-	-	-	-	16	.4	-	-	1927	3.3
RENOVATIONS & ALTERATIONS.....	270	.5	487	51.3	-	-	116	3.0	415	16.9	1288	2.2
SPACE RENTAL.....	121	.2	-	-	-	-	-	-	-	-	121	.2
SCHOLAR., BURSARIES.....	85	.2	193	20.3	-	-	-	-	-	-	278	.5
EXTERNALLY CONTRACTED SERVICES.....	1069	2.1	-	-	-	-	3	.1	-	-	1072	1.8
PROFESSIONAL FEES.....	336	.6	27	2.8	-	-	3	.1	-	-	366	.6
INSURANCE.....	83	.2	-	-	-	-	-	-	-	-	83	.1
PROPERTY TAXES.....	459	.9	-	-	-	-	-	-	-	-	459	.8
INSTIT. & MEMBERSHIP FEES.....	110	.2	-	-	-	-	-	-	-	-	110	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2341	59.9	-	-	2341	3.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	67	2.7	67	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	539	21.9	539	.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	52567	101.4	949	100.0	101	100.0	3721	95.2	2456	100.0	59796	100.9
INTERNAL COST RECOVERIES.....	-188	-.4	-	-	-	-	188	4.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-514	-1.0	-	-	-	-	-	-	-	-	-514	-.9
TOTAL.....	51865	100.0	949	100.0	101	100.0	3909	100.0	2459	100.0	59262	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2805	49.9	-	-	-	-	-	-	-	-	2805	39.9
OTHER INSTRUCTION & RESEARCH.....	36	.6	-	-	-	-	-	-	-	-	36	.5
OTHER SALARIES & WAGES.....	1193	21.2	-	-	-	-	617	43.8	-	-	1810	25.7
FRINGE BENEFITS.....	579	10.3	-	-	-	-	63	4.5	-	-	642	9.1
TOTAL SALARIES & BENEFITS.....	4613	82.1	-	-	-	-	680	48.2	-	-	5293	75.2
TRAVEL.....	11	.2	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	138	2.5	-	-	-	-	1	.1	-	-	12	.2
OPERATIONAL SUPPLIES & EXPENSES.....	287	5.1	-	-	-	-	-	-	-	-	138	2.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	31	.6	-	-	-	-	-	-	-	-	376	5.3
- RENTAL.....	26	.5	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	198	3.5	-	-	-	-	23	1.6	-	-	54	.8
RENOVATIONS & ALTERATIONS.....	32	.6	-	-	-	-	35	2.5	-	-	61	.9
SPACE RENTAL.....	48	.9	-	-	-	-	99	7.0	-	-	297	4.2
SCHOLAR., BURSARIES.....	221	3.9	-	-	9	100.0	50	3.5	-	-	82	1.2
EXTERNALLY CONTRACTED SERVICES.....	10	.2	-	-	-	-	-	-	-	-	46	.7
PROFESSIONAL FEES.....	25	.4	-	-	-	-	13	.9	-	-	230	3.3
INSURANCE.....	9	.2	-	-	-	-	-	-	-	-	23	.3
PROPERTY TAXES.....	-	-	-	-	-	-	9	.6	-	-	25	.4
INSTIT. & MEMBERSHIP FEES.....	55	1.0	-	-	-	-	-	-	-	-	18	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	323	22.9	-	-	55	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	323	4.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5704	101.6	-	-	9	100.0	1322	93.8	-	-	7035	100.0
INTERNAL COST RECOVERIES.....	-88	-1.6	-	-	-	-	88	6.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5616	100.0	-	-	9	100.0	1410	100.0	-	-	7035	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1710	49.3	2	5.3	-	-	-	-	-	-	1712	30.7
OTHER INSTRUCTION & RESEARCH.....	12	.3	3	7.9	-	-	-	-	-	-	15	.3
OTHER SALARIES & WAGES.....	1029	29.7	-	-	-	-	535	43.3	-	-	1564	28.1
FRINGE BENEFITS.....	198	5.7	-	-	-	-	39	3.2	-	-	237	4.3
TOTAL SALARIES & BENEFITS.....	2949	85.0	5	13.2	-	-	574	46.4	-	-	3528	63.3
TRAVEL.....	55	1.6	6	15.6	-	-	8	.6	-	-	69	1.2
LIBRARY ACQUISITIONS.....	141	4.1	-	-	-	-	-	-	-	-	141	2.5
OPERATIONAL SUPPLIES & EXPENSES.....	171	4.9	5	13.2	-	-	104	8.4	-	-	280	5.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	35	1.0	-	-	-	-	41	3.3	202	24.4	278	5.0
- RENTAL.....	1	.0	-	-	-	-	-	-	-	-	1	.0
UTILITIES.....	90	2.6	-	-	-	-	56	4.5	-	-	146	2.6
RENOVATIONS & ALTERATIONS.....	35	1.0	-	-	-	-	-	-	-	-	35	.6
SPACE RENTAL.....	1	.0	-	-	-	-	-	-	-	-	1	.0
SCHOLAR., BURSARIES.....	23	.7	22	57.9	-	-	-	-	-	-	45	.8
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	41	1.2	-	-	-	-	-	-	-	-	41	.7
INSURANCE.....	9	.3	-	-	-	-	-	-	-	-	11	.2
PROPERTY TAXES.....	1	.0	-	-	-	-	2	.2	-	-	2	.0
INSTIT. & MEMBERSHIP FEES.....	4	.1	-	-	-	-	1	.1	-	-	4	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	450	36.4	-	-	450	8.1
BUILDINGS.....	-	-	-	-	-	-	-	-	61	7.4	61	1.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	566	68.3	566	10.2
SUB-TOTAL.....	3556	102.5	38	100.0	-	-	1236	100.0	829	100.0	5659	101.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-86	-2.5	-	-	-	-	-	-	-	-	-86	-1.5
TOTAL.....	3470	100.0	38	100.0	-	-	1236	100.0	829	100.0	5573	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	58	12.1	-	-	-	-	-	-	-	-	58	8.1
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	169	35.3	-	-	-	-	86	36.0	-	-	255	35.5
FRINGE BENEFITS.....	34	7.1	-	-	-	-	7	2.9	-	-	41	5.7
TOTAL SALARIES & BENEFITS.....	261	54.5	-	-	-	-	93	38.9	-	-	354	49.3
TRAVEL.....	30	6.3	-	-	-	-	-	-	-	-	30	4.2
LIBRARY ACQUISITIONS.....	34	7.1	-	-	-	-	-	-	-	-	34	4.7
OPERATIONAL SUPPLIES & EXPENSES.....	81	16.9	-	-	-	-	57	23.8	-	-	138	19.2
FURNITURE AND EQUIPMENT												
- PURCHASE.....	16	3.3	-	-	-	-	-	-	-	-	16	2.2
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	5	1.0	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	17	3.5	-	-	-	-	6	3.3	-	-	13	1.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	17	2.4
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2	.4	-	-	-	-	-	-	-	-	2	.3
PROFESSIONAL FEES.....	3	.6	-	-	-	-	-	-	-	-	3	.4
INSURANCE.....	3	.6	-	-	-	-	2	.8	-	-	5	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	27	5.6	-	-	-	-	-	-	-	-	27	3.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	79	33.1	-	-	79	11.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	479	100.0	-	-	-	-	239	100.0	-	-	718	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	479	100.0	-	-	-	-	239	100.0	-	-	718	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SDBURY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	622	50.1	-	-	-	-	-	-	-	-	622	39.9
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	252	20.3	-	-	-	-	120	48.2	-	-	372	23.9
FRINGE BENEFITS.....	57	4.6	-	-	-	-	4	1.6	-	-	61	3.9
TOTAL SALARIES & BENEFITS.....	931	75.0	-	-	-	-	124	49.6	-	-	1055	67.7
TRAVEL.....	23	1.9	-	-	-	-	-	-	-	-	23	1.5
LIBRARY ACQUISITIONS.....	18	1.4	-	-	-	-	-	-	15	30.6	33	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	110	8.9	-	-	8	100.0	18	7.2	-	-	136	8.7
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	10	20.4	10	.6
- RENTAL.....	4	.3	-	-	-	-	-	-	-	-	4	.3
UTILITIES.....	61	4.9	-	-	-	-	40	16.1	-	-	101	6.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	24	49.0	24	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	10	100.0	-	-	-	-	-	-	10	.6
EXTERNALLY CONTRACTED SERVICES.....	85	6.8	-	-	-	-	-	-	-	-	85	5.5
PROFESSIONAL FEES.....	7	.6	-	-	-	-	-	-	-	-	7	.4
INSURANCE.....	2	.2	-	-	-	-	2	.8	-	-	4	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	65	26.1	-	-	65	4.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1242	100.0	10	100.0	8	100.0	249	100.0	49	100.0	1558	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1242	100.0	10	100.0	8	100.0	249	100.0	49	100.0	1558	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	96081	35.9	865	10.2	4708	7.2	-	-	-	-	101654	28.2
OTHER INSTRUCTION & RESEARCH.....	15390	5.8	862	10.1	12251	18.8	-	-	-	-	28503	7.9
OTHER SALARIES & WAGES.....	80373	30.0	972	11.4	17657	27.2	2694	22.2	-	-	101696	28.2
FRINGE BENEFITS.....	24292	9.1	171	2.0	2199	3.4	253	2.1	-	-	26915	7.5
TOTAL SALARIES & BENEFITS.....	216136	80.8	2870	33.8	36815	56.6	2947	24.3	-	-	258768	71.7
TRAVEL.....	1072	.4	940	11.1	4089	6.3	-	-	-	-	6101	1.7
LIBRARY ACQUISITIONS.....	5145	1.9	162	1.9	396	.6	-	-	-	-	5703	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	18835	7.0	1510	17.8	15259	23.5	1702	14.0	-	-	37306	10.3
FURNITURE AND EQUIPMENT												
- PURCHASE.....	5730	2.1	333	3.9	7893	12.1	147	1.2	194	2.5	14297	4.0
- RENTAL.....	2912	1.1	-	-	192	.3	54	.4	-	-	3158	.9
UTILITIES.....	12974	4.8	-	-	54	.1	772	6.4	-	-	13800	3.8
RENOVATIONS & ALTERATIONS.....	5817	2.2	31	.4	253	.4	726	6.0	3037	39.2	9864	2.7
SPACE RENTAL.....	510	.2	-	-	-	-	-	-	-	-	510	.1
SCHOLAR., BURSARIES.....	3214	1.2	2650	31.2	74	.1	-	-	-	-	5938	1.6
EXTERNALLY CONTRACTED SERVICES.....	1071	.4	-	-	-	-	3549	29.3	-	-	4620	1.3
PROFESSIONAL FEES.....	269	.1	-	-	-	-	-	-	-	-	269	.1
INSURANCE.....	805	.3	-	-	-	-	28	.2	-	-	833	.2
PROPERTY TAXES.....	1645	.6	-	-	-	-	-	-	-	-	1645	.5
INSTIT. & MEMBERSHIP FEES.....	425	.2	-	-	-	-	-	-	-	-	425	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1511	12.5	-	-	1511	.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	680	5.6	-	-	680	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	4516	58.3	4516	1.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	276560	103.3	8496	100.0	65025	100.0	12116	100.0	7747	100.0	369944	102.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-8928	-3.3	-	-	-	-	-	-	-	-	-8928	-2.5
TOTAL.....	267632	100.0	8496	100.0	65025	100.0	12116	100.0	7747	100.0	361016	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5877	43.1	-	-	-	-	-	-	-	-	5877	29.8
OTHER INSTRUCTION & RESEARCH.....	723	5.3	-	-	223	30.1	-	-	-	-	946	4.8
OTHER SALARIES & WAGES.....	3723	27.3	108	16.8	111	15.0	1040	23.2	-	-	4982	25.3
FRINGE BENEFITS.....	976	7.2	2	.3	22	3.0	95	2.1	-	-	1095	5.6
TOTAL SALARIES & BENEFITS.....	11299	82.9	110	17.2	356	48.1	1135	25.3	-	-	12900	65.4
TRAVEL.....	161	1.2	78	12.2	104	14.1	44	1.0	-	-	387	2.0
LIBRARY ACQUISITIONS.....	372	2.7	73	11.4	-	-	-	-	-	-	445	2.3
OPERATIONAL SUPPLIES & EXPENSES.....	826	6.1	221	34.5	147	19.9	302	6.7	-	-	1496	7.6
FURNITURE AND EQUIPMENT												
- PURCHASE.....	77	.6	32	5.0	102	13.8	68	1.5	-	-	279	1.4
- RENTAL.....	27	.2	-	-	-	-	-	-	-	-	27	.1
UTILITIES.....	403	3.0	-	-	-	-	318	7.1	-	-	721	3.7
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	140	3.1	162	74.3	302	1.5
SPACE RENTAL.....	1	.0	-	-	-	-	20	.4	-	-	21	.1
SCHOLAR., BURSARIES.....	70	.5	104	16.2	-	-	-	-	-	-	174	.9
EXTERNALLY CONTRACTED SERVICES.....	240	1.8	11	1.7	-	-	1250	27.9	-	-	1501	7.6
PROFESSIONAL FEES.....	39	.3	-	-	-	-	-	-	-	-	39	.2
INSURANCE.....	27	.2	-	-	-	-	1	.0	-	-	28	.1
PROPERTY TAXES.....	109	.8	-	-	-	-	-	-	-	-	109	.6
INSTIT. & MEMBERSHIP FEES.....	27	.2	-	-	-	-	1	.0	-	-	28	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	756	16.9	-	-	755	3.8
DEBT REPAYMENTS.....	-	-	-	-	-	-	443	9.9	-	-	443	2.2
BUILDINGS.....	-	-	-	-	-	-	-	-	56	25.7	56	.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13678	100.3	629	98.1	709	95.8	4478	100.0	218	100.0	19712	100.0
INTERNAL COST RECOVERIES.....	-43	-.3	12	1.9	31	4.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	13635	100.0	641	100.0	740	100.0	4478	100.0	218	100.0	19712	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1275	39.6	9	4.0	-	-	-	-	-	-	1284	20.2
OTHER INSTRUCTION & RESEARCH.....	108	3.4	7	3.1	-	-	-	-	-	-	115	1.8
OTHER SALARIES & WAGES.....	825	25.7	3	1.3	-	-	413	28.0	-	-	1241	19.5
FRINGE BENEFITS.....	353	11.0	1	.4	-	-	39	2.6	-	-	393	6.2
TOTAL SALARIES & BENEFITS.....	2561	79.6	20	8.8	-	-	452	30.6	-	-	3033	47.6
TRAVEL.....	44	1.4	30	13.3	-	-	-	-	-	-	74	1.2
LIBRARY ACQUISITIONS.....	35	1.1	8	3.5	-	-	-	-	-	-	43	.7
OPERATIONAL SUPPLIES & EXPENSES.....	126	3.9	9	4.0	-	-	48	3.3	-	-	183	2.9
FURNITURE AND EQUIPMENT												
- PURCHASE.....	30	.9	17	7.5	-	-	72	4.9	112	7.7	231	3.6
- RENTAL.....	19	.6	-	-	-	-	21	1.4	-	-	40	.6
UTILITIES.....	115	3.6	-	-	-	-	132	8.9	-	-	247	3.9
RENOVATIONS & ALTERATIONS.....	180	5.6	-	-	-	-	48	3.3	-	-	228	3.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	30	.9	142	62.8	-	-	-	-	-	-	172	2.7
EXTERNALLY CONTRACTED SERVICES.....	29	.9	-	-	-	-	622	42.1	-	-	651	10.2
PROFESSIONAL FEES.....	18	.6	-	-	-	-	-	-	-	-	18	.3
INSURANCE.....	6	.2	-	-	-	-	7	.5	-	-	13	.2
PROPERTY TAXES.....	3	.1	-	-	-	-	-	-	-	-	3	.0
INSTIT. & MEMBERSHIP FEES.....	32	1.0	-	-	-	-	-	-	-	-	32	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	62	4.2	-	-	62	1.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	51	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	1289	88.8	1289	20.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3228	100.4	226	100.0	-	-	1464	99.2	1452	100.0	6370	100.0
INTERNAL COST RECOVERIES.....	-12	-.4	-	-	-	-	12	.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3216	100.0	226	100.0	-	-	1476	100.0	1452	100.0	6370	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3123	48.2	-	-	-	-	-	-	-	-	3123	35.1
OTHER INSTRUCTION & RESEARCH.....	146	2.3	13	2.9	-	-	-	-	-	-	159	1.8
OTHER SALARIES & WAGES.....	1452	22.4	-	-	-	-	866	45.1	-	-	2318	26.0
FRINGE BENEFITS.....	926	14.3	-	-	-	-	119	6.2	-	-	1045	11.7
TOTAL SALARIES & BENEFITS.....	5647	87.2	13	2.9	-	-	985	51.3	-	-	6645	74.6
TRAVEL.....	10	.2	-	-	-	-	-	-	-	-	10	.1
LIBRARY ACQUISITIONS.....	113	1.7	13	2.9	-	-	-	-	-	-	126	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	413	6.4	18	4.0	-	-	155	8.1	-	-	586	6.6
FURNITURE AND EQUIPMENT												
- PURCHASE.....	14	.2	30	6.7	-	-	23	1.2	-	-	67	.8
- RENTAL.....	20	.3	-	-	-	-	-	-	-	-	20	.2
UTILITIES.....	168	2.6	-	-	-	-	197	10.3	-	-	365	4.1
RENOVATIONS & ALTERATIONS.....	86	1.3	84	18.6	-	-	59	3.1	54	100.0	283	3.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	27	.4	293	65.0	-	-	-	-	-	-	320	3.6
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	36	.6	-	-	-	-	-	-	-	-	36	.4
INSURANCE.....	21	.3	-	-	-	-	12	.6	-	-	33	.4
PROPERTY TAXES.....	7	.1	-	-	-	-	-	-	-	-	7	.1
INSTIT. & MEMBERSHIP FEES.....	5	.1	-	-	-	-	-	-	-	-	5	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	476	24.8	-	-	476	5.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6567	101.4	451	100.0	-	-	1907	99.3	54	100.0	8979	100.8
INTERNAL COST RECOVERIES.....	-14	-.2	-	-	-	-	14	.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-75	-1.2	-	-	-	-	-	-	-	-	-75	-.8
TOTAL.....	6478	100.0	451	100.0	-	-	1921	100.0	54	100.0	8904	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	32015	36.3	62	4.9	2786	16.3	-	-	-	-	34863	28.5
OTHER INSTRUCTION & RESEARCH.....	4611	5.2	192	15.3	2716	15.9	-	-	-	-	7521	6.1
OTHER SALARIES & WAGES.....	27937	31.7	-	-	4290	25.1	4696	29.6	-	-	36923	30.1
FRINGE BENEFITS.....	5940	6.7	13	1.0	410	2.4	487	3.1	-	-	6850	5.6
TOTAL SALARIES & BENEFITS.....	70503	80.0	267	21.2	10204	59.8	5183	32.7	-	-	85157	70.3
TRAVEL.....	1040	1.2	59	4.7	1579	9.3	46	.3	-	-	2724	2.2
LIBRARY ACQUISITIONS.....	2036	2.3	-	-	-	-	-	-	29	13.9	2065	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	4878	5.5	197	15.7	3492	20.5	1344	8.5	-	-	9911	8.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	2172	2.5	54	4.3	3349	19.6	125	.8	155	74.2	5855	4.8
- RENTAL.....	1566	1.8	1	.1	329	1.9	161	1.0	-	-	2057	1.7
UTILITIES.....	2963	3.4	-	-	-	-	1387	8.7	-	-	4350	3.6
RENOVATIONS & ALTERATIONS.....	1303	1.5	-	-	-	-	43	.3	-	-	1346	1.1
SPACE RENTAL.....	139	.2	-	-	-	-	-	-	-	-	139	.1
SCHOLAR., BURSARIES.....	842	1.0	679	54.0	136	.8	-	-	-	-	1657	1.4
EXTERNALLY CONTRACTED SERVICES.....	354	.4	-	-	-	-	-	-	-	-	354	.3
PROFESSIONAL FEES.....	105	.1	-	-	-	-	67	.4	-	-	172	.1
INSURANCE.....	151	.2	-	-	-	-	-	-	-	-	151	.1
PROPERTY TAXES.....	780	.9	-	-	-	-	273	1.7	-	-	1053	.9
INSTIT. & MEMBERSHIP FEES.....	142	.2	-	-	-	-	-	-	-	-	142	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	5907	37.2	-	-	5907	4.8
DEBT REPAYMENTS.....	-	-	-	-	-	-	1140	7.2	-	-	1140	.9
BUILDINGS.....	17	.0	-	-	-	-	3	.0	-	-	20	.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	181	1.1	25	12.0	206	.2
SUB-TOTAL.....	88991	101.0	1257	100.0	19089	111.8	15860	100.0	209	100.0	125406	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-911	-1.0	-	-	-2019	-11.8	-	-	-	-	-2930	-2.4
TOTAL.....	88080	100.0	1257	100.0	17070	100.0	15860	100.0	209	100.0	122476	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	46748	40.1			1548	5.5	-	-	-	-	48393	28.0
OTHER INSTRUCTION & RESEARCH.....	2941	2.5	47	1.2	7741	27.5	-	-	-	-	10762	6.2
OTHER SALARIES & WAGES.....	32747	28.1	279	7.2	6192	22.0	6294	31.9	-	-	45512	26.4
FRINGE BENEFITS.....	10428	9.0	24	.6	1184	4.2	476	2.4	-	-	12112	7.0
TOTAL SALARIES & BENEFITS.....	92864	79.7	430	11.0	16665	59.1	6770	34.3	-	-	116729	67.7
TRAVEL.....	2787	2.4	170	4.4	1767	6.3	31	.2	-	-	4755	2.8
LIBRARY ACQUISITIONS.....	2668	2.3	104	2.7	-	-	-	-	-	-	2772	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	7245	6.2	1647	42.3	5565	19.7	1462	7.4	-	-	15919	9.2
FURNITURE AND EQUIPMENT												
- PURCHASE.....	5595	4.8	63	1.6	3541	12.6	626	3.2	720	17.6	10545	6.1
- RENTAL.....	720	.6	26	.7	32	.1	231	1.2	-	-	1009	.6
UTILITIES.....	3435	2.9	-	-	-	-	1506	7.6	-	-	4941	2.9
RENOVATIONS & ALTERATIONS.....	689	.6	-	-	-	-	232	1.2	3292	80.7	4213	2.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	2003	1.7	1426	36.6	-	-	-	-	-	-	3429	2.0
EXTERNALLY CONTRACTED SERVICES.....	247	.2	-	-	-	-	-	-	-	-	247	.1
PROFESSIONAL FEES.....	155	.1	-	-	-	-	-	-	-	-	155	.1
INSURANCE.....	114	.1	-	-	-	-	19	.1	-	-	133	.1
PROPERTY TAXES.....	806	.7	-	-	-	-	156	.8	-	-	962	.6
INSUR. & MEMBERSHIP FEES.....	239	.2	-	-	-	-	-	-	-	-	239	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	7487	38.0	-	-	7487	4.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	664	3.4	69	1.7	733	.4
BUILDINGS.....	-	-	-	-	-	-	255	1.3	-	-	255	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	119567	102.7	3866	99.2	27570	97.8	19439	98.5	4081	100.0	174523	101.2
INTERNAL COST RECOVERIES.....	-939	-.8	31	.8	620	2.2	288	1.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2152	-1.8	-	-	-	-	-	-	-	-	-2152	-1.2
TOTAL.....	116476	100.0	3897	100.0	28190	100.0	19727	100.0	4081	100.0	172371	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	7863	34.4	-	-	-	-	-	-	-	-	7963	28.2
OTHER INSTRUCTION & RESEARCH.....	1633	7.1	-	-	160	51.3	-	-	-	-	1793	6.4
OTHER SALARIES & WAGES.....	6042	26.4	169	35.1	-	-	1216	28.6	-	-	7427	26.6
FRINGE BENEFITS.....	1977	8.6	8	1.7	5	1.6	136	3.2	-	-	2126	7.6
TOTAL SALARIES & BENEFITS.....	17515	76.6	177	36.8	165	52.9	1352	31.8	-	-	19209	68.8
TRAVEL.....	514	2.2	19	4.0	46	14.7	7	.2	-	-	586	2.1
LIBRARY ACQUISITIONS.....	773	3.4	-	-	-	-	-	-	-	-	773	2.8
OPERATIONAL SUPPLIES & EXPENSES.....	1503	6.6	91	18.9	94	30.1	286	6.7	-	-	1974	7.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	457	2.0	3	.6	7	2.2	40	.9	-	-	507	1.8
- RENTAL.....	328	1.4	-	-	-	-	5	.1	-	-	333	1.2
UTILITIES.....	633	2.8	-	-	-	-	142	3.3	-	-	775	2.8
RENOVATIONS & ALTERATIONS.....	256	1.1	-	-	-	-	11	.3	-	-	267	1.0
SPACE RENTAL.....	47	.2	13	2.7	-	-	3	.1	-	-	63	.2
SCHOLAR., BURSARIES.....	276	1.2	86	17.9	-	-	-	-	-	-	362	1.3
EXTERNALLY CONTRACTED SERVICES.....	246	1.1	92	19.1	-	-	20	.5	-	-	358	1.3
PROFESSIONAL FEES.....	33	.1	-	-	-	-	-	-	-	-	33	.1
INSURANCE.....	21	.1	-	-	-	-	8	.2	-	-	29	.1
PROPERTY TAXES.....	195	.9	-	-	-	-	-	-	-	-	195	.7
INSUIT. & MEMBERSHIP FEES.....	73	.3	-	-	-	-	-	-	-	-	73	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	2079	49.0	-	-	2079	7.4
DEBT REPAYMENTS.....	54	.2	-	-	-	-	268	6.3	-	-	322	1.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	22924	100.2	481	100.0	312	100.0	4221	99.4	5	100.0	27943	100.1
INTERNAL COST RECOVERIES.....	-25	-.1	-	-	-	-	25	.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-25	-.1	-	-	-	-	-	-	-	-	-25	-.1
TOTAL.....	22874	100.0	481	100.0	312	100.0	4246	100.0	5	100.0	27918	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	20842	41.2	-	-	-	-	-	-	-	-	20842	34.2
OTHER INSTRUCTION & RESEARCH.....	2119	4.2	-	-	1672	49.2	-	-	-	-	3791	6.2
OTHER SALARIES & WAGES.....	12931	25.5	39	21.3	-	-	1653	27.8	-	-	14623	24.0
FRINGE BENEFITS.....	4398	8.7	6	3.3	67	2.0	295	5.0	-	-	4766	7.8
TOTAL SALARIES & BENEFITS.....	40290	79.6	45	24.6	1739	51.2	1948	32.8	-	-	44022	72.3
TRAVEL.....	639	1.3	11	6.0	-	-	7	.1	-	-	657	1.1
LIBRARY ACQUISITIONS.....	1259	2.5	-	-	-	-	-	-	-	-	1259	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	2068	4.1	71	38.8	1149	33.8	363	6.1	-	-	3651	6.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1163	2.3	2	1.1	510	15.0	236	4.0	-	-	1911	3.1
- RENTAL.....	1156	2.3	-	-	-	-	58	1.0	-	-	1214	2.0
UTILITIES.....	2144	4.2	-	-	-	-	284	4.8	-	-	2428	4.0
RENOVATIONS & ALTERATIONS.....	888	1.8	-	-	-	-	105	1.8	-	-	993	1.6
SPACE RENTAL.....	7	.0	-	-	-	-	-	-	-	-	7	.0
SCHOLAR., BURSARIES.....	521	1.0	54	29.5	-	-	-	-	-	-	575	.9
EXTERNALLY CONTRACTED SERVICES.....	196	.4	-	-	-	-	44	.7	-	-	240	.4
PROFESSIONAL FEES.....	138	.3	-	-	-	-	-	-	-	-	138	.2
INSURANCE.....	98	.2	-	-	-	-	-	-	-	-	98	.2
PROPERTY TAXES.....	345	.7	-	-	-	-	54	.9	-	-	399	.7
INSTIT. & MEMBERSHIP FEES.....	90	.2	-	-	-	-	-	-	-	-	90	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2272	38.3	-	-	2272	3.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	446	7.5	-	-	446	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	752	100.0	752	1.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	19	.3	-	-	19	.0
SUB-TOTAL.....	51002	100.7	183	100.0	3398	100.0	5836	98.3	752	100.0	61171	100.4
INTERNAL COST RECOVERIES.....	-102	-.2	-	-	-	-	102	1.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-271	-.5	-	-	-	-	-	-	-	-	-271	-.4
TOTAL.....	50629	100.0	183	100.0	3398	100.0	5938	100.0	752	100.0	60900	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	42498	43.4	-	-	486	7.1	-	-	-	-	42984	36.2
OTHER INSTRUCTION & RESEARCH.....	3365	3.4	-	-	1461	21.3	-	-	-	-	4826	4.1
OTHER SALARIES & WAGES.....	28582	29.2	103	13.8	1503	21.9	2457	20.2	-	-	32645	27.5
FRINGE BENEFITS.....	7789	8.0	2	.3	172	2.5	245	2.0	-	-	8208	6.9
TOTAL SALARIES & BENEFITS.....	82234	84.1	105	14.0	3622	52.7	2702	22.2	-	-	88663	74.6
TRAVEL.....	1374	1.4	-	-	673	9.8	9	.1	-	-	2056	1.7
LIBRARY ACQUISITIONS.....	1887	1.9	76	10.1	-	-	-	-	-	-	1963	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	5836	6.0	209	27.9	1624	23.6	1981	16.3	-	-	9650	8.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1101	1.1	173	23.1	818	11.9	88	.7	65	5.3	2245	1.9
- RENTAL.....	507	.5	-	-	4	.1	20	.2	-	-	531	.4
UTILITIES.....	3481	3.6	-	-	-	-	1933	15.9	-	-	5414	4.6
RENOVATIONS & ALTERATIONS.....	15	.0	-	-	-	-	-	-	1006	82.4	1021	.9
SPACE RENTAL.....	-	-	-	-	2	.0	-	-	-	-	2	.0
SCHOLAR., BURSARIES.....	644	.7	186	24.8	127	1.8	-	-	-	-	957	.8
EXTERNALLY CONTRACTED SERVICES.....	1965	2.0	-	-	-	-	198	1.6	-	-	2163	1.8
PROFESSIONAL FEES.....	165	.2	-	-	-	-	-	-	-	-	165	.1
INSURANCE.....	194	.2	-	-	-	-	29	.2	-	-	223	.2
PROPERTY TAXES.....	594	.6	-	-	-	-	-	-	-	-	594	.5
INSTIT. & MEMBERSHIP FEES.....	209	.2	-	-	-	-	2	.0	-	-	211	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	3477	28.6	-	-	3477	2.9
DEBT REPAYMENTS.....	190	.2	-	-	-	-	1730	14.2	-	-	1920	1.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100396	102.6	749	100.0	6870	100.0	12169	100.0	150	12.3	150	.1
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	1221	100.0	121405	102.2
EXTERNAL COST RECOVERIES.....	-2568	-2.6	-	-	-	-	-	-	-	-	-2568	-2.2
TOTAL.....	97828	100.0	749	100.0	6870	100.0	12169	100.0	1221	100.0	118637	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	4211	41.1	835	32.0	-	-	-	-	-	-	5046	32.0
OTHER INSTRUCTION & RESEARCH.....	119	1.2	134	5.1	-	-	-	-	-	-	253	1.6
OTHER SALARIES & WAGES.....	2931	28.6	85	3.3	466	76.9	597	26.8	-	-	4079	25.9
FRINGE BENEFITS.....	622	6.1	62	2.4	19	3.1	31	1.4	-	-	734	4.7
TOTAL SALARIES & BENEFITS.....	7883	76.9	1116	42.7	485	80.0	628	28.2	-	-	10112	64.2
TRAVEL.....	317	3.1	311	11.9	37	6.1	-	-	-	-	665	4.2
LIBRARY ACQUISITIONS.....	183	1.8	25	1.0	-	-	-	-	-	-	208	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	765	7.5	212	8.1	84	13.9	160	7.2	-	-	1221	7.7
FURNITURE AND EQUIPMENT												
- PURCHASE.....	285	2.8	150	5.7	-	-	27	1.2	-	-	462	2.9
- RENTAL.....	60	.6	-	-	-	-	-	-	-	-	60	.4
UTILITIES.....	249	2.4	-	-	-	-	142	6.4	-	-	391	2.5
RENOVATIONS & ALTERATIONS.....	56	.5	-	-	-	-	-	-	4	6.9	60	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.....	132	1.3	799	30.6	-	-	-	-	-	-	931	5.9
EXTERNALLY CONTRACTED SERVICES.....	50	.5	-	-	-	-	670	30.1	-	-	720	4.6
PROFESSIONAL FEES.....	234	2.3	-	-	-	-	-	-	-	-	234	1.5
INSURANCE.....	29	.3	-	-	-	-	8	.4	-	-	37	.2
PROPERTY TAXES.....	5	.0	-	-	-	-	-	-	-	-	5	.0
INSTIT. & MEMBERSHIP FEES.....	8	.1	-	-	-	-	-	-	-	-	8	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	376	16.9	-	-	376	2.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	216	9.7	23	39.7	239	1.5
BUILDINGS.....	-	-	-	-	-	-	-	-	31	53.4	31	.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10256	100.0	2613	100.0	606	100.0	2227	100.0	58	100.0	15760	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10256	100.0	2613	100.0	606	100.0	2227	100.0	58	100.0	15760	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA.

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	50105	46.1	-	-	2965	8.9	-	-	-	-	53070	33.2
OTHER INSTRUCTION & RESEARCH.....	2965	2.7	-	-	7588	22.7	-	-	-	-	10553	6.6
OTHER SALARIES & WAGES.....	32447	29.9	-	-	6538	19.5	3563	31.5	-	-	42548	26.6
FRINGE BENEFITS.....	7091	6.5	-	-	893	2.6	238	2.1	-	-	8212	5.1
TOTAL SALARIES & BENEFITS.....	92608	85.3	-	-	17974	53.7	3801	33.6	-	-	114393	71.6
TRAVEL.....	1192	1.1	-	-	1926	5.8	1	.0	-	-	3119	2.0
LIBRARY ACQUISITIONS.....	1535	1.4	-	-	-	-	-	-	-	-	1535	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	9551	8.8	53	30.6	8788	26.3	1094	9.7	-	-	19465	12.2
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1879	1.7	-	-	3920	11.7	47	.4	11	0.2	5857	3.7
- RENTAL.....	2154	2.0	-	-	102	.3	5	.0	-	-	2261	1.4
UTILITIES.....	6056	5.6	-	-	101	.3	555	4.9	-	-	6712	4.2
RENOVATIONS & ALTERATIONS.....	621	.6	-	-	18	.1	239	2.1	927	14.9	1805	1.1
SPACE RENTAL.....	26	.0	-	-	-	-	-	-	-	-	26	.0
SCHOLAR., BURSARIES.....	195	.2	120	69.4	261	.8	-	-	-	-	576	.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	171	1.5	-	-	171	.1
PROFESSIONAL FEES.....	138	.1	-	-	-	-	-	-	-	-	138	.1
INSURANCE.....	234	.2	-	-	-	-	-	-	-	-	234	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	64	.1	-	-	109	.3	1	.0	-	-	174	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	5307	46.9	-	-	5307	3.3
DEBT REPAYMENTS.....	3	.0	-	-	-	-	89	.8	-	-	92	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	5275	84.9	5275	3.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	116256	107.0	173	100.0	33199	99.2	11310	100.0	6213	100.0	167151	104.6
INTERNAL COST RECOVERIES.....	-262	-.2	-	-	262	.8	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-7373	-6.8	-	-	-	-	-	-	-	-	-7373	-4.6
TOTAL.....	108621	100.0	173	100.0	33461	100.0	11310	100.0	6213	100.0	159778	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRS.....	859	39.5	-	-	-	-	-	-	-	-	859	38.1
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	819	37.7	-	-	-	-	15	46.9	-	-	834	37.0
FRINGE BENEFITS.....	114	5.2	-	-	-	-	1	3.1	-	-	115	5.1
TOTAL SALARIES & BENEFITS.....	1792	82.4	-	-	-	-	16	50.0	-	-	1808	80.1
TRAVEL.....	30	1.4	-	-	-	-	-	-	-	-	30	1.3
LIBRARY ACQUISITIONS.....	41	1.9	-	-	-	-	-	-	-	-	41	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	232	10.7	-	-	-	-	3	9.4	-	-	235	10.4
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	71	3.3	-	-	-	-	3	9.4	-	-	74	3.3
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	4	7.8	4	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	8	.4	-	-	-	-	-	-	-	-	8	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	10	31.3	-	-	10	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	46	90.2	46	2.0
SUB-TOTAL.....	2174	100.0	-	-	-	-	32	100.0	1	2.0	2257	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2174	100.0	-	-	-	-	32	100.0	51	100.0	2257	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRS.....	7017	47.2	72	15.8	13	2.2	-	-	-	-	7102	40.6
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	197	33.4	-	-	-	-	197	1.1
OTHER SALARIES & WAGES.....	4067	27.4	7	1.5	137	23.3	118	10.6	-	-	4329	24.7
FRINGE BENEFITS.....	751	5.1	3	.7	12	2.0	9	.8	-	-	775	4.4
TOTAL SALARIES & BENEFITS.....	11835	79.7	82	17.9	359	61.0	127	11.4	-	-	12403	70.9
TRAVEL.....	184	1.2	-	-	38	6.5	-	-	-	-	222	1.3
LIBRARY ACQUISITIONS.....	398	2.7	16	3.5	-	-	-	-	-	-	414	2.4
OPERATIONAL SUPPLIES & EXPENSES.....	1518	10.2	10	2.2	105	17.8	32	2.9	-	-	1665	9.5
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	87	14.8	-	-	252	52.6	339	1.9
- RENTAL.....	116	.8	-	-	-	-	-	-	-	-	116	.7
UTILITIES.....	537	3.6	-	-	-	-	-	-	-	-	537	3.1
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	227	47.4	227	1.3
SPACE RENTAL.....	-	-	-	-	-	-	30	2.7	-	-	30	.2
SCHOLAR., BURSARIES.....	-	-	346	75.7	-	-	-	-	-	-	346	2.0
EXTERNALLY CONTRACTED SERVICES.....	425	2.9	-	-	-	-	25	2.2	-	-	450	2.6
PROFESSIONAL FEES.....	30	.2	3	.7	-	-	-	-	-	-	33	.2
INSURANCE.....	44	.3	-	-	-	-	-	-	-	-	44	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	26	.2	-	-	-	-	-	-	-	-	26	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	717	64.2	-	-	717	4.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	40	3.6	-	-	40	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15113	101.7	457	100.0	589	100.0	971	86.9	479	100.0	17609	100.6
INTERNAL COST RECOVERIES.....	-146	-1.0	-	-	-	-	146	13.1	-	-	-	-
EXTERNAL COST RECOVERIES.....	-109	-.7	-	-	-	-	-	-	-	-	-109	-.6
TOTAL.....	14858	100.0	457	100.0	589	100.0	1117	100.0	479	100.0	17500	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1952

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	445	40.2	-	-	-	-	-	-	-	-	445	36.2
OTHER INSTRUCTION & RESEARCH.....	-	-	8	50.0	-	-	-	-	-	-	8	.7
OTHER SALARIES & WAGES.....	237	21.4	-	-	-	-	6	21.4	-	-	243	19.8
FRINGE BENEFITS.....	36	3.3	-	-	-	-	-	-	-	-	36	2.9
TOTAL SALARIES & BENEFITS.....	718	64.9	8	50.0	-	-	6	21.4	-	-	732	59.6
TRAVEL.....	8	.7	-	-	-	-	-	-	-	-	8	.7
LIBRARY ACQUISITIONS.....	24	2.2	-	-	-	-	-	-	-	-	24	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	304	27.5	-	-	-	-	-	-	-	-	304	24.8
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	6	21.4	22	28.6	28	2.3
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	41	3.7	-	-	-	-	-	-	-	-	41	3.3
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	35	45.5	35	2.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	3	.3	8	50.0	-	-	-	-	-	-	11	.9
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	5	.5	-	-	-	-	-	-	-	-	5	.4
INSURANCE.....	3	.3	-	-	-	-	-	-	-	-	3	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	16	57.1	-	-	16	1.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	20	26.0	20	1.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1107	100.0	16	100.0	-	-	28	100.0	77	100.0	1228	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1107	100.0	16	100.0	-	-	28	100.0	77	100.0	1228	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	266	33.8	-	-	-	-	-	-	-	-	266	20.5
OTHER INSTRUCTION & RESEARCH.....	4	.5	-	-	-	-	-	-	-	-	4	.3
OTHER SALARIES & WAGES.....	206	26.1	-	-	-	-	232	45.3	-	-	439	33.7
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	476	60.4	-	-	-	-	232	45.3	-	-	703	54.5
TRAVEL.....	11	1.4	-	-	-	-	-	-	-	-	11	.8
LIBRARY ACQUISITIONS.....	7	.9	-	-	-	-	-	-	-	-	7	.5
OPERATIONAL SUPPLIES & EXPENSES.....	78	9.9	-	-	-	-	130	25.4	-	-	208	16.0
FURNITURE AND EQUIPMENT												
- PURCHASE.....	2	.3	-	-	-	-	2	.4	-	-	4	.3
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	72	9.1	-	-	-	-	-	-	-	-	72	5.5
RENOVATIONS & ALTERATIONS.....	26	3.3	-	-	-	-	-	-	-	-	26	2.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	10	1.3	-	-	-	-	-	-	-	-	10	.8
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	6	.8	-	-	-	-	-	-	-	-	6	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	148	28.9	-	-	148	11.4
DEBT REPAYMENTS.....	99	12.6	-	-	-	-	-	-	-	-	99	7.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	788	100.0	-	-	-	-	512	100.0	-	-	1300	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	788	100.0	-	-	-	-	512	100.0	-	-	1300	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	12435	41.9	-	-	56	3.7	-	-	-	-	12491	35.6
OTHER INSTRUCTION & RESEARCH.....	545	1.8	-	-	35	2.3	-	-	-	-	580	1.7
OTHER SALARIES & WAGES.....	8265	27.9	-	-	610	40.6	701	23.3	-	-	9576	27.3
FRINGE BENEFITS.....	1654	5.6	-	-	13	.9	40	1.3	-	-	1707	4.9
TOTAL SALARIES & BENEFITS.....	22699	77.2	-	-	714	47.5	741	24.6	-	-	24354	69.3
TRAVEL.....	436	1.5	-	-	120	8.0	1	.0	-	-	557	1.6
LIBRARY ACQUISITIONS.....	612	2.1	-	-	-	-	-	-	-	-	612	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	3772	12.7	-	-	443	29.5	109	3.6	-	-	4324	12.3
FURNITURE AND EQUIPMENT												
- PURCHASE.....	788	2.7	3	4.3	173	11.5	26	.9	222	24.6	1212	3.4
- RENTAL.....	23	.1	-	-	25	1.7	1	.0	-	-	49	.1
UTILITIES.....	1325	4.5	-	-	-	-	107	3.6	-	-	1432	4.1
RENOVATIONS & ALTERATIONS.....	34	.1	-	-	-	-	138	4.6	-	-	172	.5
SPACE RENTAL.....	40	.1	-	-	18	1.2	74	2.5	-	-	132	.4
SCHOLAR., BURSARIES.....	411	1.4	51	73.9	9	.6	-	-	-	-	471	1.3
EXTERNALLY CONTRACTED SERVICES.....	122	.4	-	-	-	-	80	2.7	-	-	202	.6
PROFESSIONAL FEES.....	-	-	15	21.7	-	-	32	1.1	-	-	47	.1
INSURANCE.....	55	.2	-	-	-	-	7	.2	-	-	62	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	34	.1	-	-	-	-	1	.0	-	-	35	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1568	52.0	-	-	1568	4.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	123	4.2	4	.4	132	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	461	51.1	461	1.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	215	23.8	215	.6
SUB-TOTAL.....	30551	103.0	69	100.0	1502	100.0	3013	100.0	902	100.0	36037	102.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-902	-3.0	-	-	-	-	-	-	-	-	-902	-2.6
TOTAL.....	29649	100.0	69	100.0	1502	100.0	3013	100.0	902	100.0	35135	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MOORE COLLEGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	900	47.3	-	-	-	-	-	-	-	-	900	47.0
OTHER INSTRUCTION & RESEARCH.....	48	2.5	-	-	-	-	-	-	-	-	48	2.5
OTHER SALARIES & WAGES.....	252	13.3	-	-	-	-	-	-	-	-	252	13.2
FRINGE BENEFITS.....	93	4.9	-	-	-	-	-	-	-	-	93	4.9
TOTAL SALARIES & BENEFITS.....	1293	68.0	-	-	-	-	-	-	-	-	1293	67.6
TRAVEL.....	12	.6	-	-	-	-	-	-	-	-	12	.6
LIBRARY ACQUISITIONS.....	12	.6	1	7.7	-	-	-	-	-	-	13	.7
OPERATIONAL SUPPLIES & EXPENSES.....	143	7.5	12	92.3	-	-	-	-	-	-	155	8.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	6	.3	-	-	-	-	-	-	-	-	6	.3
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	55	2.9	-	-	-	-	-	-	-	-	55	2.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	364	19.1	-	-	-	-	-	-	-	-	364	19.0
SCHOLAR., BURSARIES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	4	.2	-	-	-	-	-	-	-	-	4	.2
INSURANCE.....	8	.4	-	-	-	-	-	-	-	-	8	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURIT. & MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1901	100.0	13	100.0	-	-	-	-	-	-	1914	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1901	100.0	13	100.0	-	-	-	-	-	-	1914	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	33358	44.8	3129	11.1	278	3.6	-	-	-	-	36764	28.8
OTHER INSTRUCTION & RESEARCH.....	1585	2.1	2667	9.5	3846	49.6	-	-	-	-	8098	6.3
OTHER SALARIES & WAGES.....	20729	27.8	12629	44.9	10	.1	1947	24.4	-	-	35315	27.7
FRINGE BENEFITS.....	5298	7.1	895	3.2	186	2.4	154	1.9	-	-	6533	5.1
TOTAL SALARIES & BENEFITS.....	60970	81.9	19319	68.7	4320	55.7	2101	26.3	-	-	86710	67.9
TRAVEL.....	968	1.3	1515	5.4	527	6.8	7	.1	-	-	3037	2.4
LITERARY ACQUISITIONS.....	1568	2.1	86	.3	4	.1	-	-	-	-	1658	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	6943	9.3	3876	13.8	1813	23.4	327	4.1	-	-	12959	10.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1373	1.8	1590	5.7	1076	13.9	160	2.0	1691	18.0	5890	4.6
- RENTAL.....	760	1.0	13	.0	9	.1	4	.1	-	-	766	.6
UTILITIES.....	3356	4.5	28	.1	-	-	418	5.2	-	-	3802	3.0
RENOVATIONS & ALTERATIONS.....	1294	1.7	4	.0	-	-	356	4.5	-	-	1654	1.3
SPACE RENTAL.....	222	.3	12	.0	1	.0	83	1.0	-	-	318	.2
SCHOLAR., BURSARIES.....	-	-	1632	5.8	-	-	-	-	-	-	1632	1.3
EXTERNALLY CONTRACTED SERVICES.....	374	.5	60	.2	-	-	156	2.0	-	-	590	.5
PROFESSIONAL FEES.....	61	.1	-	-	-	-	2	.0	-	-	63	.0
INSURANCE.....	175	.2	1	.0	-	-	3	.0	-	-	179	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	81	.1	-	-	-	-	-	-	-	-	81	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	3870	48.5	-	-	3870	3.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	493	6.2	-	-	493	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	7002	74.7	7002	5.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	680	7.3	680	.5
SUB-TOTAL.....	78165	105.0	28136	100.0	7750	100.0	7980	100.0	9373	100.0	131404	102.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3698	-5.0	-	-	-	-	-	-	-	-	-3698	-2.9
TOTAL.....	74467	100.0	28136	100.0	7750	100.0	7980	100.0	9373	100.0	127706	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	70229	38.7	1633	19.4	6774	20.1	-	-	-	-	78636	27.0
OTHER INSTRUCTION & RESEARCH.....	7779	4.3	1008	12.0	5158	15.3	-	-	-	-	13945	4.8
OTHER SALARIES & WAGES.....	57910	31.9	1608	19.1	7113	21.1	6710	36.0	-	-	73341	25.2
FRINGE BENEFITS.....	15746	8.7	447	5.3	1184	3.5	606	3.3	-	-	17983	6.2
TOTAL SALARIES & BENEFITS.....	151664	83.5	4696	55.8	20229	59.9	7316	39.2	-	-	183905	63.1
TRAVEL.....	2499	1.4	1571	18.7	2357	7.0	76	.4	-	-	6503	2.2
LIBRARY ACQUISITIONS.....	3918	2.2	97	1.2	156	.5	-	-	-	-	4171	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	13772	7.6	557	6.6	5740	17.0	1452	7.8	-	-	21521	7.4
FURNITURE AND EQUIPMENT												
- PURCHASE.....	405	.2	187	2.2	4747	14.1	-	-	14701	30.1	20040	6.9
- RENTAL.....	4229	2.3	110	1.3	52	.2	468	2.5	-	-	4859	1.7
UTILITIES.....	9559	5.3	23	.3	15	.0	1411	7.6	-	-	11008	3.8
RENOVATIONS & ALTERATIONS.....	4366	2.4	-	-	-	-	32	.2	3121	6.4	7519	2.6
SPACE RENTAL.....	213	.1	53	.6	-	-	-	-	-	-	266	.1
SCHOLAR., BURSARIES.....	883	.5	937	11.1	13	.0	-	-	-	-	1833	.6
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	219	.1	81	1.0	176	.5	9	.0	-	-	485	.2
INSURANCE.....	239	.1	1	.0	-	-	22	.1	-	-	262	.1
PROPERTY TAXES.....	2	.0	-	-	-	-	444	2.4	-	-	446	.2
INSTIT. & MEMBERSHIP FEES.....	110	.1	-	-	-	-	-	-	-	-	110	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	4338	23.3	-	-	4338	1.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	1975	10.6	-	-	1975	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	26386	9.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	59	.3	26386	54.0	4662	1.6
SUB-TOTAL.....	192078	105.8	8313	98.8	33485	99.2	17602	94.4	48870	100.0	300348	103.1
INTERNAL COST RECOVERIES.....	-1414	-.8	97	1.2	278	.8	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9060	-5.0	-	-	-	-	1039	5.6	-	-	-9060	-3.1
TOTAL.....	181604	100.0	8410	100.0	33763	100.0	18641	100.0	48870	100.0	291288	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1168	14.3	-	-	-	-	-	-	-	-	1168	12.7
OTHER INSTRUCTION & RESEARCH.....	472	5.8	-	-	-	-	-	-	-	-	472	5.1
OTHER SALARIES & WAGES.....	3222	39.4	-	-	-	-	-	-	-	-	3222	34.9
FRINGE BENEFITS.....	523	6.4	-	-	-	-	-	-	-	-	523	5.7
TOTAL SALARIES & BENEFITS.....	5385	65.9	-	-	-	-	-	-	-	-	5385	58.3
TRAVEL.....	295	3.6	2	5.0	-	-	-	-	-	-	297	3.2
LIBRARY ACQUISITIONS.....	39	.5	38	95.0	-	-	-	-	-	-	77	.8
OPERATIONAL SUPPLIES & EXPENSES.....	1258	15.4	-	-	-	-	-	-	-	-	1258	13.6
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	-	-	-	-	-	-	507	49.7	507	5.5
- RENTAL.....	50	.6	-	-	-	-	-	-	-	-	50	.5
UTILITIES.....	77	.9	-	-	-	-	-	-	-	-	77	.8
RENOVATIONS & ALTERATIONS.....	27	.3	-	-	-	-	-	-	-	-	27	.3
SPACE RENTAL.....	447	5.5	-	-	-	-	-	-	-	-	447	4.8
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	190	2.3	-	-	-	-	-	-	-	-	190	2.1
PROFESSIONAL FEES.....	161	2.0	-	-	-	-	-	-	-	-	161	1.7
INSURANCE.....	16	.2	-	-	-	-	-	-	-	-	16	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. & MEMBERSHIP FEES.....	224	2.7	-	-	-	-	-	-	-	-	224	2.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8169	100.0	40	100.0	-	-	-	-	513	50.3	513	5.6
									1020	100.0	9229	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8169	100.0	40	100.0	-	-	-	-	1020	100.0	9229	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	46719	43.6	329	8.3	1516	7.2	-	-	-	-	48564	28.5
OTHER INSTRUCTION & RESEARCH	1610	1.5	413	10.5	2597	12.4	-	-	-	-	4620	2.7
OTHER SALARIES & WAGES	32100	30.0	925	23.5	6006	28.6	3355	27.7	-	-	42366	24.8
FRINGE BENEFITS	7924	7.4	52	1.3	408	1.9	294	2.4	-	-	8678	5.1
TOTAL SALARIES & BENEFITS	88353	82.5	1719	43.6	10527	50.2	3649	30.2	-	-	104248	61.1
TRAVEL												
LIBRARY ACQUISITIONS	2803	2.6	490	12.4	1813	8.6	39	.3	-	-	5145	3.0
OPERATIONAL SUPPLIES & EXPENSES	2636	2.5	-	-	-	-	-	-	-	-	2636	1.5
FURNITURE AND EQUIPMENT	7902	7.4	580	14.7	3059	14.6	870	7.2	-	-	12411	7.3
- PURCHASE												
- RENTAL	310	.3	87	2.2	4449	21.2	117	1.0	10327	38.8	15290	9.0
UTILITIES	1462	1.4	7	.2	20	.1	215	1.8	-	-	1704	1.0
RENOVATIONS & ALTERATIONS	4885	4.6	-	-	-	-	7	.1	-	-	4892	2.9
SPACE RENTAL	37	.0	5	.1	558	2.7	-	-	3905	14.7	4505	2.6
SCHOLAR., BURSARIES	153	.1	-	-	-	-	-	-	-	-	153	.1
EXTERNALLY CONTRACTED SERVICES	758	.7	894	22.7	7	.0	-	-	-	-	1659	1.0
PROFESSIONAL FEES	1966	1.8	133	3.4	371	1.8	47	.4	-	-	2517	1.5
INSURANCE	55	.1	24	.6	36	.2	-	-	-	-	115	.1
PROPERTY TAXES	200	.2	-	-	-	-	8	.1	-	-	208	.1
INSTIT. & MEMBERSHIP FEES	4	.0	-	-	-	-	124	1.0	-	-	128	.1
COST OF GOODS SOLD	178	.2	1	.0	4	.0	3	.0	-	-	165	.1
DEBT REPAYMENTS	-	-	-	-	-	-	5883	48.6	-	-	5883	3.4
BUILDINGS	7	.0	-	-	-	-	421	3.5	-	-	428	.3
LAND & SITE SERVICES	-	-	-	-	44	.2	-	-	11827	44.5	11871	7.0
SUB-TOTAL	111709	104.4	3940	99.9	20888	99.5	11393	94.1	26587	100.0	174507	102.3
INTERNAL COST RECOVERIES	-816	-.8	2	.1	98	.5	-	-	-	-	528	.3
EXTERNAL COST RECOVERIES	-3846	-3.6	-	-	-	-	716	5.9	-	-	-	-
TOTAL	107047	100.0	3942	100.0	20986	100.0	12099	100.0	26587	100.0	170661	100.0
											-3946	-2.3

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	6924	39.2	-	-	-	-	-	-	-	-	6924	29.5
OTHER INSTRUCTION & RESEARCH.....	778	4.4	59	14.3	338	59.4	-	-	-	-	1175	4.8
OTHER SALARIES & WAGES.....	5215	29.5	7	1.7	1	.2	614	30.8	-	-	5837	24.0
FRINGE BENEFITS.....	1570	8.9	2	.5	24	4.2	54	2.7	-	-	1650	6.8
TOTAL SALARIES & BENEFITS.....	14487	82.0	68	16.5	363	63.8	668	33.5	-	-	15586	64.2
TRAVEL.....	803	4.5	62	15.0	77	13.5	4	.2	-	-	946	3.9
LIBRARY ACQUISITIONS.....	503	2.8	-	-	-	-	-	-	-	-	503	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	1558	8.8	180	43.7	89	15.6	179	9.0	-	-	2006	8.3
FURNITURE AND EQUIPMENT												
- PURCHASE.....	-	-	7	1.7	-	-	-	-	1696	46.5	1703	7.0
- RENTAL.....	62	.4	-	-	-	-	-	-	-	-	62	.3
UTILITIES.....	495	2.8	-	-	-	-	-	-	-	-	495	2.0
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	16	.1	95	23.1	40	7.0	-	-	-	-	151	.6
EXTERNALLY CONTRACTED SERVICES.....	401	2.3	-	-	-	-	-	-	-	-	401	1.7
PROFESSIONAL FEES.....	-	-	-	-	-	-	9	.5	-	-	9	.0
INSURANCE.....	45	.3	-	-	-	-	-	-	-	-	45	.2
PROPERTY TAXES.....	3	.0	-	-	-	-	32	1.6	-	-	35	.1
INSUIT. & MEMBERSHIP FEES.....	16	.1	-	-	-	-	-	-	-	-	16	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	869	43.6	-	-	869	3.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	193	9.7	-	-	193	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	1951	53.5	1951	8.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18389	104.1	412	100.0	569	100.0	1954	98.0	3647	100.0	24971	102.8
INTERNAL COST RECOVERIES.....	-40	-.2	-	-	-	-	40	2.0	-	-	-	-
EXTERNAL COST RECOVERIES.....	-676	-3.8	-	-	-	-	-	-	-	-	-676	-2.8
TOTAL.....	17673	100.0	412	100.0	569	100.0	1994	100.0	3647	100.0	24295	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1932

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	87025	47.8	6515	29.7	2944	7.0	-	-	-	-	96484	31.2
OTHER INSTRUCTION & RESEARCH.....	4860	2.7	72	.3	4266	10.2	-	-	-	-	9198	3.0
OTHER SALARIES & WAGES.....	58162	31.9	3009	13.7	10741	25.7	6649	31.2	-	-	78561	25.4
FRINGE BENEFITS.....	16124	8.9	707	3.2	1179	2.8	455	2.1	-	-	15465	6.0
TOTAL SALARIES & BENEFITS.....	166171	91.2	10303	47.0	19130	45.8	7104	33.3	-	-	202708	65.6
TRAVEL.....	2357	1.3	1059	4.8	2446	5.9	-	-	-	-	5362	1.9
LIBRARY ACQUISITIONS.....	4246	2.3	216	1.0	231	.6	-	-	-	-	4693	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	6689	3.7	6187	28.2	10386	24.8	2407	11.3	-	-	25669	8.3
FURNITURE AND EQUIPMENT												
- PURCHASE.....	1659	.9	880	4.0	6604	15.8	-	-	6635	15.8	15778	5.1
- RENTAL.....	769	.4	56	.3	902	2.2	-	-	19	.0	1746	.6
UTILITIES.....	5485	3.0	15	.1	234	.6	837	3.9	-	-	6571	2.1
RENOVATIONS & ALTERATIONS.....	833	.5	163	.7	33	.1	1130	5.3	-	-	2159	.7
SPACE RENTAL.....	186	.1	-	-	-	-	-	-	-	-	186	.1
SCHOLAR., BURSARIES.....	1891	1.0	2371	10.8	-	-	-	-	-	-	4262	1.4
EXTERNALLY CONTRACTED SERVICES.....	351	.2	-	-	-	-	-	-	-	-	351	.1
PROFESSIONAL FEES.....	485	.3	647	3.0	1163	2.8	-	-	-	-	2295	.7
INSURANCE.....	324	.2	9	.0	-	-	-	-	-	-	533	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	242	.1	7	.0	23	.1	-	-	-	-	272	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	8030	2.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	11244	3.6
BUILDINGS.....	-	-	-	-	-	-	-	-	9409	22.4	20662	6.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	20662	49.2	5232	1.7
SUB-TOTAL.....	191688	105.2	21913	100.0	41152	98.4	21343	100.0	41957	100.0	318053	102.9
INTERNAL COST RECOVERIES.....	-658	-.4	-	-	653	1.6	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-8858	-4.9	-	-	-	-	-	-	-	-	-8858	-2.9
TOTAL.....	182172	100.0	21913	100.0	41810	100.0	21343	100.0	41957	100.0	309195	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	22906	32.2	-	-	984	17.9	-	-	-	-	23890	25.9
OTHER INSTRUCTION & RESEARCH.....	4997	7.0	-	-	2198	40.0	-	-	-	-	7195	7.8
OTHER SALARIES & WAGES.....	21370	30.0	-	-	-	-	453	9.8	-	-	21823	23.6
FRINGE BENEFITS.....	5606	7.9	-	-	137	2.5	53	1.2	-	-	5796	6.3
TOTAL SALARIES & BENEFITS.....	54879	77.1	-	-	3319	60.5	506	11.0	-	-	58704	63.6
TRAVEL.....	2013	2.8	-	-	485	8.8	13	.3	-	-	2511	2.7
LIBRARY ACQUISITIONS.....	1249	1.8	-	-	-	-	-	-	-	-	1249	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	5618	7.9	-	-	836	15.2	102	2.2	-	-	6556	7.1
FURNITURE AND EQUIPMENT												
- PURCHASE.....	839	1.2	-	-	669	12.2	84	1.8	2673	25.0	4265	4.6
- RENTAL.....	2316	3.3	-	-	18	.3	64	1.4	-	-	2398	2.6
UTILITIES.....	1830	2.6	-	-	-	-	164	3.6	-	-	1994	2.2
RENOVATIONS & ALTERATIONS.....	386	.5	-	-	-	-	243	5.3	3233	30.3	3862	4.2
SPACE RENTAL.....	172	.2	-	-	-	-	-	-	-	-	172	.2
SCHOLAR., BURSARIES.....	1375	1.9	368	100.0	-	-	-	-	-	-	1743	1.9
EXTERNALLY CONTRACTED SERVICES.....	1660	2.3	-	-	-	-	1661	36.1	-	-	3321	3.6
PROFESSIONAL FEES.....	732	1.0	-	-	134	2.4	4	.1	-	-	870	.9
INSURANCE.....	123	.2	-	-	-	-	2	.0	-	-	125	.1
PROPERTY TAXES.....	11	.0	-	-	-	-	-	-	-	-	11	.0
INSTIT. & MEMBERSHIP FEES.....	57	.1	-	-	-	-	-	-	-	-	57	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1435	31.2	-	-	1435	1.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	324	7.0	-	-	324	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	2890	3.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	2890	27.0	1891	2.0
SUB-TOTAL.....	73260	103.0	368	100.0	5461	99.5	4602	100.0	10687	100.0	94378	102.3
INTERNAL COST RECOVERIES.....	-28	.0	-	-	28	.5	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2092	-2.9	-	-	-	-	-	-	-	-	-2092	-2.3
TOTAL.....	71140	100.0	368	100.0	5489	100.0	4602	100.0	10687	100.0	92286	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 10

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRS.....	21837	40.2	1503	35.8	490	11.8	-	-	-	-	23830	29.9
OTHER INSTRUCTION & RESEARCH.....	2705	5.0	898	21.4	1629	39.2	-	-	-	-	5232	6.6
OTHER SALARIES & WAGES.....	15948	29.4	355	8.4	61	1.5	1958	27.8	-	-	18322	23.0
FRINGE BENEFITS.....	4408	8.1	126	3.0	119	2.9	135	1.9	-	-	4788	6.0
TOTAL SALARIES & BENEFITS.....	44898	82.7	2862	68.6	2299	55.4	2093	29.8	-	-	52172	65.4
TRAVEL.....	1487	2.7										
LITERARY ACQUISITIONS.....	1592	2.9	429	10.2	340	8.2	12	.2	-	-	2268	2.8
OPERATIONAL SUPPLIES & EXPENSES.....	3470	6.4	223	5.3	17	.4	-	-	-	-	1832	2.3
FURNITURE AND EQUIPMENT			235	5.6	635	15.3	726	10.3	-	-	5056	6.4
- PURCHASE.....	1336	2.5	78	1.9	508	12.2	274	3.9	2284	22.6	4490	5.6
- RENTAL.....	775	1.4	7	.2	8	.2	2	.0	31	.3	823	1.0
UTILITIES.....	1469	2.7	-	-	-	-	241	3.4	-	-	1710	2.1
RENOVATIONS & ALTERATIONS.....	144	.3	-	-	-	-	37	.5	403	4.0	584	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	926	1.7	208	4.9	32	.8	-	-	-	-	1166	1.5
EXTERNALLY CONTRACTED SERVICES.....	117	.2	49	1.2	-	-	-	-	-	-	165	.2
PROFESSIONAL FEES.....	182	.3	-	-	75	1.8	-	-	-	-	257	.3
INSURANCE.....	52	.1	1	.0	-	-	6	.1	-	-	59	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	62	.1	-	-	1	.0	2	.0	-	-	65	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	3140	44.7	-	-	3140	3.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	499	7.1	-	-	499	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	5911	7.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	5911	58.6	1464	1.8
SUB-TOTAL.....	56510	104.1	4112	97.8	3915	94.3	7032	100.0	10093	100.0	81662	102.4
INTERNAL COST RECOVERIES.....	-358	-.7	92	2.2	266	6.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1863	-3.4	-	-	-30	-.7	-	-	-	-	-1893	-2.4
TOTAL.....	54289	100.0	4204	100.0	4151	100.0	7032	100.0	10093	100.0	79769	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	28396	53.0	34	1.4	-	-	-	-	-	-	-	-	-	-	28430	36.1
OTHER INSTR & RES.	676	1.3	-	-	-	-	-	-	-	-	-	-	-	-	676	.9
OTHER SAL. & WAGES..	13213	24.7	1717	68.9	2031	42.0	102	8.3	2849	52.6	2970	32.7	722	34.4	23604	30.0
FRINGE BENEFITS.....	3242	6.1	142	5.7	168	3.5	6	.5	255	4.7	193	2.1	65	3.1	4071	5.2
TOTAL SAL & BEN.	45527	85.0	1893	76.0	2199	45.4	108	8.8	3104	57.3	3163	34.8	787	37.5	56781	72.1
TRAVEL.....	1632	3.0	128	5.1	12	.2	9	.7	153	2.8	28	.3	11	.5	1973	2.5
LIBRARY ACQUISITIONS	-	-	-	-	2560	52.9	-	-	-	-	-	-	-	-	2560	3.3
OPER. SUPP. & EXPEN.	3007	5.6	285	11.4	74	1.5	195	15.9	764	14.1	186	2.0	84	4.0	4595	5.8
FURNITURE & EQUIP.																
- PURCHASE.....	1395	2.6	63	2.5	85	1.8	365	29.7	105	1.9	716	7.9	14	.7	2743	3.5
- RENTAL.....	151	.3	56	2.2	-	-	78	6.4	76	1.4	24	.3	1	.0	386	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4215	46.4	-	-	4215	5.4
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	862	9.5	-	-	862	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	303	3.4	-	-	303	.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1195	56.9	1195	1.5
EXT. CONTRACTED SERV	2186	4.1	35	1.4	-	-	1462	119.2	82	1.5	1635	18.0	-	-	5400	6.9
PROFESSIONAL FEES...	278	.5	36	1.4	-	-	-	-	29	.5	119	1.3	6	.3	468	.6
INSURANCE.....	-	-	-	-	-	-	-	-	17	.3	83	.9	-	-	100	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	38	.4	-	-	38	.0
INSTIT. MEMBRSP FEES	55	.1	1	.0	3	.1	-	-	87	1.6	2	.0	2	.1	150	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	85	1.6	19	.2	-	-	104	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	786	8.6	-	-	786	1.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	15	.2	-	-	15	.0
SUB-TOTAL.....	54231	101.3	2497	100.2	4933	101.9	2217	180.7	4502	83.1	12199	134.2	2100	100.0	82679	105.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-990	-80.7	990	18.3	-	-	-	-	-	-
EXTERNAL COST RECOV.	-683	-1.3	-5	-.2	-96	-1.9	-	-	-74	-1.4	-3112	-34.2	-1	.0	-3969	-5.0
TOTAL.....	53548	100.0	2492	100.0	4839	100.0	1227	100.0	5418	100.0	9087	100.0	2099	100.0	78710	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	3803	69.3	-	-	-	-	-	-	-	-	-	-	-	-	3803	36.5
OTHER INSTR. & RES.	24	.4	-	-	-	-	-	-	-	-	-	-	-	-	24	.2
OTHER SAL. & WAGES..	635	11.6	-	-	485	55.5	107	51.2	748	56.8	729	38.7	325	50.9	3029	29.1
FRINGE BENEFITS.....	579	10.5	-	-	70	8.0	16	7.7	136	10.3	112	5.9	44	6.9	957	9.2
TOTAL SAL & BEN.	5041	91.8	-	-	555	63.5	123	58.9	884	67.1	841	44.6	369	57.8	7813	75.0
TRAVEL.....	92	1.7	-	-	3	.3	-	-	28	2.1	1	.1	7	1.1	131	1.3
LIBRARY ACQUISITIONS	-	-	-	-	280	32.0	-	-	-	-	-	-	-	-	280	2.7
OPER. SUPP. & EXPEN.	248	4.5	-	-	33	3.8	45	21.5	145	11.0	204	10.8	113	17.7	788	7.6
FURNITURE & EQUIP.																
- PURCHASE.....	81	1.5	-	-	2	.2	262	125.4	7	.5	21	1.1	3	.5	376	3.6
- RENTAL.....	6	.1	-	-	-	-	5	2.4	-	-	4	.2	-	-	15	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	704	37.3	-	-	704	6.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	20	.4	-	-	-	-	-	-	-	-	-	-	175	27.4	175	1.7
INSURANCE.....	-	-	-	-	-	-	-	-	18	1.4	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	49	2.6	-	-	38	.4
INSTIT. MEMBERSHIP FEES	1	.0	-	-	1	.1	-	-	19	1.4	-	-	1	.2	22	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	69	3.7	-	-	69	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5489	100.0	-	-	874	100.0	435	208.1	1101	83.5	1893	100.4	668	104.7	10460	100.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-217	-104	217	16.5	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-9	-4.3	-	-	-8	-4	-30	-4.7	-47	-5
TOTAL.....	5489	100.0	-	-	874	100.0	209	100.0	1318	100.0	1885	100.0	638	100.0	10413	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	6698	73.3	-	-	-	-	-	-	-	-	-	-	-	-	6698	41.6
OTHER INSTR & RES.	432	4.7	-	-	-	-	-	-	-	-	-	-	-	-	432	2.7
OTHER SAL. & WAGES..	581	6.4	-	-	620	57.2	149	33.1	850	44.0	1614	56.7	217	32.4	4031	25.0
FRINGE BENEFITS.....	695	7.6	-	-	49	4.5	8	1.8	135	7.0	141	5.0	15	2.2	1043	6.5
TOTAL SAL & BEN.	8406	92.0	-	-	669	61.7	157	34.9	985	50.9	1755	61.6	232	34.7	12204	75.7
TRAVEL.....	160	1.8	-	-	3	.3	4	.9	44	2.3	1	.0	3	.4	215	1.3
LIBRARY ACQUISITIONS	-	-	-	-	401	37.0	-	-	-	-	-	-	-	-	401	2.5
OPER. SUPP. & EXPEN.	403	4.4	-	-	31	2.9	28	6.2	378	19.5	322	11.3	295	44.1	1457	9.0
FURNITURE & EQUIP.																
- PURCHASE.....	163	1.8	-	-	-	-	50	11.1	-	-	-	-	-	-	213	1.3
- RENTAL.....	-	-	-	-	-	-	211	46.9	-	-	-	-	-	-	211	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1444	9.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	1444	50.7	-	-	288	1.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	288	10.1	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154	1.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	35	1.8	-	-	-	-	35	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	51	1.8	-	-	51	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	24	1.2	-	-	-	-	24	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	538	27.8	-	-	-	-	538	3.3
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9132	100.0	-	-	1104	101.8	450	100.0	2004	103.6	3861	135.6	684	102.2	17235	106.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-1013	-35.6	-	-	-1013	-6.3
EXTERNAL COST RECOV.	-	-	-	-	-20	-1.8	-	-	-70	-3.6	-	-	-15	-2.2	-105	-7
TOTAL.....	9132	100.0	-	-	1084	100.0	450	100.0	1934	100.0	2848	100.0	669	100.0	16117	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	3887	62.4	-	-	-	-	-	-	-	-	-	-	-	-	3887	43.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	1309	21.0	29	85.3	348	61.5	56	43.8	520	66.6	187	17.1	23	13.1	2472	27.5
FRINGE BENEFITS.....	369	5.9	3	8.8	31	5.5	5	3.9	47	6.0	17	1.6	2	1.1	474	5.3
TOTAL SAL & BEN.	5565	89.4	32	94.1	379	67.0	61	47.7	567	72.6	204	18.7	25	14.3	6833	75.9
TRAVEL.....	57	.9	-	-	4	.7	-	-	124	15.9	1	.1	-	-	186	2.1
LIBRARY ACQUISITIONS	-	-	-	-	162	28.6	-	-	-	-	-	-	-	-	162	1.8
OPER. SUPP. & EXPEN.	217	3.5	2	5.9	11	1.9	26	20.3	35	4.5	67	6.1	9	5.1	367	4.1
FURNITURE & EQUIP.																
- PURCHASE.....	312	5.0	-	-	10	1.8	16	12.5	10	1.3	41	3.8	-	-	389	4.3
- RENTAL.....	75	1.2	-	-	-	-	25	19.5	-	-	-	-	-	-	100	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	337	3.7
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	28	2.6	-	-	35	.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	35	3.2	-	-	141	1.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308	3.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	308	28.2	-	-	32	.4
INSURANCE.....	-	-	-	-	-	-	-	-	32	4.1	19	1.7	-	-	19	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.1	-	-	1	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	13	1.7	-	-	-	-	13	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6226	100.0	34	100.0	566	100.0	128	100.0	781	100.0	1091	100.0	175	100.0	9001	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6226	100.0	34	100.0	566	100.0	128	100.0	781	100.0	1091	100.0	175	100.0	9001	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	33415	71.3	309	46.5	-	-	-	-	-	-	-	-	-	-	33724	45.7
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	9461	20.2	136	20.5	1373	44.8	582	102.5	3054	34.9	2640	24.8	973	30.3	18219	24.7
FRINGE BENEFITS.....	4288	9.2	45	6.8	138	4.5	58	10.2	305	3.5	264	2.5	98	3.1	5196	7.0
TOTAL SAL & BEN.	47164	100.7	490	73.8	1511	49.3	640	112.7	3359	38.4	2904	27.3	1071	33.3	57139	77.5
TRAVEL.....	711	1.5	74	11.1	10	.3	12	2.1	101	1.2	11	.1	13	.4	932	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1465	47.8	-	-	-	-	-	-	-	-	1465	2.0
OPER. SUPP. & EXPEN.	3636	7.8	78	11.7	125	4.1	90	15.8	800	9.1	855	8.0	332	10.3	5916	8.0
FURNITURE & EQUIP.																
- PURCHASE.....	796	1.7	-	-	2	.1	26	4.6	-34	-.4	11	.1	2	.1	803	1.1
- RENTAL.....	421	.9	10	1.5	19	.6	438	77.1	18	.2	12	.1	1	.0	919	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4928	46.3	-	-	4928	6.7
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	90	.8	-	-	90	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	318	.7	18	2.7	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	53	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	53100	113.4	670	100.9	3132	102.1	1206	212.3	8912	101.8	13064	122.6	3625	112.9	83709	113.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-6261	-13.4	-6	-.9	-65	-2.1	-638	-112	-158	-1.8	-1855	-17.4	-	-	-1855	-2.5
TOTAL.....	46839	100.0	664	100.0	3067	100.0	568	100.0	8754	100.0	10552	100.0	3212	100.0	73756	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	466	60.5	-	-	-	-	-	-	-	-	-	-	-	-	466	23.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	43	48.9	-	-	109	76.8	62	15.0	51	7.9	265	12.7
FRINGE BENEFITS.....	42	5.2	-	-	4	4.5	-	-	6	4.2	9	2.2	-	-	61	2.9
TOTAL SAL & BEN.	528	65.8	-	-	47	53.4	-	-	115	81.0	71	17.1	51	7.9	812	38.8
TRAVEL.....	7	.9	-	-	-	-	-	-	-	-	-	-	-	-	7	.3
LIBRARY ACQUISITIONS	-	-	-	-	41	46.6	-	-	-	-	-	-	-	-	41	2.0
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-	131	31.6	140	21.7	271	12.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	11	7.7	-	-	-	-	11	.5
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	157	37.9	-	-	157	7.5
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	94	14.6	94	4.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	361	55.9	361	17.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	10	7.0	-	-	-	-	10	.5
INSURANCE.....	-	-	-	-	-	-	-	-	6	4.2	-	-	-	-	6	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	5	1.2	-	-	5	.2
INSTIT. MEMERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	50	12.1	-	-	50	2.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	535	66.6	-	-	88	100.0	-	-	142	100.0	414	100.0	646	100.0	1825	87.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	268	33.4	-	-	-	-	-	-	-	-	-	-	-	-	268	12.8
TOTAL.....	803	100.0	-	-	88	100.0	-	-	142	100.0	414	100.0	646	100.0	2093	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	3220	74.7	-	-	-	-	-	-	-	-	-	-	-	-	3220	42.3
OTHER INSTR. & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	467	10.8	-	-	236	62.1	66	42.0	1116	78.3	389	39.2	243	69.6	2517	33.1
FRINGE BENEFITS.....	273	6.3	-	-	14	3.7	4	2.5	75	5.3	19	1.9	12	3.4	397	5.2
TOTAL SAL & BEN.	3960	91.9	-	-	250	65.8	70	44.6	1191	83.5	408	41.1	255	73.1	6134	80.6
TRAVEL.....	99	2.3	-	-	2	.5	4	2.5	33	2.3	-	-	10	2.9	148	1.9
LIBRARY ACQUISITIONS	-	-	-	-	100	26.3	-	-	-	-	-	-	-	-	100	1.3
OPER. SUPP. & EXPEN.	209	4.9	-	-	26	6.8	26	16.6	307	21.5	155	15.6	23	6.6	746	9.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE....	41	1.0	-	-	2	.5	25	15.9	20	1.4	4	.4	3	.9	95	1.2
- RENTAL.....	-	-	-	-	-	-	32	20.4	-	-	-	-	-	-	32	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	346	34.8	-	-	346	4.5
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	56	5.6	-	-	56	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	89	25.5	89	1.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	7	.7	-	-	7	.1
INSURANCE.....	-	-	-	-	-	-	-	-	39	2.7	-	-	-	-	39	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	7	.5	9	.9	-	-	16	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	8	.8	-	-	8	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	14	1.0	-	-	-	-	14	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4309	100.0	-	-	380	100.0	157	100.0	1611	113.0	993	100.0	380	108.9	7830	102.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-185	-13.0	-	-	-31	-8.9	-216	-2.8
TOTAL.....	4309	100.0	-	-	380	100.0	157	100.0	1426	100.0	993	100.0	349	100.0	7614	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1332	63.5	-	-	-	-	-	-	-	-	-	-	-	-	1332	33.9
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	838	39.9	114	162.9	60	20.0	-	-	147	38.7	532	54.8	130	122.6	1821	46.4
FRINGE BENEFITS.....	89	4.2	5	7.1	3	1.0	-	-	6	1.6	22	2.3	5	4.7	130	3.3
TOTAL SAL & BEN.	2259	107.7	119	170.0	63	21.0	-	-	153	40.3	554	57.1	135	127.4	3283	83.7
TRAVEL.....	46	2.2	3	4.3	7	2.3	-	-	16	4.2	1	.1	2	1.9	75	1.9
LIBRARY ACQUISITIONS	-	-	-	-	106	35.3	-	-	-	-	-	-	-	-	106	2.7
OPER. SUPP. & EXPEN.	471	22.4	9	12.9	122	40.7	-	-	178	46.8	89	9.2	28	26.4	697	22.9
FURNITURE & EQUIP.																
- PURCHASE.....	34	1.6	4	5.7	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	87	4.1	-	-	2	.7	-	-	24	6.3	19	2.0	1	.9	82	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	8	2.1	28	2.9	10	9.4	135	3.4
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	378	39.0	-	-	378	9.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	19	2.0	-	-	19	.5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	3	.3	-	-	3	.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	1	.3	-	-	-	-	1	.0
INSUIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	8	2.1	-	-	-	-	8	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2897	138.1	135	192.9	300	100.0	-	-	388	102.1	1091	112.5	176	166.0	4987	127.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-799	-38.1	-65	-92.9	-	-	-	-	-8	-2.1	-121	-12.5	-70	-66.0	-1063	-27.1
TOTAL.....	2098	100.0	70	100.0	300	100.0	-	-	380	100.0	970	100.0	106	100.0	3924	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1350	63.5	-	-	-	-	-	-	-	-	-	-	-	-	1350	30.9
OTHER INSTR & RES.	130	6.1	-	-	-	-	-	-	-	-	-	-	-	-	130	3.0
OTHER SAL. & WAGES...	261	12.3	158	48.0	125	54.8	-	-	226	58.1	5	0.4	27	58.7	802	18.4
FRINGE BENEFITS.....	103	4.8	13	4.0	8	3.5	-	-	19	4.9	-	-	2	4.3	145	3.3
TOTAL SAL & BEN.	1844	86.7	171	52.0	133	58.3	-	-	245	63.0	5	.4	29	63.0	2427	55.6
TRAVEL.....	30	1.4	3	.9	1	.4	-	-	14	3.6	-	-	-	-	48	1.1
LIBRARY ACQUISITIONS	-	-	112	34.0	61	26.8	-	-	-	-	-	-	-	-	61	1.4
OPER. SUPP. & EXPEN.	166	7.8	-	-	19	8.3	-	-	87	22.4	15	1.2	6	13.0	405	9.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	86	4.0	43	13.1	12	5.3	-	-	10	2.6	7	.6	1	2.2	159	3.6
- RENTAL.....	-	-	-	-	-	-	-	-	16	4.1	-	-	-	-	16	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	24	1.9	-	-	24	.6
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	136	10.9	-	-	136	3.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1041	83.7	-	-	1041	23.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	2	.9	-	-	-	-	7	.6	10	21.7	10	.2
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	6	1.5	-	-	-	-	6	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	9	.7	-	-	9	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSIT. MEMERSP FEES	-	-	-	-	-	-	-	-	11	2.8	-	-	-	-	11	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2126	100.0	329	100.0	228	100.0	-	-	389	100.0	1244	100.0	46	100.0	4362	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2126	100.0	329	100.0	228	100.0	-	-	389	100.0	1244	100.0	46	100.0	4362	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	980	75.9	-	-	-	-	-	-	-	-	-	-	-	-	980	34.1
OTHER INSTR & RES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	82	57.3	17	63.0	265	49.7	192	25.7	65	49.2	621	21.6
FRINGE BENEFITS.....	68	5.3	-	-	6	4.2	2	7.4	21	3.9	17	2.3	5	3.8	119	4.1
TOTAL SAL & BEN.	1048	81.2	-	-	88	61.5	19	70.4	286	53.7	209	28.0	70	53.0	1720	59.9
TRAVEL.....	18	1.4	-	-	1	.7	-	-	31	5.8	-	-	-	-	50	1.7
LIBRARY ACQUISITIONS	-	-	-	-	40	28.0	-	-	-	-	-	-	-	-	40	1.4
OPER. SUPP. & EXPEN.	200	15.5	-	-	5	3.5	1	3.7	178	33.4	109	14.6	45	34.1	538	18.7
FURNITURE & EQUIP.																
- PURCHASE.....	25	1.9	-	-	9	6.3	7	25.9	2	.4	2	.3	7	5.3	52	1.8
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	265	35.5	-	-	265	9.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	79	10.6	-	-	79	2.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	10	7.6	10	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	16	3.0	-	-	-	-	16	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	13	1.7	-	-	13	.5
INSIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	20	3.8	18	2.4	-	-	38	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	52	7.0	-	-	52	1.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1291	100.0	-	-	143	100.0	27	100.0	533	100.0	747	100.0	132	100.0	2873	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1291	100.0	-	-	143	100.0	27	100.0	533	100.0	747	100.0	132	100.0	2873	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	5053	73.4	684	340.3	-	-	-	-	-	-	-	-	-	-	5737	43.5
OTHER INSTR & RES.	160	2.3	-	-	-	-	-	-	-	-	-	-	-	-	160	1.2
OTHER SAL. & WAGES..	424	6.2	210	104.5	462	60.6	43	36.4	807	50.6	1268	46.3	353	39.0	3567	27.0
FRINGE BENEFITS.....	580	8.4	63	31.3	42	5.5	5	4.2	81	5.1	113	4.1	36	4.0	920	7.0
TOTAL SAL & BEN.	6217	90.3	957	476.1	504	66.1	48	40.7	868	55.6	1381	50.5	389	43.0	10384	78.7
TRAVEL.....	91	1.3	475	236.3	2	.3	4	3.4	67	4.2	-	-	90	10.0	729	5.5
LIBRARY ACQUISITIONS	-	-	-	-	242	31.7	-	-	-	-	-	-	-	-	242	1.8
OPER. SUPP. & EXPEN.	382	5.5	606	301.5	15	2.0	66	55.9	356	22.3	279	10.2	78	8.6	1782	13.5
FURNITURE & EQUIP.																
- PURCHASE.....	193	2.8	-	-	-	-	-	-	-	-	-	-	-	-	193	1.5
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	894	32.7	-	-	894	6.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	122	4.5	-	-	122	.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	46	1.7	-	-	46	.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	347	38.4	347	2.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	25	1.6	-	-	-	-	25	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	30	1.1	-	-	30	.2
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	28	1.8	-	-	-	-	28	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	291	18.2	-	-	-	-	291	2.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6883	100.0	2038	1014	763	100.0	118	100.0	1655	103.7	2752	100.6	904	100.0	15113	114.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-1837	-914	-	-	-	-	-59	-3.7	-16	-.6	-	-	-1912	-14.5
TOTAL.....	6883	100.0	201	100.0	763	100.0	118	100.0	1596	100.0	2736	100.0	904	100.0	13201	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	5802	85.3	-	-	-	-	-	-	-	-	-	-	-	-	5802	41.7
OTHER INSTR & RES.	81	1.2	-	-	-	-	-	-	-	-	-	-	-	-	81	.6
OTHER SAL. & WAGES....	-	-	31	100.0	538	58.4	94	30.5	1526	68.6	915	34.5	459	46.6	3563	25.6
FRINGE BENEFITS.....	422	6.2	-	-	25	2.7	7	2.3	94	4.2	51	1.9	29	2.9	628	4.5
TOTAL SAL & BEN.	6305	92.7	31	100.0	563	61.1	101	32.8	1620	72.8	966	36.4	488	49.5	10074	72.3
TRAVEL.....	89	1.3	-	-	-	-	-	-	71	3.2	2	.1	9	.9	171	1.2
LIBRARY ACQUISITIONS	-	-	-	-	269	29.2	-	-	-	-	-	-	-	-	269	1.9
OPER. SUPP. & EXPEN.	244	3.6	-	-	40	4.3	22	7.1	428	19.2	263	9.9	219	22.2	1216	8.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	162	2.4	-	-	49	5.3	185	60.1	75	3.4	-	-	33	3.4	504	3.6
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	668	25.2	-	-	668	4.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	18	.7	-	-	18	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	220	22.3	220	1.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	49	1.8	16	1.6	65	.5
INSURANCE.....	-	-	-	-	-	-	-	-	34	1.5	-	-	-	-	34	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	23	.9	-	-	23	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	47	1.8	-	-	47	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	22	1.0	-	-	-	-	22	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	650	24.5	-	-	650	4.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6800	100.0	31	100.0	921	100.0	308	100.0	2250	101.1	2686	101.2	985	100.0	13931	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-24	-1.1	-32	-1.2	-	-	-56	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6800	100.0	31	100.0	921	100.0	308	100.0	2226	100.0	2654	100.0	985	100.0	13925	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAHKS.....	3270	62.3	44	21.4	-	-	-	-	-	-	-	-	-	-	3314	37.1
OTHER INSTR & RES.	350	6.7	1	.5	-	-	-	-	-	-	-	-	-	-	351	3.9
OTHER SAL. & WAGES...	749	14.3	74	35.9	232	51.3	108	46.2	643	50.1	584	40.8	56	72.7	2446	27.4
FRINGE BENEFITS.....	302	5.8	6	2.9	21	4.6	9	3.8	58	4.5	53	3.7	5	6.5	454	5.1
TOTAL SAL & BEN.	4671	89.0	125	60.7	253	56.0	117	50.0	701	54.6	637	44.5	61	79.2	6565	73.5
TRAVEL.....	93	1.8	13	6.3	3	.7	3	1.3	74	5.8	1	.1	2	2.6	189	2.1
LIBRARY ACQUISITIONS	-	-	-	-	182	40.3	-	-	-	-	-	-	-	-	182	2.0
OPER. SUPP. & EXPEN.	242	4.6	47	22.8	11	2.4	18	7.7	197	15.4	128	8.9	14	18.2	657	7.4
FURNITURE & EQUIP.																
- PURCHASE.....	214	4.1	21	10.2	2	.4	15	6.4	93	7.2	31	2.2	-	-	376	4.2
- RENTAL.....	26	.5	-	-	1	.2	81	34.6	19	1.5	1	.1	-	-	128	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	343	23.9	-	-	343	3.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	166	11.6	-	-	166	1.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	8	.6	-	-	8	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	1	.0	-	-	-	-	-	-	-	-	86	6.0	-	-	86	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103	1.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	102	8.0	-	-	-	-	22	.2
INSTIT. MEMBERSHIP FEES	1	.0	-	-	-	-	-	-	9	.7	13	.9	-	-	19	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	.9	19	1.3	-	-	13	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	12	.9	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	76	5.9	-	-	-	-	76	.9
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5248	100.0	206	100.0	452	100.0	234	100.0	1283	100.0	1433	100.0	77	100.0	8933	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5248	100.0	206	100.0	452	100.0	234	100.0	1283	100.0	1433	100.0	77	100.0	8933	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1992

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	11845	76.6	2	1.5	-	-	-	-	-	-	-	-	-	-	11847	45.0
OTHER INSTR. & RES.	210	1.4	12	8.8	-	-	-	-	-	-	-	-	-	-	222	.8
OTHER SAL. & WAGES...	1572	10.2	91	66.9	1063	55.1	131	39.9	2133	67.2	2091	45.2	363	53.0	7444	28.2
FRINGE BENEFITS.....	1151	7.4	5	3.7	88	4.6	12	3.7	203	6.4	206	4.4	31	4.5	1696	6.4
TOTAL SAL & BEN.	14778	95.5	110	80.9	1151	59.7	143	43.6	2336	73.6	2297	49.6	394	57.5	21209	80.5
TRAVEL.....	212	1.4	3	2.2	12	.6	1	.3	136	4.3	33	.7	9	1.3	406	1.5
LIBRARY ACQUISITIONS	-	-	-	-	644	33.4	-	-	-	-	-	-	-	-	644	2.4
OPER. SUPP. & EXPEN.	683	4.4	83	61.0	105	5.4	45	13.7	424	13.4	299	6.5	174	25.4	1813	6.9
FURNITURE & EQUIP.																
- PURCHASE.....	284	1.8	-	-	15	.8	49	14.9	145	4.6	29	.6	2	.3	524	2.0
- RENTAL.....	6	.0	-	-	2	.1	120	36.6	2	.1	-	-	-	-	130	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1256	27.1	-	-	1256	4.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	626	13.5	-	-	626	2.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	329	7.1	-	-	329	1.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	136	19.9	136	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	18	.4	-	-	18	.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	42	1.3	-	-	-	-	42	.2
INSURANCE.....	-	-	-	-	-	-	-	-	8	.3	47	1.0	-	-	55	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	3	.1	-	-	3	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	41	1.3	-	-	-	-	41	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	39	1.2	-	-	-	-	39	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15963	103.2	196	144.1	1929	100.0	358	109.1	3173	100.0	4937	106.6	715	104.4	27271	103.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-492	-3.2	-60	-44.1	-	-	-30	-9.1	-	-	-306	-6.6	-30	-4.4	-918	-3.5
TOTAL.....	15471	100.0	136	100.0	1929	100.0	328	100.0	3173	100.0	4631	100.0	685	100.0	26353	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAKKS.....	4332	73.3	-	-	-	-	-	-	-	-	-	-	-	-	4332	35.3
OTHER INSTR & RES.	62	1.0	-	-	-	-	-	-	-	-	-	-	-	-	62	.5
OTHER SAL. & WAGES..	557	9.4	46	41.4	472	52.8	82	30.1	864	60.5	1195	46.1	318	30.3	3534	28.8
FRINGE BENEFITS.....	541	9.1	-	-	52	5.8	9	3.3	99	6.9	135	5.2	35	3.3	671	7.1
TOTAL SAL & BEN.	5492	92.9	46	41.4	524	58.6	91	33.5	963	67.4	1330	51.3	353	33.6	8799	71.8
TRAVEL.....	90	1.5	35	31.5	2	.2	2	.7	59	4.1	6	.2	82	7.8	276	2.3
LIBRARY ACQUISITIONS	-	-	-	-	323	36.1	-	-	-	-	-	-	-	-	323	2.6
OPER. SUPP. & EXPEN.	261	4.4	30	27.0	45	5.0	90	33.1	152	10.6	173	6.7	100	9.5	851	6.9
FURNITURE & EQUIP.																
- PURCHASE.....	70	1.2	-	-	-	-	14	5.1	16	1.1	6	.2	35	3.3	141	1.1
- RENTAL.....	-	-	-	-	-	-	75	27.6	40	2.8	8	.3	-	-	123	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	770	29.7	-	-	770	6.3
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	172	6.6	-	-	172	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	481	45.8	481	3.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	81	3.1	-	-	81	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	79	5.5	-	-	-	-	79	.6
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	8	.6	43	1.7	-	-	51	.4
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	22	1.5	3	.1	-	-	3	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	90	6.3	-	-	-	-	90	.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5913	100.0	111	100.0	894	100.0	272	100.0	1429	100.0	2592	100.0	1051	100.0	12262	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5913	100.0	111	100.0	894	100.0	272	100.0	1429	100.0	2592	100.0	1051	100.0	12262	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	20731	70.6													20810	41.5
OTHER INSTR & RES.	1446	4.9	79	58.1												
OTHER SAL. & WAGES...	3283	11.2	34	25.0			855	60.4	3565	66.7	1992	21.8	709	69.4	1446	2.9
FRINGE BENEFITS.....	2396	8.2	11	8.1	2049	55.2	85	6.0	355	6.6	199	2.2	71	6.9	12487	24.9
TOTAL SAL & BEN.	27856	94.8	124	91.2	2253	60.7	940	66.4	3920	73.3	2191	24.0	780	76.3	3321	6.6
TRAVEL.....	773	2.6	10	7.4			9	.6	215	4.0	7	.1	42	4.1	38064	75.9
LIBRARY ACQUISITIONS					8	.2										
OPER. SUPP. & EXPEN.	447	1.5	2	1.5	1163	31.3									1064	2.1
FURNITURE & EQUIP.					250	6.7	502	35.5	1387	25.9	435	4.8	69	6.7	1163	2.3
- PURCHASE.....	285	1.0			32	.9	812	57.4	102	1.9	253	2.8	15	1.5	3091	6.2
- RENTAL.....	13	.0			7	.2	197	13.9	332	6.2						
UTILITIES.....															1504	3.0
RENOV. AND ALTER.....															549	1.1
SPACE RENTAL.....															5092	10.2
SCHOLAR., BURSARIES.															998	2.0
EXT. CONTRACTED SERV															66	.1
PROFESSIONAL FEES...													233	22.8	233	.5
INSURANCE.....											1028	11.3			1028	2.1
PROPERTY TAXES.....									225	4.2					225	.4
INSTIT. MEMBERSHIP FEES									20	.4	86	.9			105	.2
COST OF GOODS SOLD...											17	.2			17	.0
DEBT REPAYMENTS.....									80	1.5					80	.2
BUILDINGS.....									9	.2					9	.0
LAND & SITE SERVICES																
SUB-TOTAL.....	29374	100.0	136	100.0	3713	100.0	2460	173.9	6290	117.6	10178	111.5	1138	111.4	53289	106.3
INTERNAL COST RECOV.																
EXTERNAL COST RECOV.									-942	-17.6	-1050	-11.5	-116	-11.4	-3153	-6.3
TOTAL.....	29374	100.0	136	100.0	3713	100.0	1415	100.0	5348	100.0	9128	100.0	1022	100.0	50136	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1800	81.7	-	-	-	-	-	-	-	-	-	-	-	-	1800	58.0
OTHER INSTR & RES.	83	3.8	-	-	-	-	-	-	-	-	-	-	-	-	83	2.7
OTHER SAL. & WAGES..	23	1.0	-	-	-	-	-	-	336	64.9	-	-	-	-	359	11.6
FRINGE BENEFITS.....	165	7.5	-	-	-	-	-	-	15	2.9	-	-	-	-	180	5.8
TOTAL SAL & BEN.	2071	94.0	-	-	-	-	-	-	351	67.8	-	-	-	-	2422	78.0
TRAVEL.....	41	1.9	-	-	-	-	-	-	5	1.0	-	-	-	-	46	1.5
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	70	3.2	-	-	-	-	-	-	132	25.5	-	-	44	67.7	246	7.9
FURNITURE & EQUIP.																
- PURCHASE.....	6	.3	-	-	-	-	-	-	3	.6	-	-	-	-	9	.3
- RENTAL.....	16	.7	-	-	-	-	-	-	9	1.7	-	-	-	-	25	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	97	30.4	-	-	97	3.1
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	11	3.4	-	-	11	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	207	64.9	21	32.3	228	7.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	18	3.5	-	-	-	-	18	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	4	1.3	-	-	4	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2204	100.0	-	-	-	-	-	-	518	100.0	319	100.0	65	100.0	3106	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2204	100.0	-	-	-	-	-	-	518	100.0	319	100.0	65	100.0	3106	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAIRS.....	3285	72.3	-	-	-	-	-	-	-	-	-	-	-	-	3285	39.1
OTHER INSTR & RES.	415	9.1	-	-	-	-	-	-	-	-	-	-	-	-	415	4.9
OTHER SAL. & WAGES...	188	4.1	-	-	433	55.7	33	31.7	422	58.0	1222	59.3	181	95.3	2479	29.5
FRINGE BENEFITS.....	450	9.9	-	-	53	6.8	3	2.9	61	8.4	144	7.0	16	8.4	727	8.6
TOTAL SAL & BEN.	4338	95.5	-	-	486	62.5	36	34.6	483	66.3	1366	66.2	197	103.7	6906	82.2
TRAVEL.....	67	1.5	-	-	1	.1	1	1.0	58	8.0	3	.1	62	32.6	192	2.3
LIBRARY ACQUISITIONS	-	-	-	-	199	25.6	-	-	-	-	-	-	-	-	199	2.4
OPER. SUPP. & EXPEN.	99	2.2	-	-	12	1.5	8	7.7	35	4.8	216	10.5	270	142.1	640	7.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	67	8.6	58	55.8	-	-	-	-	-	-	125	1.5
- RENTAL.....	3	.1	-	-	-	-	-	-	2	.3	-	-	-	-	5	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	589	28.6	-	-	589	7.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	161	7.8	-	-	161	1.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	37	.8	-	-	12	1.5	1	1.0	-	-	11	.5	9	4.7	70	.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	39	5.4	-	-	-	-	39	.5
INSURANCE.....	-	-	-	-	-	-	-	-	3	.4	29	1.4	-	-	32	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	93	12.8	-	-	-	-	93	1.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	15	2.1	-	-	-	-	15	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4544	100.0	-	-	777	100.0	104	100.0	728	100.0	2375	115.2	538	283.2	9066	107.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-313	-15.2	-	-	-313	-3.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-348	-183	-348	-4.1
TOTAL.....	4544	100.0	-	-	777	100.0	104	100.0	728	100.0	2062	100.0	190	100.0	8405	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	29613	58.2	60	3.4	-	-	-	-	-	-	-	-	-	-	29673	32.1
OTHER INSTR & RES.	6367	12.5	1074	61.4	-	-	-	-	-	-	-	-	-	-	7441	8.1
OTHER SAL. & WAGES..	6491	12.8	117	6.7	3604	62.7	1675	59.2	7528	71.2	5600	31.8	1742	59.1	26757	29.0
FRINGE BENEFITS.....	5691	11.2	114	6.5	518	9.0	239	8.4	1074	10.2	797	4.5	218	7.4	8651	9.4
TOTAL SAL & BEN.	48162	94.6	1365	78.0	4122	71.7	1914	67.6	8602	81.4	6397	36.3	1960	66.4	72522	78.5
TRAVEL.....	584	1.1	158	9.0	25	.4	11	.4	438	4.1	20	.1	167	5.7	1403	1.5
LIBRARY ACQUISITIONS	-	-	-	-	1284	22.3	-	-	-	-	-	-	-	-	1284	1.4
OPER. SUPP. & EXPEN.	1279	2.5	107	6.1	80	1.4	146	5.2	1063	10.1	675	3.8	174	5.9	3524	3.8
FURNITURE & EQUIP.																
- PURCHASE.....	390	.8	-	-	-	-	3	.1	42	.4	33	.2	64	2.2	532	.6
- RENTAL.....	130	.3	-	-	154	2.7	1002	35.4	11	.1	76	.4	2	.1	1375	1.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2733	15.5	-	-	2733	3.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	1121	6.4	-	-	1121	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	4453	25.3	-	-	4453	4.8
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	87	.2	54	3.1	153	2.7	-	-	119	1.1	1533	8.7	16	.5	1962	2.1
PROFESSIONAL FEES...	102	.2	69	3.9	-	-	9	.3	220	2.1	5	.0	10	.3	415	.4
INSURANCE.....	-	-	-	-	-	-	-	-	50	.5	86	.5	-	-	136	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	616	3.5	-	-	616	.7
INSTIT. MEMBRSP FEES	291	.6	-	-	-	-	235	8.3	-	-	-	-	67	2.3	593	.6
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	395	3.7	-	-	-	-	395	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	51025	100.2	1753	100.2	5818	101.2	3320	117.3	10940	103.5	17748	100.8	2993	101.5	93597	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-124	-.2	-3	-.2	-69	-1.2	-490	-17.3	-374	-3.5	-138	-.8	-43	-1.5	-1241	-1.3
TOTAL.....	50901	100.0	1750	100.0	5749	100.0	2830	100.0	10566	100.0	17610	100.0	2950	100.0	92356	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	5894	54.7	32	1.6	-	-	-	-	-	-	-	-	-	-	5926	28.6
ACADEMIC RANKS.....	1945	18.1	261	13.0	-	-	-	-	-	-	-	-	-	-	2206	10.6
OTHER INSTR & RES.	1234	11.5	151	7.5	980	70.2	428	63.0	1855	54.5	620	30.1	132	32.4	5400	26.1
OTHER SAL. & WAGES...	549	5.1	23	1.1	72	5.2	30	4.4	1166	34.3	53	2.6	8	2.0	1901	9.2
FRINGE BENEFITS.....	9622	89.3	467	23.3	1052	75.4	458	67.5	3021	89.8	673	32.7	140	34.3	15433	74.5
TOTAL SAL & BEN.																
TRAVEL.....	142	1.3	26	1.3	2	.1	3	.4	80	2.4	2	.1	7	1.7	262	1.3
LIBRARY ACQUISITIONS	-	-	-	-	276	19.8	-	-	-	-	-	-	-	-	276	1.3
OPER. SUPP. & EXPEN.	402	3.7	55	2.7	13	.9	7	1.0	89	2.6	28	1.4	4	1.0	509	2.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	29	.3	2	.1	2	.1	197	29.0	2	.1	137	6.7	-	-	369	1.8
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	812	39.5	-	-	812	3.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	231	11.2	-	-	231	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	57	14.0	57	.5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	10	2.5	362	1.7
EXT. CONTRACTED SERV	17	.2	42	2.1	50	3.6	14	2.1	125	3.7	104	5.1	-	-	89	.4
PROFESSIONAL FEES...	46	.4	8	.4	-	-	-	-	35	1.0	-	-	-	-	42	.2
INSURANCE.....	-	-	-	-	-	-	-	-	18	.5	24	1.2	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	163	1.5	1402	70.0	1	.1	-	-	33	1.0	1	.0	190	46.6	1790	8.6
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	45	2.2	-	-	45	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10421	96.7	2002	100.0	1396	100.0	679	100.0	3403	100.0	2057	100.0	408	100.0	20366	98.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	354	3.3	-	-	-	-	-	-	-	-	-	-	-	-	354	1.7
TOTAL.....	10775	100.0	2002	100.0	1396	100.0	679	100.0	3403	100.0	2057	100.0	408	100.0	20720	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1289	61.1	1363	54.4	-	-	-	-	-	-	-	-	-	-	2652	33.7
OTHER INSTR & RES.	15	.7	1	.0	-	-	-	-	-	-	-	-	-	-	16	.2
OTHER SAL. & WAGES..	286	13.5	565	22.6	257	73.9	30	44.1	825	55.5	-	-	28	60.9	1991	25.3
FRINGE BENEFITS.....	180	8.5	257	10.3	31	8.9	3	4.4	117	7.9	-	-	2	4.3	590	7.5
TOTAL SAL & BEN.	1770	83.8	2186	87.3	288	82.8	33	48.5	942	63.4	-	-	30	65.2	5249	66.8
TRAVEL.....	101	4.8	138	5.5	2	.6	1	1.5	42	2.8	-	-	-	-	284	3.6
LIBRARY ACQUISITIONS	-	-	-	-	45	12.9	-	-	-	-	-	-	-	-	45	.6
OPER. SUPP. & EXPEN.	36	1.7	128	5.1	4	1.1	4	5.9	74	5.0	3	0.2	-	-	249	3.2
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	3	.9	-	-	45	3.0	476	36.7	-	-	524	6.7
- RENTAL.....	10	.5	15	.6	1	.3	16	23.5	82	5.5	1	.1	-	-	125	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	103	7.9	-	-	103	1.3
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	546	42.1	-	-	546	6.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	16	34.8	16	.2
EXT. CONTRACTED SERV	25	1.2	33	1.3	5	1.4	14	20.6	14	.9	157	12.1	-	-	248	3.2
PROFESSIONAL FEES...	168	8.0	-	-	-	-	-	-	64	5.7	-	-	-	-	252	3.2
INSURANCE.....	-	-	-	-	-	-	-	-	1	.1	12	.9	-	-	13	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	1	.0	4	.2	-	-	-	-	6	.4	-	-	-	-	11	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	199	13.4	-	-	-	-	199	2.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2111	100.0	2504	100.0	348	100.0	68	100.0	1489	100.2	1298	100.0	46	100.0	7864	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-3	-.2	-	-	-	-	-3	.0
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2111	100.0	2504	100.0	348	100.0	68	100.0	1486	100.0	1298	100.0	46	100.0	7861	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUNCTION TYPE	INSTRUCTION, NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	10583	57.0	-	-	-	-	-	-	-	-	-	-	-	-	10583	40.2
OTHER INSTR & RES.	1093	5.9	5100.0	-	-	-	-	-	-	-	-	-	-	-	1098	4.2
OTHER SAL. & WAGES..	3611	19.4	-	-	681	57.3	499	42.5	1333	76.9	1688	52.5	78	19.1	7890	30.0
FRINGE BENEFITS.....	2382	12.8	-	-	94	7.9	63	5.4	226	13.0	234	7.3	11	2.7	3010	11.4
TOTAL SAL & BEN.	17669	95.1	5100.0	-	775	65.2	562	47.9	1559	90.0	1922	59.8	89	21.8	22581	85.9
TRAVEL.....	131	.7	-	-	-	-	1	.1	25	1.4	1	.0	3	.7	161	.6
LIBRARY ACQUISITIONS	-	-	-	-	314	26.4	-	-	-	-	-	-	-	-	314	1.2
OPER. SUPP. & EXPEN.	442	2.4	-	-	52	4.4	53	4.5	98	5.7	137	4.3	8	2.0	790	3.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	105	.6	-	-	8	.7	635	54.1	14	.8	109	3.4	-	-	871	3.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	957	29.8	-	-	957	3.6
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	14	.1	-	-	39	3.3	-	-	2	.1	65	2.0	252	61.8	252	1.0
PROFESSIONAL FEES...	1	.0	-	-	-	-	-	-	28	1.6	-	-	21	5.1	120	.5
INSURANCE.....	-	-	-	-	-	-	-	-	17	1.0	31	1.0	-	-	50	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	.2
INSIT. MEMBERSHIP FEES	290	1.6	-	-	1	.1	-	-	33	1.9	-	-	34	8.3	358	1.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	47	2.7	-	-	-	-	47	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18652	100.4	5100.0	-	1189	100.0	1251	106.6	1823	105.2	3222	100.2	408	100.0	26550	101.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-78	-.4	-	-	-	-	-78	-6.6	-90	-5.2	-6	-.2	-	-	-252	-1.0
TOTAL.....	18574	100.0	5100.0	-	1189	100.0	1173	100.0	1733	100.0	3216	100.0	408	100.0	26296	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	71434	57.7	382	31.5	-	-	-	-	-	-	-	-	-	-	71816	41.1
OTHER INSTR & RES.	5925	4.8	26	2.1	-	-	-	-	-	-	-	-	-	-	5951	3.4
OTHER SAL. & WAGES..	25119	20.3	514	42.4	6470	66.8	2693	67.9	10917	72.5	5986	33.3	3098	99.4	54797	31.3
FRINGE BENEFITS.....	13760	11.1	99	8.2	915	9.4	345	8.7	1959	13.0	893	5.0	396	12.7	18367	10.5
TOTAL SAL & BEN.	116238	93.9	1021	84.2	7385	76.2	3038	76.6	12876	85.5	6879	38.3	3494	112.1	150931	86.3
TRAVEL.....	1189	1.0	55	4.5	10	.1	11	.3	279	1.9	78	.4	151	4.8	1773	1.0
LIBRARY ACQUISITIONS	-	-	-	-	1700	17.5	-	-	-	-	-	-	-	-	1700	1.0
OPER. SUPP. & EXPEN.	4931	4.0	124	10.2	370	3.8	465	11.7	893	5.9	737	4.1	425	13.6	7945	4.5
FURNITURE & EQUIP.																
- PURCHASE....	58	.0	-	-	-	-	37	.9	1	.0	15	.1	21	.7	132	.1
- RENTAL.....	105	.1	-	-	12	.1	1454	36.7	4	.0	8	.0	36	1.2	1619	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5664	31.5	-	-	5664	3.2
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	468	2.6	-	-	468	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	30	1.0	30	.0
EXT. CONTRACTED SERV	2876	2.3	10	.8	-	-	-	-	315	2.1	4082	22.7	202	6.5	7485	4.3
PROFESSIONAL FEES...	655	.5	21	1.7	249	2.6	-	-	392	2.6	10	.1	1	.0	1328	.8
INSURANCE.....	-	-	-	-	-	-	-	-	105	.7	341	1.9	-	-	446	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	102	.1	2	.2	8	.1	-	-	416	2.8	-	-	54	1.7	562	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	71	.5	-	-	-	-	71	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	126154	101.9	1233	101.7	9734	100.4	5005	126.2	15352	101.9	18282	101.7	4414	141.6	180174	103.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-150	-3.8	-	-	-	-	-	-	-150	-.1
EXTERNAL COST RECOV.	-2388	-1.9	-21	-1.7	-43	-.4	-888	-22.4	-285	-1.9	-310	-1.7	-1296	-41.6	-5231	-3.0
TOTAL.....	123766	100.0	1212	100.0	9691	100.0	3967	100.0	15067	100.0	17972	100.0	3118	100.0	174793	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	49646	51.5	294	8.3	-	-	-	-	-	-	-	-	-	-	49940	34.5
OTHER INSTR & RES.	12900	13.4	1197	33.9	-	-	-	-	-	-	-	-	-	-	14097	9.7
OTHER SAL. & WAGES...	15316	15.9	814	23.1	6731	65.6	1049	144.1	7735	65.7	8873	45.6	2007	79.2	42525	29.4
FRINGE BENEFITS.....	10991	11.4	194	5.5	959	9.3	153	21.0	1035	8.8	1478	7.6	244	9.6	15054	10.4
TOTAL SAL & BEN.	88853	92.1	2499	70.8	7690	75.0	1202	165.1	8770	74.5	10351	53.2	2251	88.8	121616	84.0
TRAVEL.....	672	.7	231	6.5	48	.5	18	2.5	297	2.5	133	.7	120	4.7	1524	1.1
LIBRARY ACQUISITIONS	-	-	-	-	1739	16.9	-	-	-	-	-	-	-	-	1739	1.2
OPER. SUPP. & EXPEN.	4674	4.8	585	16.6	773	7.5	99	13.6	1477	12.5	1133	5.8	326	12.9	9067	6.3
FURNITURE & EQUIP.																
- PURCHASE.....	139	.1	13	.4	2	.0	304	41.8	18	.2	-	-	6	.2	482	.3
- RENTAL.....	166	.2	115	3.3	8	.1	1468	201.6	389	3.3	2	.0	7	.3	2155	1.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7579	38.9	-	-	7579	5.2
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	664	3.4	-	-	664	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	125	.6	-	-	125	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	2796	2.9	61	1.7	-	-	-	-	56	.5	650	3.3	1	.0	3564	2.5
PROFESSIONAL FEES...	85	.1	24	.7	-	-	-	-	154	1.3	65	.3	105	4.1	433	.3
INSURANCE.....	-	-	-	-	-	-	-	-	14	.1	208	1.1	-	-	222	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	20	.0	-	-	-	-	-	-	419	3.6	-	-	-	-	439	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	556	4.7	-	-	-	-	556	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	97405	101.0	3528	100.0	10260	100.0	3091	424.6	12150	103.2	20915	107.5	2816	111.1	150165	103.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-2363	-325	664	5.6	-26	-.1	-	-	-1725	-1.2
EXTERNAL COST RECOV.	-924	-1.0	-	-	-	-	-	-	-1039	-8.8	-1426	-7.3	-282	-11.1	-3671	-2.5
TOTAL.....	96481	100.0	3528	100.0	10260	100.0	728	100.0	11775	100.0	19463	100.0	2534	100.0	144769	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	74833	59.2	3	1.2	-	-	-	-	-	-	-	-	-	-	74836	41.3
OTHER INSTR & RES.	2468	2.0	2	.8	-	-	-	-	-	-	-	-	-	-	2470	1.4
OTHER SAL. & WAGES...	27401	21.7	187	74.5	7614	67.2	3677	61.9	10447	87.6	9828	45.3	2953	83.0	62107	34.3
FRINGE BENEFITS.....	13024	10.3	22	8.8	991	8.7	471	7.9	1370	11.5	1295	6.0	334	9.4	17507	9.7
TOTAL SAL & BEN.	117726	93.2	214	85.3	8605	75.9	4148	69.8	11817	99.1	11123	51.3	3287	92.4	156920	86.7
TRAVEL.....	1141	.9	5	2.0	14	.1	27	.5	189	1.6	59	.3	43	1.2	1478	.8
LIBRARY ACQUISITIONS	-	-	-	-	2083	18.4	-	-	-	-	-	-	-	-	2083	1.2
OPER. SUPP. & EXPEN.	2787	2.2	15	6.0	148	1.3	267	4.5	818	6.9	944	4.4	286	8.0	5265	2.9
FURNITURE & EQUIP.																
- PURCHASE.....	187	.1	-	-	-	-	-	-	-	-	-	-	-	-	187	.1
- RENTAL.....	102	.1	-	-	55	.5	1718	28.9	12	.1	24	.1	24	.7	1935	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3692	17.0	-	-	3692	2.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	2003	9.3	-	-	2009	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	2781	12.8	-	-	2781	1.5
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	9	.3	9	.0
EXT. CONTRACTED SERV	4294	3.4	15	6.0	124	1.1	-	-	161	1.4	1817	8.4	78	2.2	6489	3.6
PROFESSIONAL FEES...	359	.3	2	.8	-	-	1	.0	339	2.8	8	.0	13	.4	722	.4
INSURANCE.....	-	-	-	-	-	-	-	-	99	.8	199	.9	-	-	298	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	50	.0	-	-	308	2.7	-	-	485	4.1	2	.0	1	.0	646	.5
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	319	2.7	-	-	-	-	319	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	126646	100.3	251	100.0	11337	100.0	6161	103.7	14239	119.5	22658	104.5	3751	105.5	185043	102.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-335	-.3	-	-	-	-	-221	-3.7	-2320	-19.5	-978	-4.5	-194	-5.5	-4048	-2.2
TOTAL.....	126311	100.0	251	100.0	11337	100.0	5940	100.0	11919	100.0	21680	100.0	3557	100.0	180995	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	8013	50.0	-	-	-	-	-	-	-	-	-	-	-	-	8013	32.4
OTHER INSTR & RES.	2484	15.5	-	-	-	-	-	-	-	-	-	-	-	-	2484	10.0
OTHER SAL. & WAGES..	2678	16.7	-	-	996	85.5	509	55.4	1784	69.4	580	16.6	388	70.3	6935	28.1
FRINGE BENEFITS.....	1098	6.9	-	-	113	9.7	58	6.3	160	6.2	76	2.2	41	7.4	1546	6.3
TOTAL SAL & BEN.	14273	89.1	-	-	1109	95.2	567	61.7	1944	75.6	656	18.8	429	77.7	18978	76.8
TRAVEL.....	708	4.4	-	-	7	.6	5	.5	84	3.3	6	.2	35	6.3	845	3.4
LITERARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	752	4.7	-	-	10	.9	46	5.0	215	8.4	84	2.4	44	8.0	1151	4.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	84	.5	-	-	3	.3	188	20.5	5	.2	281	8.0	19	3.4	580	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	592	16.9	-	-	592	2.4
REMOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1600	45.7	-	-	1600	6.5
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	6	.0	-	-	-	-	86	9.4	49	1.9	231	6.6	-	-	372	1.5
PROFESSIONAL FEES...	119	.7	-	-	-	-	27	2.9	88	3.4	-	-	13	2.4	247	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	47	1.3	-	-	47	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	74	.5	-	-	36	3.1	-	-	153	6.0	1	.0	12	2.2	276	1.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	32	1.2	-	-	-	-	32	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16016	100.0	-	-	1165	100.0	919	100.0	2570	100.0	3498	100.0	552	100.0	24720	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16016	100.0	-	-	1165	100.0	919	100.0	2570	100.0	3498	100.0	552	100.0	24720	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUNCTION TYPE	INSTRUCTION, NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	2703	48.0	-	-	-	-	-	-	-	-	-	-	-	-	2703	26.8
OTHER INSTR. & RES.	1082	19.2	-	-	-	-	-	-	-	-	-	-	-	-	1082	10.7
OTHER SAL. & WAGES..	914	16.2	88	86.3	339	66.2	269	41.6	1285	73.8	318	24.2	98	68.1	3311	32.8
FRINGE BENEFITS.....	485	8.6	9	8.8	45	8.8	36	5.6	159	9.1	41	3.1	13	9.0	768	7.8
TOTAL SAL & BEN.	5184	92.1	97	95.1	384	75.0	305	47.2	1444	82.9	359	27.3	111	77.1	7894	78.2
TRAVEL.....	220	3.9	3	2.9	3	.6	6	.9	73	4.2	9	.7	3	2.1	317	3.1
LIBRARY ACQUISITIONS	-	-	-	-	105	20.5	-	-	-	-	-	-	-	-	105	1.0
OPER. SUPP. & EXPEN.	164	2.9	2	2.0	12	2.3	18	2.8	167	9.6	34	2.6	9	6.3	406	4.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	235	36.4	-	-	-	-	-	-	235	2.3
- RENTAL.....	4	.1	-	-	8	1.6	82	12.7	6	.3	2	.2	5	3.5	107	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	242	18.4	-	-	242	2.4
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	54	4.1	-	-	54	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	377	28.7	-	-	377	3.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	5	3.5	5	.0
EXT. CONTRACTED SERV.	11	.2	-	-	-	-	-	-	2	.1	203	15.5	11	7.6	227	2.3
PROFESSIONAL FEES...	47	.8	-	-	-	-	-	-	49	2.8	8	.6	-	-	104	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	25	1.9	-	-	25	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5630	100.0	102	100.0	512	100.0	646	100.0	1741	100.0	1313	100.0	144	100.0	10088	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5630	100.0	102	100.0	512	100.0	646	100.0	1741	100.0	1313	100.0	144	100.0	10088	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	30006	54.1	-	-	-	-	-	-	-	-	-	-	-	-	30006	37.7
OTHER INSTR & RES.	9512	17.1	-	-	-	-	-	-	-	-	-	-	-	-	9512	12.0
OTHER SAL. & WAGES...	8730	15.7	-	-	3338	75.9	1117	67.1	4914	79.9	2905	27.8	1055	74.9	22059	27.7
FRINGE BENEFITS.....	4131	7.4	-	-	378	8.6	143	8.6	538	6.7	368	3.5	131	9.3	5689	7.2
TOTAL SAL & BEN.	52379	94.4	-	-	3716	84.5	1260	75.7	5452	88.7	3273	31.4	1186	84.2	67266	84.6
TRAVEL.....	330	.6	-	-	15	.3	5	.3	133	2.2	21	.2	11	.8	515	.6
LIBRARY ACQUISITIONS	-	-	-	-	455	10.3	-	-	-	-	-	-	-	-	455	.6
OPER. SUPP. & EXPEN.	2027	3.7	-	-	159	3.6	205	12.3	161	2.6	262	2.5	190	13.5	3004	3.8
FURNITURE & EQUIP.																
- PURCHASE.....	6	.0	-	-	-	-	-	-	-	-	-	-	-	-	6	.0
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	2366	22.7	-	-	2366	3.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	3452	33.1	-	-	3452	4.3
EXT. CONTRACTED SERV	758	1.4	-	-	52	1.2	194	11.7	113	1.8	955	9.2	20	1.4	2092	2.6
PROFESSIONAL FEES...	1	.0	-	-	-	-	-	-	258	4.2	13	.1	1	.1	273	.3
INSURANCE.....	-	-	-	-	-	-	-	-	33	.5	94	.9	-	-	127	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	55501	100.0	-	-	4397	100.0	1664	100.0	6150	100.0	10436	100.0	1408	100.0	79556	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	55501	100.0	-	-	4397	100.0	1664	100.0	6150	100.0	10436	100.0	1408	100.0	79556	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	5256	49.3	-	-	-	-	-	-	-	-	-	-	-	-	5256	33.6
OTHER INSTR. & RES.	1929	18.1	-	-	-	-	-	-	-	-	-	-	-	-	1929	12.3
OTHER SAL. & WAGES..	1549	14.5	-	-	663	71.1	283	70.6	1553	82.9	571	38.5	203	73.3	4822	30.8
FRINGE BENEFITS.....	745	7.0	-	-	70	7.5	36	9.0	182	9.7	75	5.1	20	7.2	1123	7.2
TOTAL SAL & BEN.	9479	88.9	-	-	733	78.6	319	79.6	1735	92.6	646	43.5	223	80.5	13135	84.0
TRAVEL.....	485	4.5	-	-	6	.6	1	.2	79	4.2	7	.5	15	5.4	593	3.8
LIBRARY ACQUISITIONS	-	-	-	-	158	17.0	-	-	-	-	-	-	-	-	158	1.0
OPER. SUPP. & EXPEN.	385	3.6	-	-	17	1.8	23	5.7	197	10.5	120	8.1	27	9.7	769	4.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	2	.0	-	-	16	1.7	14	3.5	8	.4	15	1.0	1	.4	56	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	289	19.5	-	-	289	1.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	314	21.2	-	-	314	2.0
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	17	.2	-	-	2	.2	44	11.0	18	1.0	48	3.2	8	2.9	137	.9
PROFESSIONAL FEES....	224	2.1	-	-	-	-	-	-	25	1.3	-	-	-	-	249	1.6
INSURANCE.....	-	-	-	-	-	-	-	-	7	.4	41	2.8	-	-	48	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	75	.7	-	-	-	-	-	-	13	.7	4	.3	3	1.1	95	.6
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	2	.1	-	-	-	-	2	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10667	100.0	-	-	932	100.0	401	100.0	2084	111.2	1484	100.0	277	100.0	15845	101.3
INTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-210	-11.2	-	-	-	-	-210	-1.3
TOTAL.....	10667	100.0	-	-	932	100.0	401	100.0	1874	100.0	1484	100.0	277	100.0	15635	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	56	16.9	1337	46.7	4190	57.8	55	3.1	-	-	5636	46.1
FRINGE BENEFITS.....	-	-	-	-	8	2.4	165	5.8	666	9.2	8	.4	-	-	847	6.9
TOTAL SAL & BEN.	-	-	-	-	64	19.3	1502	52.5	4856	67.0	63	3.5	-	-	6465	53.0
TRAVEL.....	-	-	-	-	-	-	35	1.2	295	4.1	-	-	-	-	330	2.7
LIBRARY ACQUISITIONS	-	-	-	-	15	4.5	-	-	-	-	-	-	-	-	15	.1
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	34	1.2	459	6.3	63	3.5	-	-	556	4.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	253	76.2	727	25.4	151	2.1	17	1.0	-	-	1148	9.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	891	49.8	-	-	891	7.3
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	553	30.9	-	-	553	4.5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	547	19.1	1235	17.1	54	3.0	-	-	1836	15.0
PROFESSIONAL FEES...	-	-	-	-	-	-	18	.6	242	3.3	-	-	-	-	260	2.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.4	-	-	8	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	139	7.8	-	-	139	1.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	5	.1	-	-	-	-	5	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	332	100.0	2863	100.0	7243	100.0	1788	100.0	-	-	12226	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	332	100.0	2863	100.0	7243	100.0	1788	100.0	-	-	12226	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	16322	69.8	-	-	-	-	-	-	-	-	-	-	-	-	16322	46.0
ACADEMIC RANKS.....	258	1.1	165	31.1	-	-	-	-	-	-	-	-	-	-	423	1.2
OTHER INSTR & RES.	4029	17.2	1	.2	1459	67.6	731	71.9	2473	79.8	889	27.7	331	54.7	9913	29.1
OTHER SAL. & WAGES..	1755	7.5	14	2.6	169	7.8	92	9.0	288	9.3	117	3.6	28	4.6	2453	7.2
FRINGE BENEFITS.....	22364	95.6	180	33.9	1628	75.4	823	80.9	2761	89.1	1006	31.3	359	59.3	29121	85.6
TOTAL SAL & BEN.																
TRAVEL.....	749	3.2	266	50.1	3	.1	3	.3	91	2.9	6	.2	64	10.6	1182	3.5
LIBRARY ACQUISITIONS	-	-	-	-	442	20.5	-	-	-	-	-	-	-	-	442	1.3
OPER. SUPP. & EXPEN.	148	.6	74	13.9	39	1.8	.55	5.4	129	4.2	99	3.1	42	6.9	585	1.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	59	1.8	-	-	59	.2
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	899	28.0	-	-	899	2.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	90	2.8	-	-	90	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	379	11.8	-	-	379	1.1
EXT. CONTRACTED SERV	123	.5	6	1.1	12	.6	104	10.2	27	.9	576	17.9	70	11.6	70	.2
PROFESSIONAL FEES...	16	.1	5	.9	34	1.6	32	3.1	51	1.6	64	2.0	33	5.5	681	2.6
INSURANCE.....	-	-	-	-	-	-	-	-	27	.9	35	1.1	-	-	239	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	.2
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	14	.5	-	-	-	-	14	.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	23400	100.0	531	100.0	2158	100.0	1017	100.0	3100	100.0	3213	100.0	605	100.0	34024	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	23400	100.0	531	100.0	2158	100.0	1017	100.0	3100	100.0	3213	100.0	605	100.0	34024	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	30692	62.7	163	50.5	-	-	-	-	-	-	-	-	-	-	30855	45.9
OTHER INSTR & RES.	938	1.9	29	9.0	-	-	-	-	-	-	-	-	-	-	967	1.4
OTHER SAL. & WAGES..	8704	17.8	25	7.7	1738	55.6	1050	58.8	3477	69.4	2056	31.4	2092	145.6	19142	28.5
FRINGE BENEFITS.....	4886	10.0	12	3.7	233	7.5	133	7.4	450	9.2	311	4.8	254	17.7	6289	9.4
TOTAL SAL & BEN.	45220	92.4	229	70.9	1971	63.1	1183	66.2	3937	78.6	2367	36.2	2346	163.3	57253	85.2
TRAVEL.....	812	1.7	189	58.5	18	.6	4	.2	169	3.4	2	.0	26	1.8	1220	1.8
LIBRARY ACQUISITIONS	-	-	-	-	859	27.5	-	-	-	-	-	-	-	-	859	1.3
OPER. SUPP. & EXPEN.	1830	3.7	73	22.6	100	3.2	273	15.3	711	14.2	171	2.6	621	43.2	3779	5.6
FURNITURE & EQUIP.	-	-	2	.6	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	545	30.5	-	-	17	.3	-	-	562	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1369	20.9	-	-	1369	2.0
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	188	2.9	-	-	188	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1764	27.0	-	-	1764	2.6
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	54	3.8	54	.1
EXT. CONTRACTED SERV	1075	2.2	-	-	177	5.7	-	-	-	-	576	8.8	55	3.8	1683	2.8
PROFESSIONAL FEES...	5	.0	-	-	-	-	-	-	39	.8	-	-	246	17.1	290	.4
INSURANCE.....	-	-	-	-	-	-	-	-	26	.5	84	1.3	-	-	110	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0
INSTIT. MEMBRSP FEES	42	.1	-	-	1	.0	-	-	132	2.6	1	.0	6	.4	182	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	43984	100.1	493	152.6	3126	100.0	2005	112.2	5014	100.0	6540	100.0	3354	233.4	69516	103.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-45	-.1	-170	-52.6	-1	.0	-218	-12.2	-2	.0	-	-	-1917	-133	-2353	-3.5
TOTAL.....	48939	100.0	323	100.0	3125	100.0	1787	100.0	5012	100.0	6540	100.0	1437	100.0	67163	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAHKS.....	603	83.4	-	-	-	-	-	-	-	-	-	-	-	-	603	42.2
OTHER INSTR & RES.	-	-	2	50.0	-	-	-	-	-	-	-	-	-	-	2	.1
OTHER SAL. & WAGES..	-	-	-	-	17	20.5	-	-	65	50.0	80	28.9	49	23.8	211	14.8
FRINGE BENEFITS.....	32	4.4	2	50.0	2	2.4	-	-	5	3.8	7	2.5	5	2.4	53	3.7
TOTAL SAL & BEN.	635	87.8	4	100.0	19	22.9	-	-	70	53.8	87	31.4	54	26.2	869	60.8
TRAVEL.....	-	-	-	-	-	-	-	-	5	3.8	-	-	-	-	5	.3
LIBRARY ACQUISITIONS	-	-	-	-	30	36.1	-	-	-	-	-	-	-	-	30	2.1
OPER. SUPP. & EXPEN.	-	-	-	-	25	30.1	-	-	6	4.6	8	2.9	17	8.3	56	3.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	9	1.2	-	-	4	4.8	-	-	3	2.3	-	-	-	-	16	1.1
- RENTAL.....	-	-	-	-	5	6.0	-	-	-	-	-	-	-	-	5	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	57	20.6	-	-	57	4.0
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	60	21.7	-	-	60	4.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	49	17.7	23	11.2	23	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	7	100.0	-	-	-	-	112	54.4	168	11.7
INSURANCE.....	-	-	-	-	-	-	-	-	8	6.2	-	-	-	-	8	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	16	5.8	-	-	16	1.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	3	2.3	-	-	-	-	3	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	35	26.9	-	-	-	-	35	2.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	644	89.1	4	100.0	83	100.0	7	100.0	130	100.0	277	100.0	206	100.0	1351	94.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	79	10.9	-	-	-	-	-	-	-	-	-	-	-	-	79	5.5
TOTAL.....	723	100.0	4	100.0	83	100.0	7	100.0	130	100.0	277	100.0	206	100.0	1430	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	9002	69.8	-	-	-	-	-	-	-	-	-	-	-	-	9002	43.9
OTHER INSTR & RES.	542	4.2	26	83.9	-	-	-	-	-	-	-	-	-	-	568	2.8
OTHER SAL. & WAGES...	1374	10.7	-	-	728	56.1	330	49.9	1112	59.9	1276	39.3	233	46.6	5053	24.7
FRINGE BENEFITS.....	1072	8.3	-	-	86	6.6	38	5.7	136	7.3	175	5.4	23	4.6	1530	7.5
TOTAL SAL & BEN.	11990	92.9	26	83.9	814	62.7	368	55.7	1248	67.2	1451	44.7	256	51.2	16153	78.8
TRAVEL.....	127	1.0	-	-	2	.2	6	.9	36	1.9	1	.0	-	-	172	.8
LIBRARY ACQUISITIONS	-	-	-	-	392	30.2	-	-	-	-	-	-	-	-	392	1.9
OPER. SUPP. & EXPEN.	621	4.8	5	16.1	74	5.7	53	8.0	467	25.1	190	5.9	244	48.8	1654	8.1
FURNITURE & EQUIP.																
- PURCHASE.....	148	1.1	-	-	9	.7	96	14.5	16	.9	46	1.4	-	-	315	1.5
- RENTAL.....	14	.1	-	-	7	.5	138	20.9	9	.5	28	.9	-	-	196	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	989	30.5	-	-	939	4.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	295	9.1	-	-	295	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	105	3.2	-	-	105	.5
INSURANCE.....	-	-	-	-	-	-	-	-	40	2.2	-	-	-	-	40	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	5	.3	25	.8	-	-	30	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	115	3.5	-	-	115	.6
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	36	1.9	-	-	-	-	36	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11900	100.0	31	100.0	1298	100.0	661	100.0	1857	100.0	3245	100.0	500	100.0	20492	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12900	100.0	31	100.0	1298	100.0	661	100.0	1857	100.0	3245	100.0	500	100.0	20492	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	22982	60.2	-	-	-	-	-	-	-	-	-	-	-	-	22982	39.2
ACADEMIC RANKS.....	3327	8.7	126	99.2	-	-	-	-	-	-	-	-	-	-	3453	5.9
OTHER INSTR & RES.	5289	13.9	-	-	2565	58.1	1192	69.4	3195	69.3	2887	34.3	1125	96.3	16253	27.7
OTHER SAL. & WAGES...	3589	9.4	1	.8	326	7.4	129	7.5	361	7.8	451	5.4	114	9.8	4971	8.5
FRINGE BENEFITS.....	35187	92.2	127	100.0	2891	65.5	1321	76.9	3556	77.2	3338	39.7	1239	106.1	47659	81.3
TOTAL SAL & BEN.																
TRAVEL.....	119	.3	-	-	12	.3	17	1.0	40	.9	7	.1	5	.4	200	.3
LIBRARY ACQUISITIONS	-	-	-	-	1337	30.3	-	-	-	-	-	-	-	-	1337	2.3
OPER. SUPP. & EXPEH.	2062	5.4	-	-	139	3.2	377	21.9	587	12.7	653	7.8	629	53.9	4447	7.6
FURNITURE & EQUIP.	794	2.1	-	-	33	.7	237	13.8	13	.3	87	1.0	6	.5	1170	2.0
- PURCHASE.....	-	-	-	-	-	-	68	4.0	16	.3	8	.1	-	-	92	.2
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	2741	32.6	-	-	2741	4.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	424	5.0	-	-	424	.7
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	789	9.4	166	14.2	955	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	.1
INSURANCE.....	-	-	-	-	-	-	-	-	50	1.1	-	-	-	-	155	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	60	1.3	95	1.1	-	-	458	.8
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	88	1.9	458	5.4	-	-	89	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	367	8.0	-	-	-	-	367	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	38162	100.0	127	100.0	4412	100.0	2020	117.6	4777	103.7	8600	102.2	2045	175.1	60143	102.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-12	-.7	-169	-3.7	-57	-.7	-	-	-238	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-290	-16.9	-	-	-128	-1.5	-877	-75.1	-1295	-2.2
TOTAL.....	38162	100.0	127	100.0	4412	100.0	1718	100.0	4608	100.0	8415	100.0	1168	100.0	58610	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	24334	54.5	1584	38.8	-	-	-	-	-	-	-	-	-	-	25918	33.7
OTHER INSTR & RES.	3452	7.7	192	4.7	-	-	-	-	-	-	-	-	-	-	3544	4.7
OTHER SAL. & WAGES...	8026	18.0	991	24.3	2695	54.6	1997	60.7	3776	68.3	6357	53.5	2032	81.9	25874	33.7
FRINGE BENEFITS.....	3787	8.5	300	7.4	275	5.6	233	7.1	500	9.0	701	5.9	194	7.8	5999	7.8
TOTAL SAL & BEN.	39599	88.8	3067	75.2	2970	60.2	2230	67.8	4276	77.3	7058	59.4	2226	89.7	61426	80.0
TRAVEL.....	396	.9	81	2.0	25	.5	32	1.0	112	2.0	17	.1	102	4.1	765	1.0
LIBRARY ACQUISITIONS	-	-	-	-	1644	33.3	-	-	-	-	-	-	-	-	1644	2.1
OPER. SUPP. & EXPEN.	4396	9.9	738	18.1	342	6.9	1137	34.6	795	14.4	1781	15.0	303	12.2	9492	12.4
FURNITURE & EQUIP.																
- PURCHASE.....	1498	3.4	130	3.2	122	2.5	37	1.1	161	2.9	225	1.9	34	1.4	2207	2.9
- RENTAL.....	172	.4	47	1.2	-	-	629	19.1	21	.4	97	.8	1	.0	967	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1859	15.7	-	-	1859	2.4
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	638	5.4	-	-	638	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	67	.2	11	.3	-	-	2	.1	30	.5	154	1.3	7	.3	271	.4
PROFESSIONAL FEES...	179	.4	3	.1	-	-	1	.0	210	3.8	3	.0	18	.7	414	.5
INSURANCE.....	-	-	-	-	-	-	-	-	62	1.1	96	.8	-	-	158	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	494	4.2	-	-	494	.6
INSTIT. MEMBRSP FEES	17	.0	1	.0	5	.1	2	.1	109	2.0	-	-	5	.2	139	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	46324	103.8	4078	100.0	5108	103.5	4070	123.7	5776	104.4	12432	104.6	2696	108.6	80484	104.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-549	-16.7	-	-	-242	-2.0	-	-	-791	-1.0
EXTERNAL COST RECOV.	-1708	-3.8	-	-	-171	-3.5	-231	-7.0	-245	-4.4	-306	-2.6	-214	-8.6	-2875	-3.7
TOTAL.....	44616	100.0	4078	100.0	4937	100.0	3290	100.0	5531	100.0	11884	100.0	2432	100.0	76818	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARTST

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	285	71.1	-	-	-	-	-	-	-	-	-	-	-	-	285	42.3
OTHER INSTR & RES.	7	1.7	-	-	-	-	-	-	-	-	-	-	-	-	7	1.0
OTHER SAL. & WAGES...	28	7.0	-	-	31	59.6	-	-	90	57.0	18	28.6	-	-	167	24.8
FRINGE BENEFITS.....	40	10.0	-	-	4	7.7	-	-	11	7.0	2	3.2	-	-	57	8.5
TOTAL SAL & BEN.	360	89.8	-	-	35	67.3	-	-	101	63.9	20	31.7	-	-	516	76.6
TRAVEL.....	16	4.0	-	-	-	-	-	-	9	5.7	-	-	-	-	25	3.7
LIBRARY ACQUISITIONS	-	-	-	-	15	26.8	-	-	-	-	-	-	-	-	15	2.2
OPER. SUPP. & EXPEN.	18	4.5	-	-	2	3.8	-	-	43	27.2	2	3.2	-	-	65	9.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	7	1.7	-	-	-	-	-	-	1	.6	-	-	-	-	8	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	3.4
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	23	36.5	-	-	4	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	4	6.3	-	-	11	1.6
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	11	17.5	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	4	2.5	-	-	-	-	4	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	2	3.2	-	-	1	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	1	1.6	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	401	100.0	-	-	52	100.0	-	-	158	100.0	63	100.0	-	-	674	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	401	100.0	-	-	52	100.0	-	-	158	100.0	63	100.0	-	-	674	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	270	65.2	-	-	-	-	-	-	-	-	-	-	-	-	270	38.0
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	20	57.1	-	-	105	40.9	-	-	-	-	125	17.6
FRINGE BENEFITS.....	24	5.8	-	-	2	5.7	-	-	12	4.7	-	-	-	-	33	5.4
TOTAL SAL & BEN.	294	71.0	-	-	22	62.9	-	-	117	45.5	-	-	-	-	433	61.0
TRAVEL.....	15	3.6	-	-	-	-	-	-	6	2.3	-	-	-	-	21	3.0
LIBRARY ACQUISITIONS	-	-	-	-	6	17.1	-	-	-	-	-	-	-	-	6	.8
OPER. SUPP. & EXPEN.	38	9.2	-	-	7	20.0	-	-	32	12.5	-	-	-	-	77	10.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	67	16.2	-	-	-	-	-	-	59	23.0	-	-	4	100.0	4	.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	18	7.0	-	-	-	-	18	2.5
INSURANCE.....	-	-	-	-	-	-	-	-	1	.4	-	-	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	414	100.0	-	-	35	100.0	-	-	233	90.7	-	-	4	100.0	686	96.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	24	9.3	-	-	-	-	24	3.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	414	100.0	-	-	35	100.0	-	-	257	100.0	-	-	4	100.0	710	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1082	76.5	-	-	-	-	-	-	-	-	-	-	-	-	1082	49.4
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	27	1.9	-	-	112	62.6	-	-	182	33.1	-	-	-	-	321	14.6
FRINGE BENEFITS.....	82	5.8	-	-	6	3.4	-	-	13	2.4	-	-	-	-	101	4.6
TOTAL SAL & BEN.	1191	84.2	-	-	118	65.9	-	-	195	35.5	-	-	-	-	1504	68.6
TRAVEL.....	-	-	-	-	-	-	-	-	3	.5	-	-	-	-	3	.1
LIBRARY ACQUISITIONS	-	-	-	-	61	34.1	-	-	-	-	-	-	-	-	61	2.8
OPER. SUPP. & EXPEN.	76	5.4	-	-	-	-	-	-	32	5.8	-	-	-	-	108	4.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3	100.0	-	-	3	.1
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	147	10.4	-	-	-	-	-	-	-	-	-	-	46	100.0	46	2.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	8	1.5	-	-	-	-	147	6.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	30	5.5	-	-	-	-	30	1.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1414	100.0	-	-	179	100.0	-	-	268	48.7	3	100.0	46	100.0	1910	87.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	282	51.3	-	-	-	-	282	12.9
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1414	100.0	-	-	179	100.0	-	-	550	100.0	3	100.0	46	100.0	2192	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1708	79.1	-	-	-	-	-	-	-	-	-	-	-	-	1708	42.4
OTHER INSTR & RES.	37	1.7	-	-	-	-	-	-	-	-	-	-	-	-	37	.9
OTHER SAL. & WAGES...	68	3.1	-	-	125	54.8	-	-	398	41.9	179	39.5	72	30.9	842	20.9
FRINGE BENEFITS.....	152	7.0	-	-	6	2.6	-	-	38	4.0	16	3.5	5	2.1	217	5.4
TOTAL SAL & BEN.	1965	91.0	-	-	131	57.5	-	-	436	45.8	195	43.0	77	33.0	2604	69.7
TRAVEL.....	43	2.0	-	-	1	.4	-	-	7	.7	-	-	1	.4	52	1.3
LIBRARY ACQUISITIONS	-	-	-	-	85	37.3	-	-	-	-	-	-	-	-	85	2.1
OPER. SUPP. & EXPEN.	93	4.3	-	-	10	4.4	-	-	472	49.6	11	2.4	33	14.2	619	15.4
FURNITURE & EQUIP.																
- PURCHASE.....	52	2.4	-	-	1	.4	-	-	5	.5	16	3.5	-	-	74	1.8
- RENTAL.....	2	.1	-	-	-	-	-	-	11	1.2	5	1.1	-	-	16	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	60	13.2	-	-	60	1.5
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	58	12.8	-	-	53	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	17	3.8	-	-	17	.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	26	5.7	87	37.3	67	2.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	20	2.1	-	-	35	15.0	61	1.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	10	2.2	-	-	10	.2
INSTIT. MEMBERSHIP FEES	5	.2	-	-	-	-	-	-	-	-	55	12.1	-	-	55	1.4
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2160	100.0	-	-	228	100.0	-	-	951	100.0	453	100.0	233	100.0	4025	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2160	100.0	-	-	228	100.0	-	-	951	100.0	453	100.0	233	100.0	4025	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	8492	63.9	-	-	-	-	-	-	-	-	-	-	-	-	8492	40.7
OTHER INSTR & RES.	1145	8.6	-	-	-	-	-	-	-	-	-	-	-	-	1145	5.5
OTHER SAL. & WAGES..	1483	11.2	-	-	654	50.8	431	63.7	1306	67.0	1450	44.8	348	82.1	5672	27.2
FRINGE BENEFITS.....	1061	8.0	-	-	66	5.1	38	5.6	242	12.4	166	5.1	26	6.1	1579	7.7
TOTAL SAL & BEN.	12181	91.7	-	-	720	55.9	469	69.3	1548	79.5	1616	50.0	374	88.2	16908	81.1
TRAVEL.....	310	2.3	-	-	14	1.1	2	.3	43	2.2	5	.2	10	2.4	384	1.8
LIBRARY ACQUISITIONS	-	-	-	-	509	39.5	-	-	-	-	-	-	-	-	509	2.4
OPER. SUPP. & EXPEN.	573	4.3	-	-	9	.7	38	5.6	276	14.2	289	8.9	164	38.7	1349	6.5
FURNITURE & EQUIP.																
- PURCHASE.....	177	1.3	-	-	8	.6	36	5.3	10	.5	21	.6	-	-	252	1.2
- RENTAL.....	25	.2	-	-	5	.4	154	22.7	21	1.1	2	.1	1	.2	209	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1157	5.5
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	32	2.5	-	-	-	-	37	1.1	-	-	69	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	55	2.8	-	-	55	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	12	.6	-	-	67	.3
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	134	4.1	-	-	134	.6
COST OF GOODS SOLD..	24	.2	-	-	-	-	-	-	-	-	-	-	-	-	78	.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13290	100.0	-	-	1297	100.7	699	103.2	2019	103.6	3316	102.5	549	129.5	21170	101.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-71	-3.6	-	-	-	-	-71	-.3
EXTERNAL COST RECOV.	-	-	-	-	-9	-.7	-22	-3.2	-	-	-82	-2.5	-125	-29.5	-239	-1.1
TOTAL.....	13290	100.0	-	-	1288	100.0	677	100.0	1948	100.0	3234	100.0	424	100.0	20861	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	8516	68.6	13	25.0	-	-	-	-	-	-	-	-	-	-	8529	43.0
OTHER INSTR. & RES.	248	2.0	-	-	-	-	-	-	-	-	-	-	-	-	248	1.2
OTHER SAL. & WAGES...	1435	11.6	1	1.9	828	60.1	328	56.6	1388	74.1	934	32.9	317	44.7	5231	26.4
FRINGE BENEFITS.....	1190	9.6	1	1.9	105	7.6	31	5.4	173	9.2	141	5.0	21	3.0	1662	8.4
TOTAL SAL & BEN.	11389	91.7	15	28.8	933	67.8	359	62.0	1561	83.4	1075	37.8	338	47.7	15670	79.0
TRAVEL.....	291	2.3	26	50.0	3	.2	4	.7	74	4.0	1	.0	88	12.4	487	2.5
LIBRARY ACQUISITIONS	-	-	-	-	366	26.6	-	-	-	-	-	-	-	-	366	1.8
OPER. SUPP. & EXPEN.	628	5.1	11	21.2	67	4.9	92	15.9	248	13.2	281	9.9	200	28.2	1527	7.7
FURNITURE & EQUIP.																
- PURCHASE....	106	.9	-	-	4	.3	23	4.0	1	.1	21	.7	10	1.4	165	.8
- RENTAL.....	-	-	-	-	-	-	38	6.6	-	-	-	-	-	-	38	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	860	30.3	-	-	860	4.3
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	68	11.7	-	-	484	17.0	169	23.8	169	.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	61	3.3	-	-	-	-	552	2.8
INSURANCE.....	-	-	-	-	-	-	-	-	10	.5	30	1.1	-	-	61	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	115	4.0	-	-	40	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	35	1.9	-	-	-	-	115	.6
COST OF GOODS SOLD...	-	-	-	-	4	.3	-	-	-	-	-	-	-	-	39	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12414	100.0	52	100.0	1377	100.0	584	100.0	1990	106.3	2867	100.9	805	113.5	20089	101.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-52	-2.8	-26	-.9	-	-	-78	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-5	-.9	-66	-3.5	-	-	-96	-13.5	-167	-.8
TOTAL.....	12414	100.0	52	100.0	1377	100.0	579	100.0	1872	100.0	2841	100.0	709	100.0	19644	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	29033	56.9	-	-	-	-	-	-	-	-	-	-	-	-	29033	35.7
ACADEMIC RANKS.....	3894	7.6	197	35.2	-	-	-	-	-	-	-	-	-	-	4091	5.0
OTHER INSTR & RES.	6946	13.6	167	29.8	3028	49.0	2366	67.8	4588	72.9	4351	40.3	1066	36.8	22512	27.7
OTHER SAL. & WAGES...	5346	10.5	21	3.7	387	6.3	289	8.3	434	6.9	453	4.2	124	4.3	7054	8.7
FRINGE BENEFITS.....	45219	88.6	385	68.8	3415	55.3	2655	76.1	5022	79.8	4804	44.5	1190	41.0	62690	77.1
TOTAL SAL & BEN.																
TRAVEL.....	632	1.2	7	1.2	6	.1	44	1.3	75	1.2	7	.1	11	.4	782	1.0
LIBRARY ACQUISITIONS	-	-	-	-	2471	40.0	-	-	-	-	-	-	-	-	2471	3.0
OPER. SUPP. & EXPEN.	3650	7.2	167	29.8	280	4.5	830	23.8	742	11.8	550	5.1	353	12.2	6572	8.1
FURNITURE & EQUIP.																
- PURCHASE.....	1428	2.8	1	.2	5	.1	156	4.5	98	1.6	82	.8	1	.0	1771	2.2
- RENTAL.....	108	.2	-	-	-	-	850	24.4	24	.4	80	.7	-	-	1062	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3179	29.4	-	-	3179	3.9
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	181	1.7	-	-	181	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	21	.2	-	-	21	.0
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1344	46.4	1344	1.7
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	1331	12.3	-	-	1331	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	145	2.3	-	-	-	-	145	.2
INSURANCE.....	-	-	-	-	-	-	-	-	28	.4	72	.7	-	-	100	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	500	4.6	-	-	500	.6
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	160	2.5	-	-	-	-	160	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	51037	100.0	560	100.0	6177	100.0	4535	130.0	6294	100.0	10807	100.0	2899	100.0	82309	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-972	-27.9	-	-	-	-	-	-	-972	-1.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-74	-2.1	-	-	-	-	-	-	-74	-.1
TOTAL.....	51037	100.0	560	100.0	6177	100.0	3489	100.0	6294	100.0	10807	100.0	2899	100.0	81263	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ 000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1718	80.7	-	-	-	-	-	-	-	-	-	-	-	-	1718	51.3
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	47	35.6	-	-	439	72.2	160	45.2	41	33.1	687	20.5
FRINGE BENEFITS.....	96	4.5	-	-	5	3.8	-	-	43	7.1	16	4.5	4	3.2	164	4.9
TOTAL SAL & BEN.	1814	85.2	-	-	52	39.4	-	-	482	79.3	176	49.7	45	36.3	2569	76.8
TRAVEL.....	104	4.9	-	-	-	-	-	-	15	2.5	-	-	16	12.9	135	4.0
LIBRARY ACQUISITIONS	-	-	-	-	72	54.5	-	-	-	-	-	-	-	-	72	2.2
OPER. SUPP. & EXPEN.	181	8.5	-	-	8	6.1	-	-	105	17.3	16	4.5	22	17.7	332	9.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	18	.8	-	-	-	-	-	-	6	1.0	-	-	2	1.6	26	.8
- RENTAL.....	7	.3	-	-	-	-	-	-	-	-	-	-	-	-	7	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	66	18.6	-	-	66	2.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	5	1.4	-	-	5	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	5	1.4	-	-	5	.1
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	39	31.5	39	1.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	74	20.9	-	-	74	2.2
PROFESSIONAL FEES...	4	.2	-	-	-	-	-	-	-	-	-	-	-	-	4	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	3	.8	-	-	3	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	9	2.5	-	-	9	.3
INSTIT. MEMBERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2128	100.0	-	-	132	100.0	-	-	608	100.0	354	100.0	124	100.0	3346	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2128	100.0	-	-	132	100.0	-	-	608	100.0	354	100.0	124	100.0	3346	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	5988	48.2	-	-	-	-	-	-	-	-	-	-	-	-	5988	34.4
OTHER INSTR & RES.	2397	19.3	-	-	-	-	-	-	-	-	-	-	-	-	2397	13.8
OTHER SAL. & WAGES..	2459	19.8	-	-	869	75.4	296	69.5	911	74.4	281	13.7	19	15.2	4835	27.9
FRINGE BENEFITS.....	1160	9.3	-	-	101	8.8	31	7.3	94	7.7	34	1.7	2	1.6	1422	8.2
TOTAL SAL & BEN.	12004	96.5	-	-	970	84.1	327	76.8	1005	82.0	315	15.4	21	16.8	14642	84.1
TRAVEL.....	168	1.4	-	-	1	.1	3	.7	3	.2	-	-	-	-	175	1.0
LIBRARY ACQUISITIONS	-	-	-	-	185	16.0	-	-	-	-	-	-	-	-	185	1.1
OPER. SUPP. & EXPEN.	159	1.3	-	-	40	3.5	99	23.2	226	18.4	86	4.2	2	1.6	612	3.5
FURNITURE & EQUIP.																
- PURCHASE....	54	.4	-	-	2	.2	10	2.3	-	-	-	-	-	-	66	.4
- RENTAL.....	32	.3	-	-	18	1.6	1	.2	-	-	-	-	-	-	51	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	251	1.4
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	251	12.2	-	-	57	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	57	2.8	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	50	.4	-	-	19	1.6	108	25.4	31	2.5	1314	64.1	102	81.6	1624	9.3
PROFESSIONAL FEES...	19	.2	-	-	-	-	1	.2	21	1.7	-	-	-	-	41	.2
INSURANCE.....	-	-	-	-	-	-	-	-	15	1.2	-	-	-	-	15	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	34	1.7	-	-	34	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	24	2.0	-	-	-	-	24	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12486	100.4	-	-	1235	107.1	549	128.9	1325	108.2	2057	100.3	125	100.0	17777	102.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-75	-17.6	-96	-7.8	-	-	-	-	-171	-1.0
EXTERNAL COST RECOV.	-50	-.4	-	-	-82	-7.1	-48	-11.3	-4	-.3	-6	-.3	-	-	-190	-1.1
TOTAL.....	12436	100.0	-	-	1153	100.0	426	100.0	1225	100.0	2051	100.0	125	100.0	17416	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUNCTION TYPE	INSTRUCTION, NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	38955	63.1													38962	41.7
OTHER INSTR & RES.	3100	5.0	7	8.6	-	-	-	-	-	-	-	-	-	-	3102	3.3
OTHER SAL. & WAGES...	9073	14.7	52	64.2	3769	56.8	1612	53.5	5091	67.8	4208	34.5	1450	62.0	25260	27.0
FRINGE BENEFITS.....	5983	9.7	7	8.6	457	6.9	199	6.6	702	9.3	570	4.7	149	6.4	8067	8.6
TOTAL SAL & BEN.	57116	92.5	68	84.0	4226	63.7	1811	60.1	5793	77.1	4778	39.2	1599	68.3	75391	80.6
TRAVEL.....	874	1.4	3	3.7	37	.6	18	.6	163	2.2	14	.1	97	4.1	1205	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1923	29.0	-	-	-	-	-	-	-	-	1923	2.1
OPER. SUPP. & EXPEN.	2264	3.7	9	11.1	105	1.6	192	6.4	1177	15.7	226	1.9	116	5.0	4089	4.4
FURNITURE & EQUIP.																
- PURCHASE.....	987	1.6	1	1.2	111	1.7	194	6.4	220	2.9	144	1.2	12	.5	1669	1.8
- RENTAL.....	430	.7	-	-	226	3.4	797	26.5	296	3.9	201	1.6	14	.6	1964	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2848	23.3	-	-	2848	3.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	551	4.5	-	-	551	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	293	2.4	-	-	293	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	494	21.1	494	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	2316	19.0	-	-	2316	2.5
PROFESSIONAL FEES...	7	.0	-	-	-	-	-	-	-	-	103	.8	2	.1	266	.3
INSURANCE.....	-	-	-	-	-	-	-	-	154	2.1	97	.8	-	-	119	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	22	.3	625	5.1	-	-	625	.7
INSTIT. MEMBERSHIP FEES	48	.1	-	-	5	.1	1	.0	176	2.3	3	.0	6	.3	239	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	61726	100.0	81	100.0	6633	100.0	3013	100.0	8001	106.5	12199	100.0	2340	100.0	93993	100.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-489	-6.5	-	-	-	-	-489	-.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	61726	100.0	81	100.0	6633	100.0	3013	100.0	7512	100.0	12199	100.0	2340	100.0	93504	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	32782	63.7	-	-	-	-	-	-	-	-	-	-	-	-	32782	41.6
ACADEMIC RANKS.....	2821	5.5	133	34.5	-	-	-	-	-	-	-	-	-	-	2054	3.8
OTHER INSTR. & RES.	7201	14.0	79	20.5	3343	57.4	1396	41.2	3530	63.8	4225	43.2	1601	67.3	21375	27.1
OTHER SAL. & WAGES..	4118	8.0	5	1.3	292	5.0	125	3.7	453	8.2	472	4.8	128	5.4	5593	7.1
FRINGE BENEFITS.....	46922	91.2	217	56.2	3635	62.4	1521	44.9	3983	72.0	4697	48.0	1729	72.7	62704	79.6
TOTAL SAL & BEN.																
TRAVEL.....	668	1.3	17	4.4	12	.2	36	1.1	109	2.0	1	.0	174	7.3	1017	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1911	32.8	-	-	-	-	-	-	-	-	1911	2.4
OPER. SUPP. & EXPEN.	2582	5.0	148	38.3	135	2.3	969	28.6	1029	18.6	953	9.7	418	17.6	6234	7.9
FURNITURE & EQUIP.																
- PURCHASE.....	1212	2.4	1	.3	26	.4	5	.1	22	.4	20	.2	55	2.3	1341	1.7
- RENTAL.....	27	.1	3	.8	106	1.8	859	25.3	68	1.2	-	-	2	.1	1065	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2763	28.3	-	-	2763	3.5
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	376	3.8	-	-	376	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	170	1.7	-	-	170	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	12	.1	-	-	12	.0
PROFESSIONAL FEES...	14	.0	-	-	-	-	-	-	220	4.0	-	-	-	-	234	.3
INSURANCE.....	-	-	-	-	-	-	-	-	114	2.1	9	.1	-	-	123	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	777	7.9	-	-	777	1.0
INSTIT. MEMBRSP FEES	32	.1	-	-	-	-	-	-	144	2.6	1	.0	-	-	177	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	51457	100.0	386	100.0	5825	100.0	3390	100.0	5689	102.8	9779	100.0	2378	100.0	78904	100.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-156	-2.8	-	-	-	-	-156	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	51457	100.0	386	100.0	5825	100.0	3390	100.0	5533	100.0	9779	100.0	2378	100.0	78748	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	25691	75.8	818	49.3	-	-	-	-	-	-	-	-	-	-	26509	51.1
OTHER INSTR & RES.	133	.4	296	17.8	-	-	-	-	-	-	-	-	-	-	429	.8
OTHER SAL. & WAGES....	2712	8.0	349	21.0	1188	63.1	973	41.4	3497	69.8	1650	26.3	606	76.3	10975	21.2
FRINGE BENEFITS.....	3211	9.5	63	3.8	162	8.6	131	5.6	746	14.9	285	4.6	76	9.6	4675	9.0
TOTAL SAL & BEN.	31747	93.7	1526	92.0	1350	71.7	1104	47.0	4243	84.7	1936	30.8	682	85.9	42593	82.1
TRAVEL.....	139	.4	39	2.4	1	.1	5	.2	148	3.0	4	.1	1	.1	337	.6
LIBRARY ACQUISITIONS	-	-	-	-	502	26.6	-	-	-	-	-	-	-	-	502	1.0
OPER. SUPP. & EXPEN.	1418	4.2	88	5.3	77	4.1	178	7.6	437	8.7	569	9.1	23	2.9	2790	5.4
FURNITURE & EQUIP.																
- PURCHASE.....	399	1.2	2	.1	10	.5	9	.4	169	3.4	31	.5	-	-	620	1.2
- RENTAL.....	259	.8	1	.1	11	.6	984	41.9	28	.6	2	.0	1	.1	1286	2.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1911	30.4	-	-	1911	3.7
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	270	4.3	-	-	270	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	121	1.9	-	-	121	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	85	10.7	85	.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	.9	1026	16.3	-	-	1069	2.1
PROFESSIONAL FEES....	8	.0	7	.4	-	-	89	3.8	231	4.6	-	-	1	.1	336	.6
INSURANCE.....	-	-	-	-	-	-	-	-	2	.0	81	1.3	-	-	83	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	459	7.3	-	-	459	.9
INSTIT. MEMBERSHIP FEES	17	.1	2	.1	-	-	-	-	85	1.7	5	.1	1	.1	110	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	33987	100.3	1665	100.4	1951	103.6	2369	100.8	5386	107.6	6415	102.2	794	100.0	52567	101.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-188	-3.8	-	-	-	-	-188	-.4
EXTERNAL COST RECOV.	-94	-.3	-6	-.4	-67	-3.6	-18	-.8	-191	-3.8	-138	-2.2	-	-	-514	-1.0
TOTAL.....	33893	100.0	1659	100.0	1884	100.0	2351	100.0	5007	100.0	6277	100.0	794	100.0	51665	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1932

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2805	77.7	-	-	-	-	-	-	-	-	-	-	-	-	2805	49.9
ACADEMIC RANKS.....	36	1.0	-	-	-	-	-	-	-	-	-	-	-	-	36	.6
OTHER INSTR & RES.	161	4.5	-	-	261	56.0	-	-	403	73.5	312	44.2	56	19.6	1193	21.2
OTHER SAL. & WAGES..	452	12.5	-	-	35	7.5	-	-	57	10.4	33	4.7	2	.7	579	10.3
FRINGE BENEFITS.....	3454	95.7	-	-	296	63.5	-	-	460	83.9	345	48.9	58	20.4	4613	82.1
TOTAL SAL & BEN.																
TRAVEL.....	5	.1	-	-	-	-	-	-	6	1.1	-	-	-	-	11	.2
LIBRARY ACQUISITIONS	-	-	-	-	138	29.6	-	-	-	-	-	-	-	-	138	2.5
OPER. SUPP. & EXPEN.	89	2.5	-	-	23	4.9	-	-	136	24.8	33	4.7	6	2.1	287	5.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	2	.1	-	-	6	1.3	-	-	1	.2	22	3.1	-	-	31	.6
- RENTAL.....	2	.1	-	-	3	.6	-	-	2	.4	19	2.7	-	-	26	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	198	28.0	-	-	198	3.5
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	32	4.5	-	-	32	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	48	6.8	-	-	48	.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	221	77.5	221	3.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	10	1.8	-	-	-	-	10	.2
PROFESSIONAL FEES...	4	.1	-	-	-	-	-	-	21	3.8	-	-	-	-	25	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	9	1.3	-	-	9	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	55	1.5	-	-	-	-	-	-	-	-	-	-	-	-	55	1.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3611	100.0	-	-	466	100.0	-	-	636	116.1	706	100.0	285	100.0	5704	101.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-88	-16.1	-	-	-	-	-88	-1.6
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3611	100.0	-	-	466	100.0	-	-	548	100.0	706	100.0	285	100.0	5616	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUNCTION TYPE	INSTRUCTION, NOT SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1707	77.0	3	60.0	-	-	-	-	-	-	-	-	-	-	1710	49.3
OTHER INSTR & RES.	12	.5	-	-	-	-	-	-	-	-	-	-	-	-	12	.3
OTHER SAL. & WAGES..	270	12.2	-	-	254	59.5	-	-	300	72.3	180	50.3	25	51.0	1029	29.7
FRINGE BENEFITS.....	139	6.3	-	-	21	4.9	-	-	16	3.9	20	5.6	2	4.1	193	5.7
TOTAL SAL & BEN.	2128	96.0	3	60.0	275	64.4	-	-	316	76.1	200	55.9	27	55.1	2949	85.0
TRAVEL.....	33	1.5	1	20.0	-	-	-	-	21	5.1	-	-	-	-	55	1.6
LIBRARY ACQUISITIONS	-	-	-	-	141	33.0	-	-	-	-	-	-	-	-	141	4.1
OPER. SUPP. & EXPEN.	55	2.5	1	20.0	47	11.0	-	-	31	7.5	36	10.1	1	2.0	171	4.9
FURNITURE & EQUIP.																
- PURCHASE.....	31	1.4	-	-	1	.2	-	-	3	.7	-	-	-	-	35	1.0
- RENTAL.....	-	-	-	-	-	-	-	-	1	.2	-	-	-	-	1	.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	90	25.1	-	-	90	2.6
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	35	9.8	-	-	35	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1	.3	-	-	1	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	.7
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	41	9.9	-	-	-	-	41	1.2
INSURANCE.....	-	-	-	-	-	-	-	-	6	1.4	3	.8	-	-	9	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.3	-	-	1	.0
INSTIT. MEMBERSHIP FEES	1	.0	-	-	-	-	-	-	3	.7	-	-	-	-	4	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2248	101.4	5	100.0	464	108.7	-	-	422	101.7	366	102.2	51	104.1	3556	102.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-32	-1.4	-	-	-37	-8.7	-	-	-7	-1.7	-8	-2.2	-2	-4.1	-86	-2.5
TOTAL.....	2216	100.0	5	100.0	427	100.0	-	-	415	100.0	358	100.0	49	100.0	3470	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	58	42.0	-	-	-	-	-	-	-	-	-	-	-	-	58	12.1
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	40	50.6	-	-	28	80.0	46	31.5	55	67.9	169	35.3
FRINGE BENEFITS.....	20	14.5	-	-	4	5.1	-	-	2	5.7	5	3.4	3	3.7	34	7.1
TOTAL SAL & BEN.	78	56.5	-	-	44	55.7	-	-	30	85.7	51	34.9	58	71.6	261	54.5
TRAVEL.....	28	20.3	-	-	-	-	-	-	1	2.9	-	-	1	1.2	30	6.3
LIBRARY ACQUISITIONS	-	-	-	-	34	43.0	-	-	-	-	-	-	-	-	34	7.1
OPER. SUPP. & EXPEN.	4	2.9	-	-	1	1.3	-	-	2	5.7	52	35.6	22	27.2	81	16.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	16	11.0	-	-	16	3.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	5	3.4	-	-	5	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	17	11.6	-	-	17	3.5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	1	.7	-	-	-	-	-	-	2	5.7	2	1.4	-	-	2	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	3	2.1	-	-	3	.6
INSTIT. MEMBRSP FEES	27	19.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	5.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	138	100.0	-	-	79	100.0	-	-	35	100.0	146	100.0	81	100.0	479	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	138	100.0	-	-	79	100.0	-	-	35	100.0	146	100.0	81	100.0	479	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	622	90.0	-	-	-	-	-	-	-	-	-	-	-	-	622	50.1
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	33	38.4	54	69.2	-	-	76	52.1	89	37.2	-	-	252	20.3
FRINGE BENEFITS.....	39	5.6	3	3.5	3	3.8	-	-	7	4.8	5	2.1	-	-	57	4.6
TOTAL SAL & BEN.	661	95.7	36	41.9	57	73.1	-	-	83	56.8	94	39.3	-	-	931	75.0
TRAVEL.....	22	3.2	1	1.2	-	-	-	-	-	-	-	-	-	-	23	1.9
LIBRARY ACQUISITIONS	-	-	-	-	18	23.1	-	-	-	-	-	-	-	-	18	1.4
OPER. SUPP. & EXPEN.	8	1.2	49	57.0	3	3.8	-	-	13	8.9	35	14.6	2	100.0	110	8.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	4	1.7	-	-	4	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	61	25.5	-	-	61	4.9
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	42	28.8	43	18.0	-	-	85	6.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	7	4.8	-	-	-	-	7	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	.8	-	-	2	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	1	.7	-	-	-	-	1	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	691	100.0	86	100.0	78	100.0	-	-	146	100.0	239	100.0	2	100.0	1242	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	691	100.0	86	100.0	78	100.0	-	-	146	100.0	239	100.0	2	100.0	1242	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	94809	54.8	1272	28.0	-	-	-	-	-	-	-	-	-	-	96081	35.9
OTHER INSTR & RES.	14053	8.1	1337	29.4	-	-	-	-	-	-	-	-	-	-	15390	5.8
OTHER SAL. & WAGES..	32359	18.7	733	16.1	12403	61.3	4564	49.7	11785	81.0	14920	39.4	3609	44.2	80373	30.0
FRINGE BENEFITS.....	17977	10.4	276	6.1	1481	7.3	439	4.8	1733	11.9	2039	5.4	347	4.2	24292	9.1
TOTAL SAL & BEN.	159198	92.0	3618	79.6	13884	68.6	5003	54.5	13518	92.9	16959	44.8	3956	48.4	216136	80.8
TRAVEL.....	818	.5	32	.7	36	.2	2	.0	95	.7	8	.0	81	1.0	1072	.4
LIBRARY ACQUISITIONS	-	-	-	-	5145	25.4	-	-	-	-	-	-	-	-	5145	1.9
OPER. SUPP. & EXPEN.	10807	6.2	863	19.0	1132	5.6	2146	23.4	1564	10.7	1024	2.7	1299	15.9	16835	7.0
FURNITURE & EQUIP.																
- PURCHASE.....	4318	2.5	18	.4	38	.2	735	8.0	271	1.9	235	.6	115	1.4	5730	2.1
- RENTAL.....	702	.4	31	.7	-	-	2014	21.9	114	.8	28	.1	23	.3	2912	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	12974	34.2	-	-	12974	4.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	5817	15.4	-	-	5817	2.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	510	1.3	-	-	510	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3214	1.2
EXT. CONTRACTED SERV	196	.1	-	-	31	.2	-	-	-	-	556	1.5	268	3.5	1071	.4
PROFESSIONAL FEES...	5	.0	-	-	-	-	-	-	264	1.8	-	-	-	-	269	.1
INSURANCE.....	-	-	-	-	-	-	-	-	20	.1	785	2.1	-	-	805	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	362	2.5	1645	4.3	-	-	1645	.6
INSTII. MEMBERSHIP FEES	63	.0	-	-	-	-	-	-	-	-	-	-	-	-	425	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	176107	101.8	4562	100.4	20266	100.2	9900	107.8	16208	111.4	40541	107.0	8976	109.9	276560	103.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-3038	-1.8	-18	-.4	-40	-.2	-715	-7.8	-1659	-11.4	-2650	-7.0	-808	-9.9	-8928	-3.3
TOTAL.....	173069	100.0	4544	100.0	20226	100.0	9185	100.0	14549	100.0	37891	100.0	8168	100.0	267632	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	5877	69.7	-	-	-	-	-	-	-	-	-	-	-	-	5877	43.1
OTHER INSTR & RES.	712	8.4	11	100.0	-	-	-	-	-	-	-	-	-	-	723	5.3
OTHER SAL. & WAGES..	700	8.3	-	-	563	54.6	46	18.2	1100	71.8	914	53.4	400	60.4	3723	27.3
FRINGE BENEFITS.....	679	8.1	-	-	55	5.3	4	1.6	106	6.9	93	5.4	39	5.9	976	7.2
TOTAL SAL & BEN.	7968	94.5	11	100.0	618	59.9	50	19.8	1206	78.7	1007	58.8	439	66.3	11299	82.9
TRAVEL.....	92	1.1	-	-	2	.2	-	-	55	3.6	-	-	12	1.8	161	1.2
LIBRARY ACQUISITIONS	-	-	-	-	372	36.0	-	-	-	-	-	-	-	-	372	2.7
OPER. SUPP. & EXPEN.	329	3.9	-	-	35	3.4	18	7.1	237	15.5	139	8.1	68	10.3	826	6.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	35	.4	-	-	1	.1	15	5.9	5	.3	18	1.1	3	.5	77	.6
- RENTAL.....	-	-	-	-	-	-	27	10.7	-	-	-	-	-	-	27	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	403	23.5	-	-	403	3.0
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	1	.1	-	-	1	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	6	.1	-	-	-	-	-	-	-	-	12	.7	70	10.6	70	.5
PROFESSIONAL FEES...	-	-	-	-	-	-	153	60.5	-	-	-	-	69	10.4	240	1.8
INSURANCE.....	-	-	-	-	-	-	-	-	39	2.5	-	-	-	-	39	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	3	.2	24	1.4	-	-	27	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	109	6.4	-	-	109	.8
COST OF GOODS SOLD..	1	.0	-	-	4	.4	-	-	21	1.4	-	-	1	.2	27	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8431	100.0	11	100.0	1032	100.0	263	104.0	1566	102.2	1713	100.0	662	100.0	13678	100.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-10	-4.0	-33	-2.2	-	-	-	-	-43	-.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8431	100.0	11	100.0	1032	100.0	253	100.0	1533	100.0	1713	100.0	662	100.0	13635	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1275	73.0	-	-	-	-	-	-	-	-	-	-	-	-	1275	39.6
OTHER INSTR. & RES.	108	6.2	-	-	-	-	-	-	-	-	-	-	-	-	108	3.4
OTHER SAL. & WAGES..	53	3.0	-	-	124	69.7	-	-	377	66.3	206	33.8	65	58.0	825	25.7
FRINGE BENEFITS.....	253	14.5	-	-	10	5.6	-	-	59	10.4	21	3.4	10	8.9	353	11.0
TOTAL SAL & BEN.	1689	96.7	-	-	134	75.3	-	-	436	76.6	227	37.2	75	67.0	2561	79.6
TRAVEL.....	6	.3	-	-	-	-	-	-	34	6.0	-	-	4	3.6	44	1.4
LIBRARY ACQUISITIONS	-	-	-	-	35	19.7	-	-	-	-	-	-	-	-	35	1.1
OPER. SUPP. & EXPEN.	17	1.0	-	-	9	5.1	-	-	62	10.9	36	5.9	2	1.8	126	3.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	5	.3	-	-	-	-	-	-	15	2.6	10	1.6	-	-	30	.9
- RENTAL.....	2	.1	-	-	-	-	-	-	6	1.1	10	1.6	1	.9	19	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	115	18.9	-	-	115	3.6
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	180	29.5	-	-	180	5.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	30	26.8	30	.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	5	.9	24	3.9	-	-	29	.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	18	3.2	-	-	-	-	18	.6
INSURANCE.....	-	-	-	-	-	-	-	-	1	.2	5	.8	-	-	6	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	3	.5	-	-	3	.1
INSTIT. MEMERSP FEES	28	1.6	-	-	-	-	-	-	4	.7	-	-	-	-	32	1.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1747	100.0	-	-	178	100.0	-	-	581	102.1	610	100.0	112	100.0	3223	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-12	-2.1	-	-	-	-	-12	-.4
TOTAL.....	1747	100.0	-	-	178	100.0	-	-	569	100.0	610	100.0	112	100.0	3216	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	3123	74.3	-	-	-	-	-	-	-	-	-	-	-	-	3123	48.2
OTHER INSTR & RES.	146	3.5	-	-	-	-	-	-	-	-	-	-	-	-	146	2.3
OTHER SAL. & WAGES....	137	3.3	-	-	371	63.9	-	-	456	61.4	438	50.8	50	55.6	1452	22.4
FRINGE BENEFITS.....	679	16.2	-	-	64	11.0	-	-	92	12.4	81	9.4	10	11.1	926	14.3
TOTAL SAL & BEN.	4085	97.2	-	-	435	74.9	-	-	548	73.8	519	60.2	60	66.7	5647	87.2
TRAVEL.....	5	.1	-	-	2	.3	-	-	3	.4	-	-	-	-	10	.2
LIBRARY ACQUISITIONS	-	-	-	-	113	19.4	-	-	-	-	-	-	-	-	113	1.7
OPER. SUPP. & EXPEN.	110	2.6	-	-	21	3.6	-	-	160	21.5	119	13.8	3	3.3	413	6.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	2	.3	-	-	-	-	12	1.4	-	-	14	.2
- RENTAL.....	2	.0	-	-	8	1.4	-	-	-	-	10	1.2	-	-	20	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	168	19.5	-	-	168	2.6
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	86	10.0	-	-	86	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	27	30.0	27	.4
INSURANCE.....	-	-	-	-	-	-	-	-	36	4.8	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	5	.7	16	1.9	-	-	36	.6
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	7	.8	-	-	7	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	5	.7	-	-	-	-	5	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4202	100.0	-	-	581	100.0	-	-	757	101.9	937	108.7	90	100.0	6567	101.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-14	-1.9	-	-	-	-	-14	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-75	-8.7	-	-	-75	-1.2
TOTAL.....	4202	100.0	-	-	581	100.0	-	-	743	100.0	862	100.0	90	100.0	6478	100.0

SEE FOOTNOTES AT END OF TABLE.

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	32015	59.2	-	-	-	-	-	-	-	-	-	-	-	-	32015	36.3
OTHER INSTR & RES.	4611	8.5	-	-	-	-	-	-	-	-	-	-	-	-	4611	5.2
OTHER SAL. & WAGES..	8820	16.3	-	-	3181	56.1	2531	58.3	4787	71.7	6055	46.6	2563	58.7	27937	31.7
FRINGE BENEFITS.....	4074	7.5	-	-	335	5.9	235	5.4	375	5.6	642	4.9	279	6.4	5940	6.7
TOTAL SAL & BEN.	49520	91.6	-	-	3516	62.0	2766	63.8	5162	77.3	6697	51.6	2842	65.1	70503	80.0
TRAVEL.....	586	1.1	-	-	14	.2	15	.3	140	2.1	13	.1	272	6.2	1040	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2036	35.9	-	-	-	-	-	-	-	-	2036	2.3
OPER. SUPP. & EXPEN.	2299	4.3	-	-	124	2.2	290	6.7	1086	16.3	618	4.8	461	10.6	4878	5.5
FURNITURE & EQUIP.																
- PURCHASE.....	1408	2.6	-	-	142	2.5	427	9.8	92	1.4	87	.7	16	.4	2172	2.5
- RENTAL.....	262	.5	-	-	57	1.0	1064	24.5	159	2.4	9	.1	15	.3	1566	1.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2963	22.8	-	-	2863	3.4
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	1303	10.0	-	-	1303	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	139	1.1	-	-	139	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	354	2.7	842	19.3	842	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	354	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	105	1.6	-	-	-	-	105	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	61	.9	90	.7	-	-	151	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	780	6.0	-	-	780	.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	142	2.1	-	-	-	-	142	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	17	.1	-	-	17	.0
SUB-TOTAL.....	54075	100.1	-	-	5889	103.8	4562	105.2	6947	104.0	13070	100.7	4448	101.9	88991	101.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-35	-1.1	-	-	-217	-3.8	-224	-5.2	-267	-4.0	-85	-7	-83	-1.9	-911	-1.0
TOTAL.....	54040	100.0	-	-	5672	100.0	4338	100.0	6680	100.0	12985	100.0	4365	100.0	88030	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	46377	62.0	371	13.2	-	-	-	-	-	-	-	-	-	-	46748	40.1
OTHER INSTR. & RES.	2586	3.5	355	12.6	-	-	-	-	-	-	-	-	-	-	2941	2.5
OTHER SAL. & WAGES...	11554	15.4	613	21.8	4734	58.3	3694	49.0	4489	68.9	5590	45.0	2073	48.8	32747	28.1
FRINGE BENEFITS.....	7706	10.3	46	1.6	613	7.5	518	6.9	596	9.2	750	6.0	199	4.7	10425	9.0
TOTAL SAL & BEN.	68223	91.2	1385	49.2	5347	65.8	4212	55.8	5085	78.1	6340	51.1	2272	53.4	92864	79.7
TRAVEL.....	1399	1.9	796	28.3	8	.1	27	.4	134	2.1	18	.1	405	9.5	2787	2.4
LIBRARY ACQUISITIONS	-	-	-	-	2668	32.8	-	-	-	-	-	-	-	-	2668	2.3
OPER. SUPP. & EXPEN.	3049	4.1	613	21.8	46	.6	726	9.6	1379	21.2	781	6.3	651	15.3	7245	6.2
FURNITURE & EQUIP.																
- PURCHASE.....	2283	3.1	22	.8	33	.4	2513	33.3	124	1.9	33	.3	587	13.8	5595	4.8
- RENTAL.....	52	.1	-	-	22	.3	376	5.0	64	1.0	171	1.4	35	.8	720	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3435	27.7	-	-	3435	2.9
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	689	5.6	-	-	689	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	222	.3	-	-	-	-	-	-	-	-	-	-	2003	47.1	2003	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	142	2.2	25	.2	-	-	247	.2
INSURANCE.....	-	-	-	-	-	-	-	-	14	.2	13	.1	-	-	155	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	100	.8	-	-	114	.1
INSUIT. MEMBRSP FEES	31	.0	-	-	-	-	-	-	-	-	803	6.5	-	-	806	.7
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	196	3.0	-	-	12	.3	239	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	75259	100.6	2816	100.0	8124	100.0	7854	104.1	7138	109.6	12411	100.0	5965	140.3	119567	102.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-439	-.6	-	-	-	-	-312	-4.1	-627	-9.6	-	-	-	-	-939	-.8
TOTAL.....	74820	100.0	2816	100.0	8124	100.0	7542	100.0	6511	100.0	12411	100.0	4252	100.0	116476	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	7863	56.1	-	-	-	-	-	-	-	-	-	-	-	-	7863	34.4
OTHER INSTR & RES.	1633	11.7	-	-	-	-	-	-	-	-	-	-	-	-	1633	7.1
OTHER SAL. & WAGES..	1773	12.7	-	-	881	47.3	167	32.3	1402	58.1	1147	40.5	672	54.1	6042	26.4
FRINGE BENEFITS.....	1318	9.4	-	-	114	6.1	20	3.9	259	10.7	190	6.7	76	6.1	1977	8.6
TOTAL SAL & BEN.	12587	89.8	-	-	995	53.4	187	36.2	1661	68.8	1337	47.2	748	60.2	17515	76.6
TRAVEL.....	393	2.8	-	-	3	.2	3	.6	79	3.3	1	.0	35	2.8	514	2.2
LIBRARY ACQUISITIONS	-	-	-	-	773	41.5	-	-	-	-	-	-	-	-	773	3.4
OPER. SUPP. & EXPEN.	604	4.3	-	-	68	3.7	31	6.0	388	16.1	234	8.3	178	14.3	1503	6.6
FURNITURE & EQUIP.																
- PURCHASE.....	277	2.0	-	-	22	1.2	52	10.1	87	3.6	17	.6	2	.2	457	2.0
- RENTAL.....	22	.2	-	-	2	.1	269	52.0	31	1.3	4	.1	-	-	328	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	633	22.4	-	-	633	2.8
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	256	9.0	-	-	256	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	47	1.7	-	-	47	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	276	22.2	276	1.2
EXT. CONTRACTED SERV	109	.8	-	-	-	-	-	-	44	1.8	90	3.2	3	.2	246	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	33	1.4	-	-	-	-	33	.1
INSURANCE.....	-	-	-	-	-	-	-	-	5	.2	16	.6	-	-	21	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	195	6.9	-	-	195	.9
INSTIT. MEMBERSHIP FEES	17	.1	-	-	-	-	-	-	56	2.3	-	-	-	-	73	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	54	2.2	-	-	-	-	54	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14009	100.0	-	-	1863	100.0	542	104.8	2438	101.0	2830	100.0	1242	100.0	22924	100.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-25	-1.0	-	-	-	-	-25	-.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-25	-4.8	-	-	-	-	-	-	-25	-.1
TOTAL.....	14009	100.0	-	-	1863	100.0	517	100.0	2413	100.0	2830	100.0	1242	100.0	22874	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	20842	66.6	-	-	-	-	-	-	-	-	-	-	-	-	20842	41.2
OTHER INSTR & RES.	2119	6.8	-	-	-	-	-	-	-	-	-	-	-	-	2119	4.2
OTHER SAL. & WAGES...	3274	10.5	-	-	1853	52.4	797	49.3	2427	63.6	3722	42.8	858	51.0	12931	25.5
FRINGE BENEFITS.....	2959	9.5	-	-	243	6.9	97	6.0	354	9.3	644	7.4	101	6.0	4398	8.7
TOTAL SAL & BEN.	29194	93.3	-	-	2096	59.3	894	55.3	2781	72.8	4366	50.2	959	57.0	40290	79.6
TRAVEL.....	442	1.4	-	-	7	.2	7	.4	63	1.7	2	.0	118	7.0	639	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1259	35.6	-	-	-	-	-	-	-	-	1259	2.5
OPER. SUPP. & EXPEN.	795	2.5	-	-	72	2.0	61	3.8	463	12.1	341	3.9	336	20.0	2068	4.1
FURNITURE & EQUIP.																
- PURCHASE.....	708	2.3	-	-	60	1.7	29	1.8	20	.5	330	3.8	16	1.0	1163	2.3
- RENTAL.....	147	.5	-	-	27	.8	625	38.7	351	9.2	3	.0	3	.2	1156	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2144	24.7	-	-	2144	4.2
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	888	10.2	-	-	888	1.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	7	.1	-	-	7	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	521	31.0	521	1.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	196	2.3	-	-	196	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	138	3.6	-	-	-	-	138	.3
INSURANCE.....	-	-	-	-	-	-	-	-	27	.7	71	.8	-	-	98	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	345	4.0	-	-	345	.7
INSTIT. MEMBERSHIP FEES	-	-	-	-	13	.4	-	-	77	2.0	-	-	-	-	90	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	71286	100.0	-	-	3534	100.0	1616	100.0	3920	102.7	8693	100.0	1953	116.1	51002	100.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-102	-2.7	-	-	-	-	-102	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-271	-16.1	-271	-5.5
TOTAL.....	31286	100.0	-	-	3534	100.0	1616	100.0	3818	100.0	8693	100.0	1682	100.0	50629	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUNCTION TYPE	INSTRN, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	42290	66.9	208	14.7	-	-	-	-	-	-	-	-	-	-	42498	43.4
OTHER INSTR & RES.	3248	5.1	117	8.3	-	-	-	-	-	-	-	-	-	-	3365	3.4
OTHER SAL. & WAGES..	9600	15.2	435	30.7	3773	56.7	967	31.4	5134	69.5	7153	53.5	1520	55.8	28582	29.2
FRINGE BENEFITS.....	5696	9.0	51	3.6	421	6.3	107	3.5	641	8.7	701	5.2	172	6.3	7789	8.0
TOTAL SAL & BEN.	60834	96.2	811	57.2	4194	63.0	1074	34.9	5775	78.2	7854	58.8	1692	62.1	82234	84.1
TRAVEL.....	658	1.0	247	17.4	35	.5	8	.3	247	3.3	29	.2	150	5.5	1374	1.4
LIBRARY ACQUISITIONS	-	-	-	-	1897	28.4	-	-	-	-	-	-	-	-	1897	1.9
OPER. SUPP. & EXPEN.	3044	4.8	323	22.8	509	7.6	82	2.7	776	10.5	891	6.7	209	7.7	5836	6.0
FURNITURE & EQUIP.																
- PURCHASE....	537	.8	24	1.7	254	3.8	11	.4	126	1.7	138	1.0	11	.4	1101	1.1
- RENTAL.....	50	.1	8	.6	25	.4	308	10.0	76	1.0	20	.1	20	.7	507	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3481	26.1	-	-	3481	3.6
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	15	.1	-	-	15	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	1589	51.7	-	-	376	2.8	644	23.6	644	.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	143	1.9	22	.2	-	-	1905	2.0
INSURANCE.....	-	-	-	-	-	-	-	-	97	1.3	97	.7	-	-	165	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	594	4.4	-	-	194	.2
INSUIT. MEMBRSP FEES	16	.0	4	.3	11	.2	4	.1	162	2.2	3	.0	9	.3	594	.6
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	209	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	190	2.6	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	65139	103.0	1417	100.0	6915	103.9	3076	100.0	7594	102.9	13520	101.2	2735	100.4	100396	102.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	1925	-3.0	-	-	-260	-3.9	-	-	-211	-2.9	-162	-1.2	-10	-.4	-2568	-2.6
TOTAL.....	63214	100.0	1417	100.0	6655	100.0	3076	100.0	7383	100.0	13358	100.0	2725	100.0	97828	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	4211	71.9	-	-	-	-	-	-	-	-	-	-	-	-	4211	41.1
OTHER INSTR & RES.	119	2.0	-	-	-	-	-	-	-	-	-	-	-	-	119	1.2
OTHER SAL. & WAGES...	396	6.8	109	73.6	505	62.8	116	38.2	802	64.8	575	54.3	428	50.7	2931	28.6
FRINGE BENEFITS.....	376	6.4	7	4.7	41	5.1	11	3.6	80	6.5	74	7.0	33	3.9	622	6.1
TOTAL SAL & BEN.	5102	87.1	116	78.4	546	67.9	127	41.8	882	71.2	649	61.3	461	54.6	7633	76.9
TRAVEL.....	140	2.4	13	8.8	6	.7	2	.7	45	3.6	-	-	111	13.1	317	3.1
LIBRARY ACQUISITIONS	-	-	-	-	183	22.8	-	-	-	-	-	-	-	-	183	1.8
OPER. SUPP. & EXPEN.	242	4.1	19	12.8	58	7.2	38	12.5	250	20.2	22	2.1	136	16.1	765	7.5
FURNITURE & EQUIP.																
- PURCHASE.....	174	3.0	-	-	11	1.4	77	25.3	18	1.5	-	-	5	.6	285	2.8
- RENTAL.....	-	-	-	-	-	-	60	19.7	-	-	-	-	-	-	60	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	249	23.5	-	-	249	2.4
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	56	5.3	-	-	56	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	201	3.4	-	-	-	-	-	-	-	-	-	-	132	15.6	132	1.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	50	4.7	-	-	50	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	33	2.7	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	2	.2	27	2.6	-	-	234	2.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	5	.5	-	-	29	.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	8	.6	-	-	-	-	5	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5859	100.0	148	100.0	804	100.0	304	100.0	1238	100.0	1058	100.0	845	100.0	10256	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5859	100.0	148	100.0	804	100.0	304	100.0	1238	100.0	1058	100.0	845	100.0	10256	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUNCTION TYPE	INSTRUCTION, NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	49197	67.2	908	45.1	-	-	-	-	-	-	-	-	-	-	50105	46.1
OTHER INSTR & RES.	2875	3.9	90	4.5	-	-	-	-	-	-	-	-	-	-	2965	2.7
OTHER SAL. & WAGES...	11678	15.9	406	20.2	4080	64.6	2338	48.4	5323	82.3	7166	50.6	1456	92.9	32447	29.9
FRINGE BENEFITS.....	4835	6.6	64	3.2	328	5.2	189	3.9	969	15.0	604	4.3	103	6.6	7091	6.5
TOTAL SAL & BEN.	68585	93.6	1468	72.9	4408	69.8	2526	52.3	6292	97.2	7770	54.8	1559	99.4	92608	85.3
TRAVEL.....	823	1.1	62	3.1	34	.5	19	.4	65	1.0	28	.2	161	10.3	1192	1.1
LIBRARY ACQUISITIONS	-	-	-	-	1535	24.3	-	-	-	-	-	-	-	-	1535	1.4
OPER. SUPP. & EXPEN.	4054	5.5	452	22.4	339	5.4	664	13.8	1589	24.6	2110	14.9	343	21.9	9551	8.8
FURNITURE & EQUIP.																
- PURCHASE.....	1143	1.6	22	1.1	7	.1	263	5.4	277	4.3	147	1.0	20	1.3	1679	1.7
- RENTAL.....	12	.0	10	.5	-	-	2029	42.0	98	1.5	1	.0	4	.3	2154	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	6056	42.7	-	-	6056	5.6
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	621	4.4	-	-	621	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	26	.2	-	-	26	.0
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	195	12.4	195	.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	3	.0	-	-	-	-	-	-	134	2.1	-	-	1	.1	138	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	234	1.7	-	-	234	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	64	1.0	-	-	-	-	64	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3	.0	-	-	-	-	3	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	74620	101.9	2014	100.0	6323	100.2	5501	113.9	8522	131.7	16993	119.9	2283	145.6	116256	107.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-262	-5.4	-	-	-	-	-	-	-262	-.2
EXTERNAL COST RECOV.	-1362	-1.9	-	-	-12	-.2	-411	-8.5	-2052	-31.7	-2821	-19.9	-715	-45.6	-7373	-6.8
TOTAL.....	73258	100.0	2014	100.0	6311	100.0	4828	100.0	6470	100.0	14172	100.0	1568	100.0	108621	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	859	88.9	-	-	-	-	-	-	-	-	-	-	-	-	859	39.5
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	130	66.3	-	-	389	70.3	210	61.2	90	77.6	819	37.7
FRINGE BENEFITS.....	63	6.5	-	-	10	5.1	-	-	20	3.6	15	4.4	6	5.2	114	5.2
TOTAL SAL & BEN.	922	95.4	-	-	140	71.4	-	-	409	74.0	225	65.6	96	82.8	1792	82.4
TRAVEL.....	9	.9	-	-	1	.5	-	-	18	3.3	1	.3	1	.9	30	1.4
LIBRARY ACQUISITIONS	-	-	-	-	41	20.9	-	-	-	-	-	-	-	-	41	1.9
OPER. SUPP. & EXPEN.	35	3.6	-	-	14	7.1	-	-	126	22.8	39	11.1	19	16.4	232	10.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	71	20.7	-	-	71	3.3
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	2.3	-	-	8	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	966	100.0	-	-	196	100.0	-	-	553	100.0	343	100.0	116	100.0	2174	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	966	100.0	-	-	196	100.0	-	-	553	100.0	343	100.0	116	100.0	2174	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAIRKS....	6920	75.4	97	51.9	-	-	-	-	-	-	-	-	-	-	7017	47.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	1224	13.3	45	24.1	695	58.6	142	48.0	992	57.0	536	32.3	433	71.3	4067	27.4
FRINGE BENEFITS.....	535	5.8	5	2.7	52	4.4	11	3.7	75	4.3	52	3.1	21	3.5	751	5.1
TOTAL SAL & BEN.	8679	94.5	147	78.6	747	62.9	153	51.7	1067	61.3	586	35.4	454	74.8	11835	79.7
TRAVEL.....	67	.7	4	2.1	2	.2	2	.7	36	2.1	1	.1	72	11.9	164	1.2
LIBRARY ACQUISITIONS	-	-	-	-	398	33.5	-	-	-	-	-	-	-	-	308	2.7
OPER. SUPP. & EXPEN.	436	4.7	36	19.3	57	4.8	25	8.4	615	35.3	265	16.0	84	13.8	1518	10.2
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	116	39.2	-	-	-	-	-	-	116	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	537	32.4	-	-	537	3.6
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	5	.3	409	24.7	11	1.8	425	2.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	30	1.7	-	-	-	-	30	.2
INSURANCE.....	-	-	-	-	-	-	-	-	2	.1	42	2.5	-	-	44	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	26	1.5	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9182	100.0	187	100.0	1204	101.4	296	100.0	1781	102.4	1842	111.0	621	102.3	15113	101.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-8	-.5	-136	-8.3	-	-	-146	-1.0
EXTERNAL COST RECOV.	-	-	-	-	-17	-1.4	-	-	-33	-1.9	-45	-2.7	-14	-2.3	-109	-.7
TOTAL.....	9182	100.0	187	100.0	1187	100.0	296	100.0	1740	100.0	1659	100.0	607	100.0	14958	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPTON COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	445	59.5	-	-	-	-	-	-	-	-	-	-	-	-	445	40.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	36	4.8	-	-	38	58.5	-	-	107	61.8	56	47.5	-	-	237	21.4
FRINGE BENEFITS.....	26	3.5	-	-	2	3.1	-	-	3	1.7	5	4.2	-	-	36	3.3
TOTAL SAL & BEN.	507	67.8	-	-	40	61.5	-	-	110	63.6	61	51.7	-	-	718	64.9
TRAVEL.....	4	.5	-	-	-	-	-	-	4	2.3	-	-	-	-	8	.7
LIBRARY ACQUISITIONS	-	-	-	-	24	36.9	-	-	-	-	-	-	-	-	24	2.2
OPER. SUPP. & EXPEN.	237	31.7	-	-	1	1.5	-	-	50	28.9	16	13.6	-	-	304	27.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	41	34.7	-	-	41	3.7
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	5	2.9	-	-	-	-	5	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	3	1.7	-	-	-	-	3	.3
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	1	.6	-	-	-	-	1	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	748	100.0	-	-	65	100.0	-	-	173	100.0	118	100.0	3	100.0	1107	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	748	100.0	-	-	65	100.0	-	-	173	100.0	118	100.0	3	100.0	1107	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	266	91.7	-	-	-	-	-	-	-	-	-	-	-	-	266	33.8
OTHER INSTR & RES.	4	1.4	-	-	-	-	-	-	-	-	-	-	-	-	4	.5
OTHER SAL. & WAGES..	-	-	-	-	9	31.0	-	-	81	71.7	53	19.6	63	74.1	206	26.1
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	270	93.1	-	-	9	31.0	-	-	81	71.7	53	19.6	63	74.1	476	60.4
TRAVEL.....	-	-	-	-	-	-	-	-	9	8.0	-	-	2	2.4	11	1.4
LIBRARY ACQUISITIONS	-	-	-	-	7	24.1	-	-	-	-	-	-	-	-	7	.9
OPER. SUPP. & EXPEN.	18	6.2	-	-	13	44.8	-	-	22	19.5	15	5.5	10	11.8	78	9.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	2	.7	-	-	-	-	-	-	-	-	-	-	-	-	2	.3
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	72	26.6	-	-	72	9.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	26	9.6	-	-	26	3.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	10	11.8	10	1.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	6	2.2	-	-	6	.8
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	1	.9	-	-	-	-	1	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	99	36.5	-	-	99	12.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	290	100.0	-	-	29	100.0	-	-	113	100.0	271	100.0	85	100.0	788	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	290	100.0	-	-	29	100.0	-	-	113	100.0	271	100.0	85	100.0	788	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR	ENDING	EXPENDITURES		PHYSICAL	STUDENT SERVICES	%
		DOLLARS	IN PERCENT			
1960-61						
1961-62						
1962-63						
1963-64						
1964-65						
1965-66						
1966-67						
1967-68						
1968-69						
1969-70						
1970-71						
1971-72						
1972-73						
1973-74						
1974-75						
1975-76						
1976-77						
1977-78						
1978-79						
1979-80						
1980-81						
1981-82						
1982-83						
1983-84						
1984-85						
1985-86						
1986-87						
1987-88						
1988-89						
1989-90						
1990-91						
1991-92						
1992-93						
1993-94						
1994-95						
1995-96						
1996-97						
1997-98						
1998-99						
1999-00						
2000-01						
2001-02						
2002-03						
2003-04						
2004-05						
2005-06						
2006-07						
2007-08						
2008-09						
2009-10						
2010-11						
2011-12						
2012-13						
2013-14						
2014-15						
2015-16						
2016-17						
2017-18						
2018-19						
2019-20						
2020-21						
2021-22						
2022-23						
2023-24						
2024-25						
2025-26						
2026-27						
2027-28						
2028-29						
2029-30						
2030-31						
2031-32						
2032-33						
2033-34						
2034-35						
2035-36						
2036-37						
2037-38						
2038-39						
2039-40						

FISCAL YEAR	ENDING	EXPENDITURES		PHYSICAL	STUDENT SERVICES	%
		DOLLARS	IN PERCENT			
1960-61						
1961-62						
1962-63						
1963-64						
1964-65						
1965-66						
1966-67						
1967-68						
1968-69						
1969-70						
1970-71						
1971-72						
1972-73						
1973-74						
1974-75						
1975-76						
1976-77						
1977-78						
1978-79						
1979-80						
1980-81						
1981-82						
1982-83						
1983-84						
1984-85						
1985-86						
1986-87						
1987-88						
1988-89						
1989-90						
1990-91						
1991-92						
1992-93						
1993-94						
1994-95						
1995-96						
1996-97						
1997-98						
1998-99						
1999-00						
2000-01						
2001-02						
2002-03						
2003-04						
2004-05						
2005-06						
2006-07						
2007-08						
2008-09						
2009-10						
2010-11						
2011-12						
2012-13						
2013-14						
2014-15						
2015-16						
2016-17						
2017-18						
2018-19						
2019-20						
2020-21						
2021-22						
2022-23						
2023-24						
2024-25						
2025-26						
2026-27						
2027-28						
2028-29						
2029-30						
2030-31						
2031-32						
2032-33						
2033-34						
2034-35						
2035-36						
2036-37						
2037-38						
2038-39						
2039-40						

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FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MOORE COLLEGE

FUNCTION TYPE	INSTRUCTION, NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAHKS.....	900	84.1	-	-	-	-	-	-	-	-	-	-	-	-	900	47.3
OTHER INSTR & RES.	48	4.5	-	-	-	-	-	-	-	-	-	-	-	-	48	2.5
OTHER SAL. & WAGES...	-	-	-	-	56	74.7	-	-	130	55.6	48	9.6	18	85.7	252	13.3
FRINGE BENEFITS.....	75	7.0	-	-	4	5.3	-	-	10	4.3	3	.6	1	4.8	93	4.9
TOTAL SAL & BEN.	1023	95.6	-	-	60	80.0	-	-	140	59.8	51	10.2	19	90.5	1293	68.0
TRAVEL.....	6	.6	-	-	-	-	-	-	6	2.6	-	-	-	-	12	.6
LIBRARY ACQUISITIONS	-	-	-	-	12	16.0	-	-	-	-	-	-	-	-	12	.6
OPER. SUPP. & EXPEN.	41	3.8	-	-	3	4.0	-	-	81	34.6	18	3.6	-	-	143	7.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	6	1.2	-	-	6	.3
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	55	11.0	-	-	55	2.9
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	364	72.7	-	-	364	19.1
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	2	9.5	2	.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	4	1.7	-	-	-	-	4	.2
INSURANCE.....	-	-	-	-	-	-	-	-	1	.4	7	1.4	-	-	8	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	2	.9	-	-	-	-	2	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1070	100.0	-	-	75	100.0	-	-	234	100.0	501	100.0	21	100.0	1901	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1070	100.0	-	-	75	100.0	-	-	234	100.0	501	100.0	21	100.0	1901	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	32659	62.3	699	47.4	-	-	-	-	-	-	-	-	-	-	33353	44.8
OTHER INSTR & RES.	1576	3.0	9	.6	-	-	-	-	-	-	-	-	-	-	1585	2.1
OTHER SAL. & WAGES...	9834	18.8	417	28.3	2637	56.3	1054	46.3	2516	65.4	4103	43.0	168	77.1	20729	27.8
FRINGE BENEFITS.....	3978	7.6	95	6.4	236	5.0	100	4.4	272	7.1	603	6.3	14	6.4	5298	7.1
TOTAL SAL & BEN.	48047	91.7	1220	82.8	2873	61.3	1154	50.7	2783	72.5	4706	49.3	182	83.5	60970	81.9
TRAVEL.....	825	1.6	53	3.6	13	.3	23	1.0	64	1.7	10	.1	-	-	983	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1568	33.5	-	-	-	-	-	-	-	-	1568	2.1
OPER. SUPP. & EXPEN.	4841	9.2	200	13.6	177	3.8	462	20.3	806	20.9	421	4.4	36	16.5	6943	9.3
FURNITURE & EQUIP.																
- PURCHASE.....	998	1.9	-	-	33	.7	247	10.9	22	.6	73	.8	-	-	1373	1.8
- RENTAL.....	249	.5	-	-	25	.5	31	1.4	9	.2	446	4.7	-	-	760	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	3356	35.1	-	-	3356	4.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1294	13.5	-	-	1294	1.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	222	2.3	-	-	222	.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	5	.0	-	-	-	-	374	16.4	-	-	-	-	-	-	374	.5
INSURANCE.....	-	-	-	-	-	-	-	-	40	1.0	16	.2	-	-	61	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	66	1.7	109	1.1	-	-	175	.2
INSTIT. MEMERSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	23	.0	1	.1	-	-	2	.1	53	1.4	2	.0	-	-	81	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	54988	104.9	1474	100.0	4689	100.1	2293	100.7	3848	100.0	10655	111.5	218	100.0	78165	105.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2572	-4.9	-	-	-6	-.1	-17	-.7	-	-	-1103	-11.5	-	-	-3698	-5.0
TOTAL.....	52416	100.0	1474	100.0	4683	100.0	2276	100.0	3848	100.0	9552	100.0	218	100.0	74467	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	68416	56.0	1813	44.5	-	-	-	-	-	-	-	-	-	-	70229	38.7
OTHER INSTR & RES.	7779	6.4	-	-	-	-	-	-	-	-	-	-	-	-	7779	4.3
OTHER SAL. & WAGES..	28374	23.2	834	20.5	7196	56.8	3963	82.8	7969	69.2	7774	33.1	1800	63.9	57910	31.9
FRINGE BENEFITS.....	11639	9.5	163	4.0	772	6.1	400	8.4	876	7.6	1728	7.4	168	6.0	15746	8.7
TOTAL SAL & BEN.	116208	95.1	2810	69.0	7968	62.9	4363	91.1	8845	76.8	9502	40.5	1968	69.9	151664	83.5
TRAVEL.....	1425	1.2	323	7.9	41	.3	67	1.4	404	3.5	20	.1	219	7.8	2499	1.4
LIBRARY ACQUISITIONS	-	-	-	-	3918	30.9	-	-	-	-	-	-	-	-	3918	2.2
OPER. SUPP. & EXPEN.	5498	4.5	1351	33.2	174	1.4	1366	28.5	2180	18.9	2788	11.9	415	14.7	13772	7.6
FURNITURE & EQUIP.																
- PURCHASE.....	400	.3	-	-	-	-	-	-	5	.0	-	-	-	-	405	.2
- RENTAL.....	1076	.9	62	1.5	573	4.5	2051	42.8	100	.9	352	1.5	15	.5	4229	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	9559	40.7	-	-	9559	5.3
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	4366	18.6	-	-	4366	2.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	213	.9	-	-	213	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	883	31.4	883	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	1	.0	-	-	-	-	33	.7	176	1.5	9	.0	-	-	219	.1
INSURANCE.....	-	-	-	-	-	-	-	-	55	.5	184	.8	-	-	239	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	2	.0	-	-	2	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	110	1.0	-	-	-	-	110	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	124608	101.9	4546	111.6	12674	100.0	7880	164.6	11875	103.1	26995	114.9	3500	124.3	192078	105.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-980	-20.5	-228	-2.0	-206	-.9	-	-	-1414	-.8
EXTERNAL COST RECOV.	-2351	-1.9	-472	-11.6	-4	.0	-2113	-44.1	-134	-1.2	-3301	-14.1	-685	-24.3	-9060	-5.0
TOTAL.....	122257	100.0	4074	100.0	12670	100.0	4787	100.0	11513	100.0	23488	100.0	2815	100.0	181604	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 11

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1168	32.6	-	-	-	-	-	-	-	-	-	-	-	-	1168	14.3
OTHER INSTR & RES.	436	12.2	36	87.8	-	-	-	-	-	-	-	-	-	-	472	5.8
OTHER SAL. & WAGES...	846	23.6	-	-	195	71.7	329	54.9	1479	57.9	142	18.1	231	70.0	3222	39.4
FRINGE BENEFITS.....	246	6.9	2	4.9	20	7.4	37	6.2	175	6.8	16	2.0	27	8.2	523	6.4
TOTAL SAL & BEN.	2696	75.1	38	92.7	215	79.0	366	61.1	1654	64.7	158	20.2	258	78.2	5395	65.9
TRAVEL.....	61	1.7	1	2.4	3	1.1	9	1.5	203	7.9	4	.5	14	4.2	295	3.6
LIBRARY ACQUISITIONS	-	-	-	-	39	14.3	-	-	-	-	-	-	-	-	39	.5
OPER. SUPP. & EXPEN.	781	21.8	2	4.9	11	4.0	73	12.2	328	12.8	8	1.0	55	16.7	1258	15.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	-	-	-	-	-	-	-	-	50	2.0	-	-	-	-	50	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77	.9
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	77	9.8	-	-	77	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	27	3.4	-	-	27	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	447	57.1	-	-	447	5.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	50	1.4	-	-	-	-	151	25.2	-	-	39	5.0	-	-	190	2.3
INSURANCE.....	-	-	-	-	-	-	-	-	102	4.0	7	.9	2	.6	161	2.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	16	2.0	-	-	16	.2
INSTIT. MEMBRSP FEES	-	-	-	-	4	1.5	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	219	8.6	-	-	1	.3	224	2.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3588	100.0	41	100.0	272	100.0	599	100.0	2556	100.0	783	100.0	330	100.0	8169	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3588	100.0	41	100.0	272	100.0	599	100.0	2556	100.0	783	100.0	330	100.0	8169	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	45360	64.5	1359	25.4	-	-	-	-	-	-	-	-	-	-	46719	43.6
OTHER INSTR & RES.	1610	2.3	-	-	-	-	-	-	-	-	-	-	-	-	1610	1.5
OTHER SAL. & WAGES...	13148	18.7	1307	24.5	4170	56.3	2140	61.9	4855	69.1	5642	47.9	838	48.8	32100	30.0
FRINGE BENEFITS.....	5983	8.5	232	4.3	378	5.1	227	6.6	485	6.9	543	4.6	76	4.4	7924	7.4
TOTAL SAL & BEN.	66101	94.0	2898	54.2	4548	61.4	2367	68.4	5340	76.0	6185	52.5	914	53.2	88353	82.5
TRAVEL.....	1369	1.9	905	16.9	14	.2	7	.2	498	7.1	-	-	10	.6	2803	2.6
LIBRARY ACQUISITIONS	-	-	-	-	2636	35.6	-	-	-	-	-	-	-	-	2636	2.5
OPER. SUPP. & EXPEN.	2933	4.2	1430	26.8	406	5.5	586	16.9	915	13.0	1567	13.3	65	3.8	7902	7.4
FURNITURE & EQUIP.																
- PURCHASE.....	167	.2	44	.8	8	.1	85	2.5	6	.1	-	-	-	-	310	.3
- RENTAL.....	348	.5	39	.7	141	1.9	812	23.5	64	.9	50	.4	8	.5	1462	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4885	41.4	-	-	4885	4.6
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	37	.3	-	-	37	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	153	1.3	-	-	153	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	758	.7
EXT. CONTRACTED SERV	1027	1.5	241	4.5	9	.1	160	4.6	37	.5	378	3.2	114	6.6	1966	1.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	53	.8	-	-	2	.1	55	.1
INSURANCE.....	-	-	-	-	-	-	-	-	50	.7	150	1.3	-	-	200	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	4	.0	-	-	4	.0
INSTIT. MEMBERSHIP FEES	46	.1	3	.1	-	-	3	.1	125	1.8	1	.0	-	-	176	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7	.1	-	-	-	-	7	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	71991	102.4	5560	104.1	7762	104.8	4020	116.3	7095	101.0	13410	113.7	1871	108.9	111709	104.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-100	-2.9	-27	-.4	-689	-5.8	-	-	-816	-.8
EXTERNAL COST RECOV.	-1684	-2.4	-217	-4.1	-358	-4.8	-462	-13.4	-41	-.6	-931	-7.9	-153	-8.9	-3346	-3.6
TOTAL.....	70307	100.0	5343	100.0	7404	100.0	3458	100.0	7027	100.0	11790	100.0	1718	100.0	107047	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE:

FUNCTION TYPE	INSTRUCTION, NOT SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	6880	69.6	44	7.9	-	-	-	-	-	-	-	-	-	-	6924	39.2
OTHER INSTR & RES.	688	7.0	90	16.1	-	-	-	-	-	-	-	-	-	-	778	4.4
OTHER SAL. & WAGES..	939	9.5	187	33.5	653	52.2	143	76.9	1470	46.6	1502	65.3	321	94.4	5215	29.5
FRINGE BENEFITS.....	581	5.9	11	2.0	36	2.9	6	3.2	847	26.8	71	3.1	18	5.3	1570	8.9
TOTAL SAL & BEN.	9088	92.0	332	59.4	689	55.0	149	80.1	2317	73.4	1573	68.4	339	99.7	14487	82.0
TRAVEL.....	403	4.1	173	30.9	14	1.1	4	2.2	148	4.7	41	1.8	20	5.9	803	4.5
LIBRARY ACQUISITIONS	-	-	-	-	503	40.2	-	-	-	-	-	-	-	-	503	2.6
OPER. SUPP. & EXPEN.	527	5.3	131	23.4	81	6.5	26	14.0	539	17.1	211	9.2	43	12.6	1558	8.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- RENTAL.....	9	.1	21	3.8	15	1.2	15	8.1	1	.0	1	.0	-	-	62	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	495	21.5	-	-	495	2.8
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	4	.0	-	-	5	.4	69	37.1	218	6.9	84	3.7	16	4.7	16	.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	21	6.2	401	2.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	39	1.2	6	.3	-	-	45	.3
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	3	.1	-	-	3	.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	16	.5	-	-	-	-	16	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10031	101.5	657	117.5	1307	104.4	263	141.4	3278	103.9	2414	105.0	439	129.1	16389	104.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-40	-1.3	-	-	-	-	-40	-.2
EXTERNAL COST RECOV.	-149	-1.5	-98	-17.5	-55	-4.4	-77	-41.4	-83	-2.6	-115	-5.0	-99	-29.1	-676	-3.8
TOTAL.....	9882	100.0	559	100.0	1252	100.0	186	100.0	3155	100.0	2299	100.0	340	100.0	17673	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAHKS....	85797	69.6	1228	22.1	-	-	-	-	-	-	-	-	-	-	87025	47.8
OTHER INSTR & RES.	4370	3.5	490	8.8	-	-	-	-	-	-	-	-	-	-	4860	2.7
OTHER SAL. & WAGES...	20048	16.3	1609	29.0	8570	61.3	3473	68.3	5643	71.4	16345	74.6	2474	56.3	58162	31.9
FRINGE BENEFITS.....	12005	9.7	354	6.4	889	6.4	374	7.4	709	9.0	1547	7.1	246	5.6	16124	8.9
TOTAL SAL & BEN.	122220	99.1	3681	66.4	9459	67.7	3847	75.6	6352	80.4	17892	81.6	2720	61.9	166171	91.2
TRAVEL.....	1560	1.3	572	10.3	36	.3	35	.7	73	.9	33	.2	48	1.1	2357	1.3
LIBRARY ACQUISITIONS	-	-	-	-	4246	30.4	-	-	-	-	-	-	-	-	4246	2.3
OPER. SUPP. & EXPEN.	3878	3.1	1134	20.5	90	.6	1542	30.3	907	11.5	-1521	-6.9	659	15.0	6689	3.7
FURNITURE & EQUIP.																
- PURCHASE....	1386	1.1	32	.6	7	.1	-26	-.5	56	.7	139	.6	65	1.5	1659	.9
- RENTAL.....	107	.1	60	1.1	255	1.8	287	5.6	59	.7	-	-	1	.0	769	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5485	25.0	-	-	5485	3.0
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	833	3.8	-	-	833	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	186	.8	-	-	186	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1891	43.0	1891	1.0
EXT. CONTRACTED SERV	346	.3	-	-	-	-	-	-	5	.1	-	-	-	-	351	.2
PROFESSIONAL FEES...	46	.0	66	1.2	13	.1	7	.1	271	3.4	66	.3	16	.4	495	.3
INSURANCE.....	-	-	-	-	-	-	-	-	50	.6	274	1.3	-	-	324	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMERSP FEES	91	.1	-	-	18	.1	-	-	129	1.6	2	.0	2	.0	242	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	122634	105.1	5545	100.0	14124	101.1	5692	111.9	7902	100.0	23389	106.7	5402	122.9	191688	105.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-658	-3.0	-	-	-658	-.4
EXTERNAL COST RECOV.	-6284	-5.1	-	-	-151	-1.1	-605	-11.9	-	-	-812	-3.7	-1006	-22.9	-8858	-4.9
TOTAL.....	122350	100.0	5545	100.0	13973	100.0	5087	100.0	7902	100.0	21919	100.0	4396	100.0	182172	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	22906	53.6	-	-	-	-	-	-	-	-	-	-	-	-	22906	32.2
OTHER INSTR & RES..	4454	10.4	543	28.1	-	-	-	-	-	-	-	-	-	-	4997	7.0
OTHER SAL. & WAGES..	7171	16.8	608	31.5	2980	59.7	2262	50.8	4450	73.0	2064	28.0	1835	51.1	21370	30.0
FRINGE BENEFITS.....	3729	8.7	123	6.4	364	7.3	304	6.8	557	9.1	332	4.5	197	5.5	5606	7.9
TOTAL SAL & BEN..	38260	89.6	1274	65.9	3344	67.0	2566	57.6	5007	82.2	2396	32.5	2032	56.6	54879	77.1
TRAVEL.....	1284	3.0	273	14.1	14	.3	14	.3	206	3.4	24	.3	198	5.5	2013	2.8
LIBRARY ACQUISITIONS	-	-	-	-	1249	25.0	-	-	-	-	-	-	-	-	1249	1.8
OPER. SUPP. & EXPEN.	2444	5.7	367	19.0	321	6.4	436	9.8	624	10.2	1108	15.0	318	8.9	5618	7.9
FURNITURE & EQUIP.																
- PURCHASE.....	446	1.0	3	.2	31	.6	303	6.8	29	.5	-	-	27	.8	839	1.2
- RENTAL.....	319	.7	15	.8	16	.3	1840	41.3	65	1.1	32	.4	29	.8	2316	3.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1830	24.9	-	-	1830	2.6
RENOV. AND ALTER....	-	-	-	-	-	-	-	-	-	-	386	5.2	-	-	386	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	172	2.3	-	-	172	.2
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	3	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	92	.2	19	1.0	110	2.2	201	4.5	3	.0	1542	20.9	1375	38.3	1375	1.9
INSURANCE.....	-	-	-	-	3	.1	-	-	345	5.7	62	.8	2	.1	1660	2.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	22	.4	101	1.4	10	.3	732	1.0
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	57	.9	11	.1	-	-	123	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	42848	100.3	1951	100.9	5088	102.0	5360	120.3	6358	104.3	7664	104.1	3991	111.2	73260	103.0
INTERNAL COST RECOV..	-	-	-	-	-	-	-28	-.6	-	-	-	-	-	-	-28	.0
EXTERNAL COST RECOV.	-133	-.3	-18	-.9	-99	-2.0	-875	-19.6	-265	-4.3	-300	-4.1	-402	-11.2	-2092	-2.9
TOTAL.....	42715	100.0	1933	100.0	4989	100.0	4457	100.0	6093	100.0	7364	100.0	3589	100.0	71140	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUNCTION TYPE	INSTRUCTION, NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION & GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	20980	65.0	857	52.9	-	-	-	-	-	-	-	-	-	-	21837	40.2
OTHER INSTR & RES.	2466	7.6	239	14.7	-	-	-	-	-	-	-	-	-	-	2705	5.0
OTHER SAL. & WAGES...	3340	10.4	97	6.0	3144	57.5	549	43.0	4127	77.4	3576	58.7	1116	49.7	15948	29.4
FRINGE BENEFITS.....	3047	9.4	119	7.3	316	5.8	55	4.3	320	6.0	416	6.8	135	6.0	4408	8.1
TOTAL SAL & BEN.	29833	92.5	1312	80.9	3460	63.2	603	47.4	4447	83.4	3992	65.5	1251	55.7	44898	82.7
TRAVEL.....	791	2.5	254	15.7	23	.4	10	.8	157	2.9	7	.1	245	10.9	1437	2.7
LIBRARY ACQUISITIONS	-	-	-	-	1592	29.1	-	-	-	-	-	-	-	-	1592	2.9
OPER. SUPP. & EXPEN.	1424	4.4	140	8.6	307	5.6	151	11.9	512	9.6	613	10.1	323	14.4	3470	6.4
FURNITURE & EQUIP.																
- PURCHASE.....	327	1.0	11	.7	52	1.0	531	41.7	222	4.2	162	2.7	31	1.4	1336	2.5
- RENTAL.....	-	-	1	.1	20	.4	448	35.2	182	3.4	94	1.5	30	1.3	775	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1469	24.1	-	-	1469	2.7
RENOV. AND ALTER.....	-	-	-	-	-	-	-	-	-	-	144	2.4	-	-	144	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	926	41.2	926	1.7
EXT. CONTRACTED SERV	9	.0	-	-	54	1.0	-	-	54	1.0	-	-	-	-	117	.2
PROFESSIONAL FEES...	9	.0	-	-	-	-	-	-	112	2.1	35	.6	26	1.2	182	.3
INSURANCE.....	-	-	-	-	-	-	-	-	7	.1	45	.7	-	-	52	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	12	.0	1	.1	-	-	-	-	42	.8	-	-	7	.3	62	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	32405	100.5	1719	106.0	5508	100.7	1743	136.9	5735	107.6	6561	107.7	2839	126.4	56510	104.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-27	-2.1	-274	-5.1	-57	-.9	-	-	-358	-.7
EXTERNAL COST RECOV.	-151	-.5	-98	-6.0	-36	-.7	-443	-34.8	-129	-2.4	-413	-6.8	-593	-26.4	-1863	-3.4
TOTAL.....	32254	100.0	1621	100.0	5472	100.0	1273	100.0	5332	100.0	6091	100.0	2246	100.0	54289	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	1820	0.4	4371	0.4	9702	0.6	4266	0.3	20159	0.4
HEALTH AND WELFARE CANADA.....	4954	1.1	28700	2.4	5484	.3	3081	.2	42219	.9
NAT. SCI. & ENG. RESEARCH COU.....	13395	3.0	25677	2.2	76731	4.5	47906	3.4	163709	3.5
MEDICAL RESEARCH COUNCIL.....	4852	1.1	11883	1.0	32288	1.9	22557	1.6	71530	1.5
OTHER GRANTS.....	14784	3.4	16912	1.4	24164	1.4	18489	1.3	74349	1.6
TOTAL FED. GOVT. GRANTS.....	39805	9.0	87543	7.4	148369	8.7	96299	6.9	372016	7.9
PROVINCIAL GOV'T. GRANTS.....	275106	62.5	836569	71.0	1001664	58.8	926070	66.6	3039409	64.5
MUNICIPAL GOV'T. GRANTS.....	12	.0	64	.0	444	.0	580	.0	1100	.0
FOREIGN GOV'T. GRANTS.....	245	.1	1578	.1	5383	.3	1855	.1	9061	.2
TOTAL GOVT. GRANTS.....	315168	71.7	925754	78.6	1155860	67.9	1024804	73.7	3421586	72.6
FEES										
CREDIT COURSES.....	44372	10.1	70777	6.0	197194	11.6	84864	6.1	397307	8.4
NON-CREDIT COURSES.....	1762	.4	9125	.8	10393	.6	14087	1.0	35367	.8
MISCELLANEOUS FEES.....	1930	.4	8615	.7	12015	.7	2642	.2	25202	.5
TOTAL FEES.....	48064	10.9	88517	7.5	219602	12.9	101693	7.3	457876	9.7
GIFTS, DON. & NON-GOVT. GRANTS.....	13358	3.0	39898	3.4	97011	5.7	64095	4.6	214362	4.6
SALE OF SERVICES AND PRODUCTS.....	41711	9.5	54265	4.6	144528	8.5	93199	6.7	333703	7.1
INVESTMENT INCOME.....	14929	3.4	23088	2.0	65262	3.8	58410	4.2	161689	3.4
MISCELLANEOUS INCOME.....	4872	1.1	15451	1.3	20131	1.2	6294	.5	46748	1.0
BORROWINGS.....	1737	.4	30639	2.6	747	.0	41374	3.0	74497	1.6
SUB-TOTAL.....	439839	100.0	1177612	100.0	1703141	100.0	1389869	100.0	4710461	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	439839	100.0	1177612	100.0	1703141	100.0	1389869	100.0	4710461	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAPITAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	4201	25.0	-	-	-	-	-	-	4201	1.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	1150	6.8	920	1.3	-	-	4	0.0	2074	.7
TOTAL FED. GOVT. GRANTS.....	5351	31.8	920	1.3	-	-	4	.0	6275	2.1
PROVINCIAL GOV'T. GRANTS.....	4715	28.0	33585	46.8	32984	69.8	96355	58.9	167639	56.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10066	59.9	34505	48.1	32984	69.8	96359	58.9	173914	58.1
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS.....	3309	19.7	1421	2.0	6045	12.8	9249	5.7	20024	6.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1492	8.9	129	.2	3977	8.4	10911	6.7	16509	5.5
MISCELLANEOUS INCOME.....	221	1.3	3239	4.5	1203	2.5	399	.2	5062	1.7
BORROWINGS.....	1737	10.3	30639	42.7	747	1.6	41374	25.3	74497	24.9
SUB-TOTAL.....	16825	100.1	69933	97.5	44956	95.1	158292	96.8	290006	96.9
INTERFUND TRANSFERS.....	-14	-.1	1768	2.5	2326	4.9	5199	3.2	9279	3.1
TOTAL.....	16811	100.0	71701	100.0	47282	100.0	163491	100.0	299285	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	252	0.6	947	1.7	141	0.1	256	0.3	1596	0.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	252	.6	947	1.7	141	.1	256	.3	1596	.5
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS.....	-	-	193	.3	69	.0	-	-	262	.1
SALE OF SERVICES AND PRODUCTS.....	41711	98.7	54265	94.9	144528	97.9	93199	99.6	333703	98.0
INVESTMENT INCOME.....	-	-	17	.0	528	.4	41	.0	586	.2
MISCELLANEOUS INCOME.....	4	.0	1749	3.1	2697	1.8	-	-	4450	1.3
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	41967	99.3	57171	100.0	147963	100.3	93496	99.9	340597	100.0
INTERFUND TRANSFERS.....	307	.7	19	.0	-392	-.3	90	.1	24	.0
TOTAL.....	42274	100.0	57190	100.0	147571	100.0	93586	100.0	340621	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	1748	4.2	4371	2.9	9363	3.7	3766	2.3	19248	3.2
HEALTH AND WELFARE CANADA.....	753	1.8	28700	19.3	4991	2.0	3011	1.9	37455	6.2
NAT. SCI. & ENG. RESEARCH COU.....	13383	32.4	23643	15.9	76709	30.4	47718	29.5	161453	26.7
MEDICAL RESEARCH COUNCIL.....	4852	11.8	11883	8.0	32288	12.8	22548	13.9	71571	11.9
OTHER GRANTS.....	11693	28.3	15398	10.4	20627	8.2	14309	8.8	62027	10.3
TOTAL FED. GOVT. GRANTS.....	32429	78.6	83995	56.6	143978	57.1	91352	56.5	351754	58.3
PROVINCIAL GOV'T. GRANTS.....	2870	7.0	30910	20.8	36127	14.3	37815	23.4	107722	17.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	225	.1	457	.3	682	.1
FOREIGN GOV'T. GRANTS.....	156	.4	1546	1.0	5383	2.1	1789	1.1	8874	1.5
TOTAL GOVT. GRANTS.....	35455	86.0	116451	78.4	185713	73.6	131413	81.2	469032	77.7
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS.....	3907	9.5	24834	16.7	59906	23.8	30053	18.6	118700	19.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	7	.0	2783	1.9	2524	1.0	726	.4	6040	1.0
MISCELLANEOUS INCOME.....	2052	5.0	3618	2.4	690	.3	462	.3	6822	1.1
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	41421	100.4	147686	99.4	248833	98.7	162654	100.5	600594	99.5
INTERFUND TRANSFERS.....	-175	-.4	836	.6	3380	1.3	-841	-.5	3200	.5
TOTAL.....	41246	100.0	148522	100.0	252213	100.0	161813	100.0	603794	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRUST AND ENDOWMENT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	37	0.4	-	-	123	0.2	208	0.2	363	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	493	.8	70	.1	563	.3
NAT. SCI. & ENG. RESEARCH COU.....	12	.1	2034	12.9	22	.0	188	.2	2256	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	9	.0	9	.0
OTHER GRANTS.....	896	10.3	528	3.3	3207	5.2	3265	3.7	7896	4.5
TOTAL FED. GOVT. GRANTS.....	945	10.8	2562	16.2	3845	6.3	3740	4.2	11092	6.4
PROVINCIAL GOV'T. GRANTS.....	276	3.2	-	-	4399	7.2	41239	46.8	45914	26.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1221	14.0	2562	16.2	8244	13.4	44979	51.1	57006	32.8
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
GIFTS, DON. & NON-GOVT. GRANTS.....	4443	51.0	10019	63.5	26813	43.6	23677	26.9	64952	37.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	9845	113.0	4343	27.5	32601	53.0	23705	26.9	70494	40.5
MISCELLANEOUS INCOME.....	919	10.5	-	-	9618	15.6	3083	3.5	13620	7.8
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16428	188.6	16924	107.3	77276	125.7	95444	108.4	206072	118.4
INTERFUND TRANSFERS.....	-7716	-86.6	-1148	-7.3	-15783	-25.7	-7400	-8.4	-32047	-18.4
TOTAL.....	8712	100.0	15776	100.0	61493	100.0	88044	100.0	174025	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	35	0.0	-	-	216	0.0	292	0.0	543	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	1045	.3	66	0.0	330	.0	911	.1	2352	.1
TOTAL FED. GOVT. GRANTS.....	1080	.3	66	.0	546	.0	1203	.1	2395	.1
PROVINCIAL GOV'T. GRANTS.....	266993	80.7	771127	87.2	928013	77.7	750405	85.0	2716539	82.5
MUNICIPAL GOV'T. GRANTS.....	12	.0	64	.0	219	.0	123	.0	413	.0
FOREIGN GOV'T. GRANTS.....	89	.0	32	.0	-	-	66	.0	187	.0
TOTAL GOVT. GRANTS.....	268174	81.1	771289	87.2	928778	77.7	751797	85.1	2720038	82.6
FEES										
CREDIT COURSES.....	44372	13.4	70777	8.0	197194	16.5	84964	9.6	397307	12.1
NON-CREDIT COURSES.....	1762	.5	9125	1.0	10393	.9	14087	1.6	35367	1.1
MISCELLANEOUS FEES.....	1930	.6	8615	1.0	12015	1.0	2642	.3	25202	.8
TOTAL FEES.....	48064	14.5	88517	10.0	219602	18.4	101693	11.5	457876	13.9
GIFTS, DON. & NON-GOVT. GRANTS.....	1699	.5	3431	.4	4178	.3	1116	.1	10424	.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	3585	1.1	15816	1.8	25632	2.1	23027	2.6	68060	2.1
MISCELLANEOUS INCOME.....	1676	.5	6845	.8	5923	.5	2350	.3	16794	.5
BORROWINGS.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	323198	97.7	885898	100.2	1184113	99.1	879983	99.7	3273192	99.4
INTERFUND TRANSFERS.....	7598	2.3	-1475	-.2	10469	.9	2952	.3	19544	.6
TOTAL.....	330796	100.0	884423	100.0	1194582	100.0	882935	100.0	3292736	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	137552	40.8	341866	38.0	469503	39.1	366404	42.3	1315325	39.8
OTHER INSTRUCTION & RESEARCH.....	3667	1.1	50091	5.6	53161	4.4	28467	3.3	135336	4.1
OTHER SALARIES & WAGES.....	90781	27.0	275766	30.7	342648	28.6	263880	30.5	973075	29.5
FRINGE BENEFITS.....	20663	6.1	84557	9.4	100269	8.4	67560	7.8	273049	8.3
TOTAL SALARIES & BENEFITS.....	252663	75.0	752280	83.6	965581	80.5	726311	83.9	2696835	81.7
TRAVEL.....	6646	2.0	12079	1.3	13476	1.1	15435	1.9	47636	1.4
LIBRARY ACQUISITIONS.....	8039	2.4	9674	1.1	25890	2.2	18563	2.1	62166	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	25636	7.6	38329	4.3	81532	6.8	63573	7.3	209070	6.3
FURNITURE AND EQUIPMENT										
- PURCHASE.....	8174	2.4	2236	.2	25348	2.2	8982	1.0	45140	1.4
- RENTAL.....	2769	.8	10966	1.2	14119	1.2	12776	1.5	40630	1.2
UTILITIES.....	21918	6.5	28777	3.2	44848	3.7	35562	4.1	131105	4.0
RENOVATIONS & ALTERATIONS.....	3660	1.1	4287	.5	11368	1.0	7824	.9	27739	.8
SPACE RENTAL.....	1847	.5	17043	1.9	1367	.1	1823	.2	22080	.7
SCHOLAR., BURSARIES.....	5421	1.6	1026	.1	10014	.8	6602	.8	23063	.7
EXTERNALLY CONTRACTED SERVICES.....	11881	3.5	27728	3.1	13276	1.1	5656	.7	58541	1.8
PROFESSIONAL FEES.....	1421	.4	4990	.6	2726	.2	2306	.3	11443	.3
INSURANCE.....	699	.2	1664	.2	2329	.2	1561	.2	6253	.2
PROPERTY TAXES.....	397	.1	756	.1	8201	.7	25	.0	9379	.3
INSTIT. & MEMBERSHIP FEES.....	630	.2	5279	.6	2407	.2	1106	.1	9422	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	6212	1.8	1686	.2	676	.1	109	.0	8683	.3
BUILDINGS.....	838	.2	-	-	17	.0	-	-	655	.0
LAND & SITE SERVICES.....	65	.0	-	-	-	-	-	-	65	.0
SUB-TOTAL.....	358916	106.6	918800	102.1	1224275	102.0	908114	104.9	3410105	103.3
INTERNAL COST RECOVERIES.....	-2924	-.9	-2191	-.2	-4071	-.3	-3722	-.4	-12908	-.4
EXTERNAL COST RECOVERIES.....	-19213	-5.7	-17000	-1.9	-20290	-1.7	-38477	-4.4	-94980	-2.9
TOTAL.....	336779	100.0	899609	100.0	1199914	100.0	865915	100.0	3302217	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRUST AND ENDOWMENT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	-	-	1421	11.0	2721	6.2	14015	19.8	18157	13.7
OTHER INSTRUCTION & RESEARCH.....	86	1.7	916	7.1	2550	5.8	5259	7.4	8811	6.6
OTHER SALARIES & WAGES.....	565	11.0	724	5.6	7914	18.1	18625	26.3	27828	21.0
FRINGE BENEFITS.....	61	1.2	237	1.8	826	1.9	2294	3.2	3418	2.6
TOTAL SALARIES & BENEFITS.....	712	13.8	3298	25.6	14011	32.0	40193	56.8	59214	43.9
TRAVEL.....	97	1.9	900	7.0	2840	6.5	5439	7.7	9276	7.0
LIBRARY ACQUISITIONS.....	57	1.1	129	1.0	775	1.8	702	1.0	1663	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	2281	44.2	1711	13.3	8426	19.2	11902	16.8	24320	18.3
FURNITURE AND EQUIPMENT										
- PURCHASE.....	149	2.9	232	1.8	3437	7.8	2982	4.2	6800	5.1
- RENTAL.....	2	.0	70	.5	54	.1	193	.3	319	.2
UTILITIES.....	2	.0	-	-	-	-	66	.1	68	.1
RENOVATIONS & ALTERATIONS.....	69	1.3	45	.3	639	1.5	172	.2	924	.7
SPACE RENTAL.....	-	-	-	-	250	.6	65	.1	315	.2
SCHOLAR., BURSARIES	1769	34.3	5274	41.0	13145	30.0	7829	11.1	28017	21.1
EXTERNALLY CONTRACTED SERVICES.....	8	.2	11	.1	109	.2	242	.3	370	.3
PROFESSIONAL FEES.....	10	.2	728	5.7	102	.2	770	1.1	1610	1.2
INSURANCE.....	-	-	-	-	8	.0	12	.0	20	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSUIT. & MEMBERSHIP FEES.....	2	.0	131	1.0	3	.0	8	.0	144	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	339	2.6	-	-	-	-	339	.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5158	100.0	12868	100.0	43798	100.0	70575	99.7	132399	99.9
INTERNAL COST RECOVERIES.....	-	-	-	-	3	.0	191	.3	194	.1
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5158	100.0	12868	100.0	43801	100.0	70766	100.0	132593	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3282	8.2	8267	5.9	19878	8.7	16020	10.6	47447	8.5
ACADEMIC RANKS	909	2.3	37624	26.8	44224	19.3	27852	18.5	116609	19.7
OTHER INSTRUCTION & RESEARCH	13050	32.7	25937	18.5	55235	24.0	31683	21.0	125905	22.4
OTHER SALARIES & WAGES	1272	3.2	6573	4.7	7654	3.3	4164	2.8	19563	3.5
FRINGE BENEFITS	18513	46.4	78401	55.8	126991	55.3	79719	52.9	303624	54.1
TOTAL SALARIES & BENEFITS										
TRAVEL	4089	10.2	10466	7.4	15511	6.8	10166	6.7	40232	7.2
LIBRARY ACQUISITIONS	79	.2	378	.3	597	.3	408	.3	1462	.3
OPERATIONAL SUPPLIES & EXPENSES	9270	23.2	25220	17.9	48521	21.1	31973	21.2	114989	20.5
FURNITURE AND EQUIPMENT										
- PURCHASE	5663	14.2	15078	10.7	33571	14.6	22233	14.8	76545	13.6
- RENTAL	156	.4	1605	1.1	1200	.5	1136	.8	4097	.7
UTILITIES	190	.5	291	.2	796	.3	350	.2	1627	.3
RENOVATIONS & ALTERATIONS	136	.3	112	.1	316	.1	609	.4	1173	.2
SPACE RENTAL	61	.2	682	.5	19	.0	19	.0	781	.1
SCHOLAR., BURSARIES	563	1.4	2850	2.0	607	.3	362	.2	4382	.8
EXTERNALLY CONTRACTED SERVICES	382	1.0	946	.7	143	.1	371	.2	1842	.3
PROFESSIONAL FEES	1105	2.8	3694	2.6	219	.1	1504	1.1	6602	1.2
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES	6	.0	330	.2	16	.0	137	.1	489	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	76	.2	-	-	-	-	44	.0	120	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	40289	100.9	140053	99.6	228507	99.5	149116	99.0	557965	99.5
INTERNAL COST RECOVERIES	-	-	494	.4	3204	1.4	1590	1.1	5288	.9
EXTERNAL COST RECOVERIES	-376	-.9	-	-	-2019	-.9	-30	.0	-2425	-.4
TOTAL	39913	100.0	140547	100.0	229692	100.0	150676	100.0	560828	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	8185	18.8	23909	39.6	38470	26.1	26918	29.3	97482	28.4
OTHER SALARIES & WAGES.....	567	1.3	3107	5.2	3651	2.5	2070	2.3	9395	2.7
FRINGE BENEFITS.....	8752	20.2	27016	44.8	42121	28.6	28988	31.5	106877	31.2
TOTAL SALARIES & BENEFITS.....										
TRAVEL.....	117	.3	1080	1.8	250	.2	153	.2	1600	.5
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	2884	6.6	3494	5.8	15906	10.8	7591	8.3	29875	8.7
FURNITURE AND EQUIPMENT										
- PURCHASE.....	633	1.5	723	1.2	2343	1.6	743	.8	4442	1.3
- RENTAL.....	145	.3	572	.9	996	.7	759	.8	2472	.7
UTILITIES.....	3933	9.1	2507	4.2	12404	8.4	3895	4.2	22729	6.6
RENOVATIONS & ALTERATIONS.....	240	.6	1690	2.8	4213	2.9	2175	2.4	8318	2.4
SPACE RENTAL.....	284	.7	366	.6	61	.0	187	.2	898	.3
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	11158	25.7	3111	5.2	14757	10.0	2810	3.1	31836	9.3
PROFESSIONAL FEES.....	211	.5	252	.4	129	.1	56	.1	648	.2
INSURANCE.....	51	.1	87	.1	250	.2	56	.1	444	.1
PROPERTY TAXES.....	49	.1	-	-	973	.7	600	.7	1622	.5
INSTIT. & MEMBERSHIP FEES.....	2	.0	42	.1	13	.0	7	.0	64	.0
COST OF GOODS SOLD.....	8789	20.2	16345	27.1	41063	27.9	35707	39.8	101904	29.7
DEBT REPAYMENTS.....	3249	7.5	1327	2.2	10525	7.1	6213	6.8	21314	6.2
BUILDINGS.....	12	.0	-	-	258	.2	-	-	270	.1
LAND & SITE SERVICES.....	-	-	-	-	201	.1	59	.1	260	.1
SUB-TOTAL.....	40509	93.3	58612	97.2	146463	99.4	89989	97.9	335573	97.8
INTERNAL COST RECOVERIES.....	2924	6.7	1697	2.8	864	.6	1941	2.1	7426	2.2
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	43433	100.0	60309	100.0	147327	100.0	91930	100.0	342999	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAPITAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	1982	3.0	44	0.1	-	-	2026	0.7
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT	349	1.4	16624	24.8	3877	8.9	41021	25.6	61871	21.0
- PURCHASE.....	-	-	-	-	-	-	50	.0	50	.0
- RENTAL.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	2576	10.5	8966	13.4	10436	23.9	11859	7.4	33837	11.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIIT. & MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	9144	37.3	19763	29.5	248	.6	9456	5.9	38611	13.1
DEBT REPAYMENTS.....	10443	42.7	18548	27.7	28556	65.4	82442	51.5	139989	47.4
BUILDINGS.....	1972	8.1	1131	1.7	489	1.1	15185	9.5	18778	6.4
LAND & SITE SERVICES.....	24484	100.0	67014	100.0	43650	100.0	160014	100.0	295162	100.0
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	24484	100.0	67014	100.0	43650	100.0	160014	100.0	295162	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 13

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	140834	31.3	351554	29.8	492102	29.6	396439	29.6	1380929	29.8
OTHER INSTRUCTION & RESEARCH.....	4662	1.0	88631	7.5	99935	6.0	61578	4.6	254806	5.5
OTHER SALARIES & WAGES.....	112581	25.0	326336	27.6	444267	26.7	341106	25.5	1224290	26.4
FRINGE BENEFITS.....	22563	5.0	94474	8.0	112400	6.8	76088	5.7	305525	6.6
TOTAL SALARIES & BENEFITS.....	280640	62.4	860995	72.9	1148704	69.0	875211	65.3	3165550	68.3
TRAVEL.....	10949	2.4	24525	2.1	32077	1.9	31193	2.3	98744	2.1
LIBRARY ACQUISITIONS.....	8175	1.8	12163	1.0	27306	1.6	19673	1.5	67317	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	40071	8.9	68754	5.8	154385	9.3	115044	8.6	378254	8.2
FURNITURE AND EQUIPMENT										
- PURCHASE.....	14968	3.3	34893	3.0	69076	4.2	75861	5.7	194798	4.2
- RENTAL.....	3072	.7	13213	1.1	16369	1.0	14914	1.1	47568	1.0
UTILITIES.....	26043	5.8	31575	2.7	58048	3.5	39863	3.0	155529	3.4
RENOVATIONS & ALTERATIONS.....	6681	1.5	15100	1.3	27571	1.7	22639	1.7	71991	1.6
SPACE RENTAL.....	2192	.5	19091	1.5	1697	.1	2094	.2	24074	.5
SCHOLAR., BURSARIES.....	7753	1.7	9150	.8	23766	1.4	14793	1.1	55462	1.2
EXTERNALLY CONTRACTED SERVICES.....	23429	5.2	31796	2.7	28285	1.7	9079	.7	92589	2.0
PROFESSIONAL FEES.....	2747	.6	9664	.8	3176	.2	4716	.4	20303	.4
INSURANCE.....	750	.2	1751	.1	2587	.2	1629	.1	6717	.1
PROPERTY TAXES.....	446	.1	756	.1	9174	.6	625	.0	11001	.2
INSTIT. & MEMBERSHIP FEES.....	640	.1	5782	.5	2439	.1	1259	.1	10119	.2
COST OF GOODS SOLD.....	8789	2.0	16345	1.4	41063	2.5	35707	2.7	101904	2.2
DEBT REPAYMENTS.....	18605	4.1	22776	1.9	11449	.7	15778	1.2	68608	1.5
BUILDINGS.....	11369	2.5	18887	1.6	28831	1.7	82486	6.2	141573	3.1
LAND & SITE SERVICES.....	2037	.5	1131	.1	690	.0	15245	1.1	19103	.4
SUB-TOTAL.....	469356	104.4	1197347	101.4	1686693	101.3	1377808	102.9	4731204	102.1
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-19589	-4.4	-17000	-1.4	-22309	-1.3	-38507	-2.9	-97405	-2.1
TOTAL.....	449767	100.0	1180347	100.0	1664384	100.0	1339301	100.0	4633799	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTRUCTION, NON SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	136400	66.9	339569	57.2	465227	61.0	358952	63.4	1300148	61.1
OTHER INSTRUCTION & RESEARCH.....	3654	1.8	47331	8.0	50367	6.6	26937	4.8	128269	6.0
OTHER SALARIES & WAGES.....	33373	16.4	106250	17.9	114827	15.0	99388	17.6	353838	16.6
FRINGE BENEFITS.....	15305	7.5	60127	10.1	72063	9.4	48026	8.5	195521	9.2
TOTAL SALARIES & BENEFITS.....	188732	92.6	553277	93.2	702484	92.1	533303	94.3	1977796	93.0
TRAVEL.....	4241	2.1	7331	1.2	8351	1.1	9072	1.6	28995	1.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	10886	5.3	19956	3.4	39470	5.2	28608	5.1	98920	4.7
FURNITURE AND EQUIPMENT										
- PURCHASE.....	4147	2.0	780	.1	16287	2.1	5565	1.0	26779	1.3
- RENTAL.....	801	.4	740	.1	2291	.3	2120	.4	5952	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2504	1.2	12136	2.0	855	.1	1389	.2	16884	.8
PROFESSIONAL FEES.....	300	.1	1828	.3	241	.0	407	.1	2776	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	110	.1	1108	.2	379	.0	176	.0	1773	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	211721	103.9	597156	100.6	770358	100.9	580640	102.6	2159875	101.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-7967	-3.9	-3540	-.6	-7242	-.9	-14874	-2.6	-33623	-1.6
TOTAL.....	203754	100.0	593616	100.0	763116	100.0	565766	100.0	2126252	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NON-CREDIT INSTRUCTION

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	1152	26.1	2297	18.8	4276	27.0	7452	30.1	15177	26.5
OTHER INSTRUCTION & RESEARCH.....	13	.3	2760	22.6	2794	17.7	1530	6.2	7097	12.4
OTHER SALARIES & WAGES.....	2640	59.9	2462	20.2	3453	21.8	6170	24.9	14725	25.8
FRINGE BENEFITS.....	293	6.6	744	6.1	776	4.9	1201	4.9	3014	5.3
TOTAL SALARIES & BENEFITS.....	4098	92.9	8263	67.7	11299	71.4	16353	66.1	40013	70.0
TRAVEL.....	744	16.9	1071	8.8	1249	7.9	2700	10.9	5764	10.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	1254	28.4	1163	9.5	2975	18.8	5688	23.8	11280	19.7
FURNITURE AND EQUIPMENT										
- PURCHASE.....	131	3.0	15	.1	198	1.3	153	.6	502	.9
- RENTAL.....	66	1.5	132	1.1	89	.6	208	.8	495	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	53	1.2	221	1.8	11	.1	241	1.0	526	.9
PROFESSIONAL FEES.....	36	.8	129	1.1	10	.1	85	.3	260	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	1	.0	1408	11.5	7	.0	6	.0	1422	2.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6383	144.7	12402	101.6	15838	100.2	25639	103.7	60262	105.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1973	-44.7	-194	-1.6	-24	-.2	-904	-3.7	-3095	-5.4
TOTAL.....	4410	100.0	12208	100.0	15814	100.0	24735	100.0	57167	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LIBRARY

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	10219	50.5	35359	66.3	48511	57.5	36300	59.0	130389	59.4
OTHER SALARIES & WAGES.....	923	4.6	4649	8.7	5681	6.7	3519	5.7	14772	6.7
FRINGE BENEFITS.....	11142	55.0	40008	75.0	54192	64.3	39819	64.7	145161	66.2
TOTAL SALARIES & BENEFITS.....										
TRAVEL.....	70	.3	154	.3	219	.3	202	.3	645	.3
LIBRARY ACQUISITIONS.....	8039	39.7	9674	18.1	25890	30.7	18563	30.2	62166	28.3
OPERATIONAL SUPPLIES & EXPENSES.....	912	4.5	1789	3.4	3358	4.0	2242	3.6	8301	3.8
FURNITURE AND EQUIPMENT										
- PURCHASE.....	220	1.1	72	.1	892	1.1	172	.3	1356	.6
- RENTAL.....	31	.2	520	1.0	522	.6	1058	1.7	2131	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2	.0	626	1.2	81	.1	178	.3	887	.4
PROFESSIONAL FEES.....	-	-	283	.5	-	-	16	.0	299	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	4	.0	355	.7	42	.0	22	.0	423	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	20420	100.9	53481	100.2	85196	101.0	62272	101.2	221369	100.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-179	-.9	-113	-.2	-883	-1.0	-757	-1.2	-1932	-.9
TOTAL.....	20241	100.0	53368	100.0	84313	100.0	61515	100.0	219437	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COMPUTING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2392	44.0	15380	62.1	23687	51.6	16591	59.0	58050	55.7
FRINGE BENEFITS.....	226	4.2	1970	7.9	2664	5.8	1717	6.1	6577	6.3
TOTAL SALARIES & BENEFITS.....	2618	48.1	17350	70.0	26351	57.4	18308	65.1	64627	62.0
TRAVEL.....	48	.9	132	.5	229	.5	193	.7	602	.6
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	1154	21.2	1703	6.9	7220	15.7	5764	20.5	15841	15.2
FURNITURE AND EQUIPMENT										
- PURCHASE.....	1826	33.6	637	2.6	4551	9.9	1592	5.7	8606	8.3
- RENTAL.....	1262	23.2	8046	32.5	9108	19.8	7699	27.4	26115	25.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1462	26.9	1004	4.1	1927	4.2	754	2.7	5147	4.9
PROFESSIONAL FEES.....	-	-	87	.4	91	.2	241	.9	419	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	-	-	235	.9	7	.0	5	.0	247	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8370	153.8	29194	117.8	49484	107.8	34556	122.9	121604	116.7
INTERNAL COST RECOVERIES.....	-1207	-22.2	-2513	-10.1	-1930	-4.2	-1397	-5.0	-7047	-6.8
EXTERNAL COST RECOVERIES.....	-1722	-31.6	-1895	-7.6	-1652	-3.6	-5053	-18.0	-10322	-9.9
TOTAL.....	5441	100.0	24786	100.0	45902	100.0	28106	100.0	104235	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ADMINISTRATION & GENERAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	19758	53.9	60738	72.0	62437	69.9	41969	69.3	184902	68.3
FRINGE BENEFITS.....	1910	5.2	9461	11.2	8260	9.3	5906	9.8	25537	9.4
TOTAL SALARIES & BENEFITS.....	21668	59.1	70199	83.2	70697	79.2	47875	79.1	210439	77.7
TRAVEL.....	1171	3.2	2332	2.8	1722	1.9	1979	3.3	7204	2.7
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	5948	16.2	6586	7.8	12901	14.5	9997	16.5	35432	13.1
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-
- PURCHASE.....	589	1.6	106	.1	1455	1.6	685	1.1	2835	1.0
- RENTAL.....	520	1.4	686	.8	1294	1.4	628	1.0	3128	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	82	.2	2236	2.7	264	.3	322	.5	2904	1.1
PROFESSIONAL FEES.....	958	2.6	2043	2.4	2222	2.5	1305	2.2	6528	2.4
INSURANCE.....	109	.3	400	.5	569	.6	311	.5	1389	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	510	1.4	1797	2.1	1926	2.2	882	1.5	5115	1.9
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	5406	14.8	1641	1.9	676	.8	10	.0	7733	2.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	36961	100.9	88026	104.3	93726	105.0	63994	105.7	282707	104.4
INTERNAL COST RECOVERIES.....	1183	3.2	661	.8	-1816	-2.0	-577	-1.0	-549	-.2
EXTERNAL COST RECOVERIES.....	-1496	-4.1	-4320	-5.1	-2650	-3.0	-2855	-4.7	-11321	-4.2
TOTAL.....	36648	100.0	84367	100.0	89260	100.0	60562	100.0	270837	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PHYSICAL PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	17365	32.5	41191	36.3	68828	42.1	51985	49.2	179369	41.1
FRINGE BENEFITS.....	1551	2.9	5890	5.2	8714	5.3	6132	5.8	22287	5.1
TOTAL SALARIES & BENEFITS.....	18916	35.4	47081	41.4	77542	47.4	58117	55.0	201656	46.2
TRAVEL.....	92	.2	352	.3	127	.1	170	.2	741	.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	3710	6.9	4706	4.1	9906	6.1	8529	8.1	26851	6.2
FURNITURE AND EQUIPMENT										
- PURCHASE.....	1145	2.1	524	.5	1600	1.0	550	.5	3819	.9
- RENTAL.....	77	.1	748	.7	700	.4	976	.9	2501	.6
UTILITIES.....	21918	41.0	28777	25.3	44848	27.4	35562	33.7	131105	30.1
RENOVATIONS AND ALTERATIONS.....	3660	6.9	4287	3.8	11968	7.3	7824	7.4	27739	6.4
SPACE RENTAL.....	1847	3.5	17043	15.0	1367	.8	1823	1.7	22080	5.1
SCHOLAR., BURSARIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	7311	13.7	11062	9.7	9369	5.7	2610	2.5	30352	7.0
PROFESSIONAL FEES.....	120	.2	173	.2	141	.1	195	.2	629	.1
INSURANCE.....	590	1.1	1264	1.1	1760	1.1	1250	1.2	4864	1.1
PROPERTY TAXES.....	397	.7	756	.7	8201	5.0	25	.0	9379	2.1
INSTIT. & MEMBERSHIP FEES.....	2	.0	9	.0	12	.0	5	.0	28	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	806	1.5	45	.0	-	-	99	.1	950	.2
BUILDINGS.....	838	1.6	-	-	17	.0	-	-	855	.2
LAND & SITE SERVICES.....	65	.1	-	-	-	-	-	-	65	.0
SUB-TOTAL.....	61494	115.1	116827	102.8	167558	102.4	117735	111.5	463614	106.3
INTERNAL COST RECOVERIES.....	-2900	-5.4	-339	-.3	-325	-.2	-1748	-1.7	-5312	-1.2
EXTERNAL COST RECOVERIES.....	-5170	-9.7	-2653	-2.5	-3640	-2.2	-10349	-9.8	-22017	-5.0
TOTAL.....	53424	100.0	113630	100.0	163593	100.0	105638	100.0	436285	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

STUDENT SERVICES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	5034	39.1	14386	81.6	20905	55.1	11477	58.6	51802	58.9
FRINGE BENEFITS.....	455	3.5	1716	9.7	2111	5.6	1059	5.4	5341	6.1
TOTAL SALARIES & BENEFITS.....	5489	42.7	16102	91.3	23016	60.7	12536	64.0	57143	64.9
TRAVEL.....	280	2.2	707	4.0	1579	4.2	1119	5.7	3685	4.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	1772	13.8	2426	13.8	5702	15.0	2545	13.0	12445	14.1
FURNITURE AND EQUIPMENT										
- PURCHASE.....	116	.9	102	.6	865	2.3	160	.8	1243	1.4
- RENTAL.....	12	.1	94	.5	115	.3	87	.4	308	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.....	5421	42.2	1026	5.8	10014	26.4	6602	33.7	23063	26.2
EXTERNALLY CONTRACTED SERVICES.....	467	3.6	443	2.5	769	2.0	162	.8	1841	2.1
PROFESSIONAL FEES.....	7	.1	447	2.5	21	.1	57	.3	532	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTIT. & MEMBERSHIP FEES.....	3	.0	367	2.1	34	.1	10	.1	414	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13567	105.5	21714	123.1	42115	111.1	23278	118.8	100674	114.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-706	-5.5	-4080	-23.1	-4199	-11.1	-3685	-18.8	-12670	-14.4
TOTAL.....	12861	100.0	17634	100.0	37916	100.0	19593	100.0	89004	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1982

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	137552	40.8	341866	39.0	469503	39.1	366404	42.3	1315325	39.8
OTHER INSTRUCTION & RESEARCH.....	3667	1.1	50091	5.6	53161	4.4	28467	3.3	135336	4.1
OTHER SALARIES & WAGES.....	90781	27.0	275766	30.7	342648	28.6	263800	30.5	973075	29.5
FRINGE BENEFITS.....	20663	6.1	84557	9.4	100269	8.4	67560	7.8	273049	8.3
TOTAL SALARIES & BENEFITS.....	252663	75.0	752280	83.6	965581	80.5	726311	83.9	2696835	81.7
TRAVEL.....	6646	2.0	12079	1.3	13476	1.1	15435	1.8	47636	1.4
LIBRARY ACQUISITIONS.....	8039	2.4	9674	1.1	25890	2.2	18563	2.1	62166	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	25636	7.6	38329	4.3	81532	6.8	63573	7.3	209070	6.3
FURNITURE AND EQUIPMENT										
- PURCHASE.....	8174	2.4	2236	.2	25848	2.2	8882	1.0	45140	1.4
- RENTAL.....	2769	.8	10966	1.2	14119	1.2	12776	1.5	40530	1.2
UTILITIES.....	21918	6.5	28777	3.2	44848	3.7	35562	4.1	131105	4.0
RENOVATIONS AND ALTERATIONS.....	3660	1.1	4287	.5	11968	1.0	7824	.9	27739	.8
SPACE RENTAL.....	1847	.5	17043	1.9	1367	.1	1823	.2	22080	.7
SCHOLAR., BURSARIES.....	5421	1.6	1026	.1	10014	.8	6602	.8	23063	.7
EXTERNALLY CONTRACTED SERVICES.....	11881	3.5	27728	3.1	13276	1.1	5656	.7	58541	1.8
PROFESSIONAL FEES.....	1421	.4	4990	.6	2726	.2	2306	.3	11443	.3
INSURANCE.....	699	.2	1664	.2	2329	.2	1561	.2	6253	.2
PROPERTY TAXES.....	397	.1	756	.1	8201	.7	25	.0	9379	.3
INSTIT. & MEMBERSHIP FEES.....	630	.2	5279	.6	2407	.2	1106	.1	9422	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	6212	1.8	1686	.2	676	.1	109	.0	8683	.3
BUILDINGS.....	838	.2	-	-	17	.0	-	-	855	.0
LAND & SITE SERVICES									65	.0
SUB-TOTAL.....	358916	106.6	918800	102.1	1224275	102.0	908114	104.9	3410105	103.3
INTERNAL COST RECOVERIES.....	-2924	-.9	-2191	-.2	-4071	-.3	-3722	-.4	-12908	-.4
EXTERNAL COST RECOVERIES.....	-19213	-5.7	-17000	-1.9	-20290	-1.7	-38477	-4.4	-94900	-2.9
TOTAL.....	336779	100.0	899609	100.0	1199914	100.0	865915	100.0	3302217	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

